



United Nations  
Peacebuilding  
Peacebuilding Fund

# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Peacebuilding Fund

for the period 1 January to 31 December 2023

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2024



United Nations  
MPTF Office



## DEFINITIONS

### **Allocation/Total Approved Budget**

Amount approved by the Country-level Steering Committee and/or PBSO for a project/programme. The total approved budget represents the cumulative amount of allocations approved by the Country-level Steering Committee and/or PBSO.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Country-level Steering Committee and/or PBSO for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed donor agreement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed donor agreement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization and Non-UN Organization against the 'net funded amount'. This does not include expense commitments by Recipient Organizations.

### **Donor Agreement**

Standard Administrative Arrangement and/or European Commission contribution agreement between contributor/donor and MPTF Office.

### **Net Funded Amount**

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

### **Recipient Organization**

A UN Organization or other inter-governmental Organization that receives funding in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for that particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred. MPTF Office will report a project financially closed once the financial report(s) has been received and any balance of funds refunded.

### **Project Operational Closure**

A project or programme is deemed operationally closed once all activities funded have been concluded and the final narrative report has been submitted and approved by the relevant body.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars.

### **Transferred Funds**

Funds transferred to Recipient Organizations by the Administrative Agent in accordance with PBSO request.



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## INTRODUCTION

This Consolidated Annual Financial Report of the **Peacebuilding Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Recipient Organizations, and the donor agreement signed with contributors/donors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient Organizations and donor agreements with contributors/donors. It receives, administers and manages contributions,

and disburses these funds to the Recipient Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2023 and provides financial data on progress made in the implementation of projects of the **Peacebuilding Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/pb000>).





## 2023 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Peacebuilding Fund** using the pass-through funding modality as of 31 December 2023. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address:

<https://mptf.undp.org/fund/pb000>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2023, 68 contributors deposited US\$ 1,772,248,274 and US\$ 35,160,108 was earned in interest.

The cumulative source of funds was US\$ **1,807,429,650**.

Of this amount, US\$ **1,748,276,665** has been net funded to 104 Recipient Organizations, of which US\$ **1,546,633,596** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **17,670,402**. Table 1 provides an overview of the overall sources, uses, and balance of the **Peacebuilding Fund** as of 31 December 2023.

Table 1 Financial Overview, as of 31 December 2023 (in US Dollars)

	Prior Years up to 31 Dec 2022	Financial Year Jan-Dec 2023	Total
<b>Sources of Funds</b>			
Contributions from donors	1,611,217,523	161,030,751	1,772,248,274
<b>Sub-total Contributions</b>	<b>1,611,217,523</b>	<b>161,030,751</b>	<b>1,772,248,274</b>
Fund Interest and Investment Income Earned	27,792,218	3,780,746	31,572,964
Interest Income received from Recipient Organizations	3,549,656	37,488	3,587,144
Other Income	-	21,268	21,268
<b>Total: Sources of Funds</b>	<b>1,642,559,397</b>	<b>164,870,253</b>	<b>1,807,429,650</b>
<b>Use of Funds</b>			
Transfers to Recipient Organizations	1,525,980,589	176,650,824	1,702,631,413
Transfers to MPTFs	68,738,181	1,200,000	69,938,181
Transfers to Recipient Organizations for Direct Cost - Fund Secretariat etc	40,534,923	6,419,858	46,954,782
<b>Sub-Total Transfers</b>	<b>1,635,253,693</b>	<b>184,270,682</b>	<b>1,819,524,375</b>
Refunds received from Recipient Organizations	(67,302,483)	(3,838,549)	(71,141,032)
Refunds received from Recipient Organizations for Direct Cost	(106,678)	-	(106,678)
<b>Sub-Total Refunds</b>	<b>(67,409,161)</b>	<b>(3,838,549)</b>	<b>(71,247,710)</b>
Administrative Agent Fees	16,091,193	1,579,210	17,670,402
Bank Charges	30,786	1,963	32,749
Other Expenditures	20,982	31,098	52,080
<b>Total: Uses of Funds</b>	<b>1,583,987,494</b>	<b>182,044,404</b>	<b>1,766,031,897</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>58,571,904</b>	<b>(17,174,151)</b>	<b>41,397,753</b>
Opening Fund balance (1 January)	91,746,222	58,571,904	-
<b>Closing Fund balance (31 December)</b>	<b>58,571,904</b>	<b>41,397,753</b>	<b>41,397,753</b>
Net Funded Amount (Includes Direct Cost)	1,567,844,532	180,432,133	1,748,276,665
Recipient Organizations Expenditure (Includes Direct Cost)	1,370,280,105	176,353,492	1,546,633,596
<b>Balance of Funds with Recipient Organizations</b>	<b>197,564,427</b>	<b>4,078,642</b>	<b>201,643,069</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2023.

The **Peacebuilding Fund** is currently being financed by **68** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2023 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2023.

Table 2. Contributions, as of 31 December 2023 (in US Dollars)

Contributors	Total Commitments	Total Deposits
European Union	5,208,025	5,208,025
Government of Albania	10,000	10,000
Government of Argentina	50,000	50,000
Government of Australia	36,309,622	36,309,622
Government of Austria	2,108,550	2,108,550
Government of Bahrain	10,000	10,000
Government of Bangladesh	155,000	155,000
Government of Belgium	14,748,796	14,748,796
Government of Brazil	590,000	590,000
Government of Canada <sup>1</sup>	98,509,234	98,509,234
Government of Chile	1,074,499	1,074,499
Government of China	8,000,000	8,000,000
Government of Colombia	20,000	20,000
Government of Croatia	168,000	168,000
Government of Cyprus	61,100	61,100
Government of Czechia	422,475	422,475
Government of Denmark	58,029,466	57,962,017
Government of Egypt	130,000	130,000
Government of Estonia	861,907	861,907
Government of Finland	33,290,491	33,290,491
Government of France	23,228,151	23,228,151
Government of Gambia	50,000	50,000
Government of Germany	351,652,210	351,652,210
Government of Guyana	5,036	5,036
Government of Iceland	1,000,000	1,000,000
Government of India	5,650,000	5,650,000
Government of Indonesia	400,000	400,000
Government of Ireland	34,382,243	34,382,243

<sup>1</sup> The total commitments for Canada include US\$ 33,855,496 from former CIDA.



Government of Israel	10,000	10,000
Government of Italy	15,037,685	15,037,685
Government of Japan	63,071,066	63,071,066
GOVERNMENT OF KENYA	100,000	100,000
Government of Kuwait	500,000	500,000
Government of Latvia	63,922	63,922
Government of Liberia	50,000	50,000
Government of Libya	100,000	100,000
Government of Luxembourg	7,873,731	7,873,731
Government of Malaysia	200,000	200,000
Government of Malta	98,000	98,000
Government of Mexico	370,000	370,000
Government of Morocco	135,000	135,000
Government of Netherlands	237,948,581	237,948,581
Government of New Zealand	9,953,297	9,953,297
Government of Nigeria	8,039	8,039
Government of Norway	131,290,332	131,146,845
Government of Pakistan	50,000	50,000
Government of Peru	55,614	55,614
Government of Philippines	150,000	150,000
Government of Poland	683,860	683,860
Government of Portugal	1,154,780	1,154,780
Government of Qatar	800,000	800,000
Government of Republic of Korea	20,573,659	20,573,659
Government of Romania	189,823	189,823
Government of Russian Federation	18,000,000	18,000,000
Government of Saint Vincent and the Grenadines	10,000	10,000
Government of Saudi Arabia	700,000	700,000
Government of Slovakia	873,509	873,509
Government of Slovenia	122,668	122,668
Government of Spain	20,075,995	20,075,995
Government of Switzerland	34,188,452	34,188,452
Government of Thailand	120,000	120,000
Government of the United Kingdom <sup>2</sup>	250,257,710	250,257,710
Government of Turkey	3,560,000	3,560,000
Government of United Arab Emirates	500,000	500,000
Government of United States of America	550,000	550,000
Government Offices of Sweden	276,869,256	276,869,256

<sup>2</sup> The total commitments for United Kingdom include US\$ 31,110,093 from FCDO and US\$ 156,111,710 from former DFID.



Organisation of Islamic Cooperation	20,000	20,000
Private Sector	19,333	19,333
<b>Grand Total</b>	<b>1,772,459,211</b>	<b>1,772,248,274</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2023**, Fund earned interest amounts to US\$ **31,572,964**.

Interest received from Recipient Organizations amounts to US\$ **3,587,144**, bringing the cumulative interest received to US\$ **35,160,108**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2023 (in US Dollars)**

Interest Earned	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	27,792,218	3,780,746	31,572,964
<b>Total: Fund Interest Earned</b>	<b>27,792,218</b>	<b>3,780,746</b>	<b>31,572,964</b>
<b>Recipient Organization</b>			
FAO	285,126	34,038	319,164
ILO	23,682	-	23,682
NGO/UNDP	1,692	-	1,692
UNDP	2,525,999	-	2,525,999
UNDP(UNV)	751	-	751
UNDPO	1,541	-	1,541
UNDPPA	73,610	-	73,610
UNESCO	76,324	-	76,324
UNIDO	62,065	729	62,795
UNODC	111,136	2,721	113,856
UNOPS	167,531	-	167,531
UNRWA	5,696	-	5,696
UNWOMEN	214,501	-	214,501
<b>Total: Agency Interest Earned</b>	<b>3,549,656</b>	<b>37,488</b>	<b>3,587,144</b>
<b>Grand Total</b>	<b>31,341,874</b>	<b>3,818,234</b>	<b>35,160,108</b>



#### 4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Country-level Steering Committee and/or PBSO and disbursed by the Administrative Agent. As of 31 December **2023**, the AA has transferred US\$ **1,819,524,375** to **104** Recipient Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.



Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization (in US Dollars)

Recipient Organization	Prior Years up to 31-Dec-2022			Financial Year Jan-Dec-2023			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ACCORD	801,409	-	801,409	-	-	-	801,409	-	801,409
AcctLab_LR	433,130	-	433,130	-	-	-	433,130	-	433,130
ACORD	3,317,587	-	3,317,587	-	-	-	3,317,587	-	3,317,587
ACORD GN	350,000	-	350,000	150,000	-	150,000	500,000	-	500,000
ACTED	-	-	-	385,000	-	385,000	385,000	-	385,000
ActionAid	840,000	-	840,000	360,000	-	360,000	1,200,000	-	1,200,000
AEDE	-	-	-	120,000	-	120,000	120,000	-	120,000
AFSC	350,000	-	350,000	472,500	-	472,500	822,500	-	822,500
APC_asbl	471,886	-	471,886	-	-	-	471,886	-	471,886
ASF	600,000	-	600,000	-	-	-	600,000	-	600,000
ASFC	507,955	-	507,955	-	(1,273)	(1,273)	507,955	(1,273)	506,682
AUC	2,259,817	-	2,259,817	-	-	-	2,259,817	-	2,259,817
CAI	2,090,000	(21,169)	2,068,831	665,000	(5,327)	659,673	2,755,000	(26,496)	2,728,504
CARE	3,252,602	-	3,252,602	647,500	-	647,500	3,900,102	-	3,900,102
Caritas Bo	300,000	-	300,000	-	-	-	300,000	-	300,000
CARMPTFGvt	4,500,000	-	4,500,000	-	-	-	4,500,000	-	4,500,000
CARMPTFUN	107,000	-	107,000	-	-	-	107,000	-	107,000
Carter Ctr	524,419	-	524,419	524,419	-	524,419	1,048,839	-	1,048,839
CECI-BF	827,444	-	827,444	-	(147,803)	(147,803)	827,444	(147,803)	679,641
COIPRODEN	420,196	-	420,196	-	(102,645)	(102,645)	420,196	(102,645)	317,552
COL_MPTF	28,987,734	-	28,987,734	-	-	-	28,987,734	-	28,987,734
CONCERN	1,575,000	-	1,575,000	975,000	-	975,000	2,550,000	-	2,550,000
CONEXION	-	-	-	1,400,000	-	1,400,000	1,400,000	-	1,400,000
COOPI	-	-	-	525,000	-	525,000	525,000	-	525,000
Cord	420,000	-	420,000	180,000	-	180,000	600,000	-	600,000
CORDAID	2,485,000	(51,895)	2,433,105	975,000	-	975,000	3,460,000	(51,895)	3,408,105
CRS	-	-	-	671,481	-	671,481	671,481	-	671,481
DCA	525,000	-	525,000	525,000	-	525,000	1,050,000	-	1,050,000
DRC	1,250,000	-	1,250,000	-	-	-	1,250,000	-	1,250,000
DRC_ISSSS	1,500,000	-	1,500,000	-	-	-	1,500,000	-	1,500,000
Educare_LR	449,888	-	449,888	-	-	-	449,888	-	449,888
FAO	68,165,557	(3,600,641)	64,564,916	7,595,391	(364,730)	7,230,662	75,760,949	(3,965,371)	71,795,578
FESU	262,500	-	262,500	487,500	-	487,500	750,000	-	750,000
FFC	400,000	-	400,000	-	-	-	400,000	-	400,000
FLIP	300,000	-	300,000	-	-	-	300,000	-	300,000
FMS	616,369	(100,652)	515,717	-	-	-	616,369	(100,652)	515,717



FUNADEH	599,974	-	599,974	-	-	-	599,974	-	599,974
GLR Fund	1,999,981	-	1,999,981	-	-	-	1,999,981	-	1,999,981
GPPAC	599,006	-	599,006	-	-	-	599,006	-	599,006
HELVETAS	262,500	-	262,500	487,500	-	487,500	750,000	-	750,000
HI	1,875,000	-	1,875,000	-	-	-	1,875,000	-	1,875,000
HNTrocaire	359,620	-	359,620	154,123	-	154,123	513,743	-	513,743
I A	1,500,000	-	1,500,000	-	-	-	1,500,000	-	1,500,000
IBRD	2,000,000	-	2,000,000	-	-	-	2,000,000	-	2,000,000
ICTJ	385,842	(20,242)	365,600	175,000	-	175,000	560,842	(20,242)	540,600
ILO	18,961,724	(3,950,047)	15,011,677	2,798,165	(106,692)	2,691,472	21,759,888	(4,056,739)	17,703,149
IMPUNITYWA	-	-	-	545,512	-	545,512	545,512	-	545,512
Interpeace	5,198,141	-	5,198,141	795,000	-	795,000	5,993,142	-	5,993,142
IOM	127,167,433	(1,335,306)	125,832,127	16,357,323	(680,707)	15,676,616	143,524,756	(2,016,013)	141,508,743
IRC	-	-	-	525,000	-	525,000	525,000	-	525,000
ITC	1,575,000	-	1,575,000	-	(7,720)	(7,720)	1,575,000	(7,720)	1,567,280
IW_LR	-	-	-	150,000	-	150,000	150,000	-	150,000
Kvinna	495,000	-	495,000	-	(3,954)	(3,954)	495,000	(3,954)	491,046
LBR_MPTFUN	8,436,844	-	8,436,844	-	-	-	8,436,844	-	8,436,844
LPI	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000
MC	6,077,850	(2,890)	6,074,960	700,000	(208,165)	491,835	6,777,850	(211,055)	6,566,795
MDG-EISA	300,000	-	300,000	595,000	(12,490)	582,510	895,000	(12,490)	882,510
MLAL	-	-	-	347,900	-	347,900	347,900	-	347,900
MSIS_TATA	300,000	-	300,000	300,000	-	300,000	600,000	-	600,000
NGO/UNDP	6,565,160	(72,242)	6,492,918	-	-	-	6,565,160	(72,242)	6,492,918
NIMD	1,971,351	(216,683)	1,754,668	-	-	-	1,971,351	(216,683)	1,754,668
NPC_LK	454,148	-	454,148	-	-	-	454,148	-	454,148
NRC_COL	1,050,000	-	1,050,000	450,000	-	450,000	1,500,000	-	1,500,000
OHCHR	45,770,061	(4,130,590)	41,639,471	7,369,773	(369,124)	7,000,649	53,139,834	(4,499,713)	48,640,120
ONG AZHAR	560,000	-	560,000	240,000	-	240,000	800,000	-	800,000
ONGADKOUL	-	-	-	332,500	-	332,500	332,500	-	332,500
OXFAM_Itmn	1,485,000	-	1,485,000	-	-	-	1,485,000	-	1,485,000
PAHO/WHO	429,334	-	429,334	-	-	-	429,334	-	429,334
PeaceDir	462,727	-	462,727	-	-	-	462,727	-	462,727
PLAN	-	-	-	455,000	-	455,000	455,000	-	455,000
PNG UN Fd	11,634,502	-	11,634,502	1,200,000	-	1,200,000	12,834,502	-	12,834,502
ROI	-	-	-	385,000	-	385,000	385,000	-	385,000
SAF_FJKM	467,000	-	467,000	-	(17,758)	(17,758)	467,000	(17,758)	449,242
SaferWorld	1,755,557	(709)	1,754,848	2,865,136	-	2,865,136	4,620,693	(709)	4,619,984
SFCG	11,437,712	(527,919)	10,909,793	2,024,626	(150,726)	1,873,900	13,462,338	(678,645)	12,783,693
SismaMujer	360,816	-	360,816	-	-	-	360,816	-	360,816
SOMMPTFGvt	5,884,315	-	5,884,315	-	-	-	5,884,315	-	5,884,315





SOMMPTFUN	2,687,805	-	2,687,805	-	-	-	2,687,805	-	2,687,805
SOSSAHEL	-	-	-	525,000	-	525,000	525,000	-	525,000
STC	-	-	-	420,000	-	420,000	420,000	-	420,000
Tearfund	348,797	-	348,797	348,797	-	348,797	697,595	-	697,595
UN_Darfur	3,000,000	-	3,000,000	-	-	-	3,000,000	-	3,000,000
UNCDF	5,842,577	(124,132)	5,718,445	3,078,000	-	3,078,000	8,920,577	(124,132)	8,796,445
UNDP	654,543,086	(28,812,789)	625,730,297	59,522,918	(896,906)	58,626,012	714,066,005	(29,709,695)	684,356,309
UNDP(UNV)	670,207	(15,028)	655,179	-	-	-	670,207	(15,028)	655,179
UNDPO	35,310,581	(33,755)	35,276,826	2,982,472	-	2,982,472	38,293,054	(33,755)	38,259,299
UNDPPA	10,393,303	(7,822,598)	2,570,705	361,520	-	361,520	10,754,823	(7,822,598)	2,932,224
UNEP	1,385,992	-	1,385,992	995,540	-	995,540	2,381,532	-	2,381,532
UNESCO	34,769,495	(1,303,693)	33,465,802	3,148,029	(409,777)	2,738,252	37,917,524	(1,713,470)	36,204,054
UNFPA	85,516,336	(3,163,448)	82,352,888	11,769,717	-	11,769,717	97,286,053	(3,163,448)	94,122,605
UNHABITAT	21,289,493	(341,683)	20,947,810	841,783	(244,220)	597,563	22,131,276	(585,903)	21,545,374
UNHCR	51,745,279	(21,416)	51,723,863	4,387,940	-	4,387,940	56,133,219	(21,416)	56,111,803
UNICEF	115,889,923	(2,528,000)	113,361,922	6,638,254	(7,494)	6,630,760	122,528,177	(2,535,494)	119,992,683
UNIDO	8,440,850	(531,664)	7,909,186	-	(16,251)	(16,251)	8,440,850	(547,915)	7,892,934
UNODC	20,828,946	(801,142)	20,027,804	4,302,285	(78,491)	4,223,794	25,131,231	(879,633)	24,251,598
UNOPS	55,296,131	(5,592,299)	49,703,833	4,096,644	-	4,096,644	59,392,775	(5,592,299)	53,800,477
UNRWA	1,418,499	(1,873)	1,416,626	-	-	-	1,418,499	(1,873)	1,416,626
UNWOMEN	94,035,360	(1,796,327)	92,239,033	17,749,917	-	17,749,917	111,785,277	(1,796,327)	109,988,950
WC UK	1,248,911	(34,279)	1,214,632	-	-	-	1,248,911	(34,279)	1,214,632
WC_NL	-	-	-	605,042	-	605,042	605,042	-	605,042
WFP	26,359,766	(369,595)	25,990,170	4,010,197	-	4,010,197	30,369,963	(369,595)	30,000,368
WHO	3,257,308	(41,724)	3,215,584	2,140,696	-	2,140,696	5,398,004	(41,724)	5,356,280
WVI	-	-	-	314,580	-	314,580	314,580	-	314,580
WVI_DRC	388,143	-	388,143	-	-	-	388,143	-	388,143
WVI_MMR	745,200	(42,731)	702,469	-	-	-	745,200	(42,731)	702,469
WVI_SLB	280,000	-	280,000	120,000	-	120,000	400,000	-	400,000
ZOA	1,289,615	-	1,289,615	-	(6,296)	(6,296)	1,289,615	(6,296)	1,283,318
<b>Grand Total</b>	<b>1,635,253,693</b>	<b>(67,409,161)</b>	<b>1,567,844,532</b>	<b>184,270,682</b>	<b>(3,838,549)</b>	<b>180,432,133</b>	<b>1,819,524,375</b>	<b>(71,247,710)</b>	<b>1,748,276,665</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2023** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/pb000>.

## 5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION

In **2023**, US\$ **180,432,133** was net funded to Recipient Organizations, and US\$ **176,353,492** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **1,748,276,665** and cumulative expenditures reported by the Recipient Organizations amount to **US\$ 1,546,633,596**. This equates to an overall Fund expenditure delivery rate of **88.47** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2023 (in US Dollars)**

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
ACCORD	801,409	801,409	801,407	-	801,407	100.00
AcctLab_LR	433,130	433,130	433,130	-	433,130	100.00
ACORD	3,317,587	3,317,587	3,317,014	-	3,317,014	99.98
ACORD GN	500,000	500,000	203,488	263,563	467,051	93.41
ACTED	1,100,000	385,000	-	236,647	236,647	61.47
ActionAid	1,200,000	1,200,000	420,665	779,584	1,200,249	100.02
AEDE	200,000	120,000	-	6,750	6,750	5.63
AFSC	1,025,000	822,500	349,866	152,518	502,385	61.08
APC_asbl	471,886	471,886	471,886	-	471,886	100.00
ASF	600,000	600,000	600,000	-	600,000	100.00
ASFC	507,955	506,682	505,601	1,081	506,682	100.00
AUC	2,259,817	2,259,817	2,259,817	-	2,259,817	100.00
CAI	3,989,999	2,728,504	2,053,320	789,724	2,843,044	104.20
CARE	5,202,602	3,900,102	3,078,868	329,722	3,408,590	87.40
Caritas Bo	300,000	300,000	299,443	-	299,443	99.81
CARMPTFGvt	4,500,000	4,500,000	4,500,000	-	4,500,000	100.00
CARMPTFUN	107,000	107,000	-	-	-	-
Carter Ctr	1,498,341	1,048,839	493,285	532,559	1,025,844	97.81
CECI-BF	827,444	679,641	679,641	-	679,641	100.00
COIPRODEN	600,281	317,552	314,534	2,840	317,374	99.94
COL_MPTF	28,987,734	28,987,734	21,343,710	4,234,248	25,577,959	88.24
CONCERN WW	3,000,000	2,550,000	1,450,354	1,111,671	2,562,025	100.47
CONEXION	2,000,000	1,400,000	-	820,738	820,738	58.62
COOPI	1,500,000	525,000	-	431,774	431,774	82.24
Cord	600,000	600,000	219,303	380,052	599,356	99.89
CORDAID	3,460,000	3,408,105	2,600,361	510,333	3,110,694	91.27



CRS	1,918,517	671,481	-	380,064	380,064	56.60
DCA	1,500,000	1,050,000	742,785	757,215	1,500,000	142.86
DRC	1,250,008	1,250,000	1,250,000	-	1,250,000	100.00
DRC_ISSSS	1,500,000	1,500,000	1,500,000	-	1,500,000	100.00
Educare_LR	449,888	449,888	449,857	-	449,857	99.99
FAO	83,395,625	71,795,578	51,636,831	12,661,488	64,298,319	89.56
FESU	750,000	750,000	262,500	461,819	724,319	96.58
FFC	400,000	400,000	399,897	-	399,897	99.97
FLIP	300,000	300,000	300,000	-	300,000	100.00
FMS	616,369	515,717	503,941	11,776	515,717	100.00
FUNADEH	599,974	599,974	599,974	-	599,974	100.00
GLR Fund	1,999,981	1,999,981	1,936,521	-	1,936,521	96.83
GPPAC	599,006	599,006	599,006	-	599,006	100.00
HELVETAS	750,000	750,000	406,787	343,213	750,000	100.00
HI	1,950,000	1,875,000	1,801,806	73,192	1,874,998	100.00
HNTrocaire	513,743	513,743	200,772	312,971	513,743	100.00
I A	1,500,000	1,500,000	1,500,000	-	1,500,000	100.00
IBRD	2,000,000	2,000,000	2,000,000	-	2,000,000	100.00
ICTJ	885,842	540,600	365,600	129,165	494,765	91.52
ILO	24,658,795	17,703,149	12,727,058	1,725,776	14,452,834	81.64
IMPUNITYWA	1,558,605	545,512	-	46,594	46,594	8.54
Interpeace	6,218,142	5,993,142	4,116,062	736,733	4,852,795	80.97
IOM	163,964,659	141,508,743	100,981,672	23,490,553	124,472,225	87.96
IRC	1,500,000	525,000	-	437,090	437,090	83.26
ITC	1,800,000	1,567,280	1,042,280	295,982	1,338,262	85.39
IW_LR	250,000	150,000	-	125,325	125,325	83.55
Kvinna	495,000	491,046	490,549	497	491,046	100.00
LBR_MPTFUN	8,916,844	8,436,844	8,282,210	(62,051)	8,220,159	97.43
LPI	1,000,000	1,000,000	1,000,000	-	1,000,000	100.00
MC	9,702,850	6,566,795	5,493,289	1,824,092	7,317,381	111.43
MDG-EISA	1,150,000	882,510	287,304	-	287,304	32.56
MLAL	994,000	347,900	-	211,449	211,449	60.78
MSIS_TATA	800,000	600,000	294,093	5,688	299,781	49.96
NGO/UNDP	6,565,160	6,492,918	6,492,918	-	6,492,918	100.00
NIMD	1,971,352	1,754,668	1,754,668	-	1,754,668	100.00
NPC_LK	454,148	454,148	453,972	-	453,972	99.96
NRC_COL	1,500,000	1,500,000	1,230,943	269,058	1,500,001	100.00
OHCHR	59,559,056	48,640,120	31,043,164	7,531,882	38,575,046	79.31
ONG AZHAR	800,000	800,000	508,944	240,000	748,944	93.62
ONGADKOUL	950,000	332,500	-	101,834	101,834	30.63
OXFAM_Itmn	1,485,000	1,485,000	1,485,000	-	1,485,000	100.00
PAHO/WHO	613,334	429,334	144,079	177,360	321,439	74.87



PeaceDir	462,727	462,727	462,671	-	462,671	99.99
PLAN	1,300,000	455,000	-	284,731	284,731	62.58
PNG UN Fd	13,835,003	12,834,502	8,816,107	1,676,659	10,492,766	81.75
ROI	550,000	385,000	-	132,648	132,648	34.45
SAF_FJKM	467,000	449,242	450,807	(1,702)	449,105	99.97
SaferWorld	5,920,693	4,619,984	1,640,329	2,301,912	3,942,241	85.33
SFCG	16,195,835	12,783,693	10,355,455	1,485,875	11,841,329	92.63
SismaMujer	403,234	360,816	361,493	-	361,493	100.19
SOMMPTFGvt	5,884,315	5,884,315	3,699,208	1,986,160	5,685,368	96.62
SOMMPTFUN	2,687,805	2,687,805	2,588,742	-	2,588,742	96.31
SOSSAHEL	1,500,000	525,000	-	83,071	83,071	15.82
STC	600,000	420,000	-	163,845	163,845	39.01
Tearfund	996,564	697,595	315,031	382,563	697,595	100.00
UN_Darfur	3,000,000	3,000,000	2,993,772	-	2,993,772	99.79
UNCDF	12,741,293	8,796,445	2,926,085	1,586,173	4,512,258	51.30
UNDP	768,081,745	684,356,309	558,840,704	48,943,538	607,784,243	88.81
UNDP(UNV)	670,207	655,179	655,179	-	655,179	100.00
UNDPO	38,293,054	38,259,299	34,358,897	3,216,936	37,575,833	98.21
UNDPPA	11,019,768	2,932,224	2,570,705	24,342	2,595,046	88.50
UNEP	3,106,459	2,381,532	1,205,769	449,801	1,655,570	69.52
UNESCO	41,055,769	36,204,054	28,060,340	3,562,211	31,622,552	87.35
UNFPA	110,091,082	94,122,605	69,109,644	11,377,551	80,487,195	85.51
UNHABITAT	23,308,161	21,545,374	16,285,768	2,242,827	18,528,595	86.00
UNHCR	61,173,179	56,111,803	50,968,042	3,421,170	54,389,212	96.93
UNICEF	129,545,586	119,992,683	104,218,387	8,896,573	113,114,961	94.27
UNIDO	8,440,850	7,892,934	7,891,470	(7,512)	7,883,958	99.89
UNODC	29,346,663	24,251,598	14,528,535	3,282,546	17,811,081	73.44
UNOPS	59,503,071	53,800,477	46,665,699	1,437,000	48,102,699	89.41
UNRWA	1,418,499	1,416,626	1,416,626	-	1,416,626	100.00
UNWOMEN	125,847,494	109,988,950	79,974,267	10,415,551	90,389,818	82.18
WC UK	1,248,911	1,214,632	1,214,632	-	1,214,632	100.00
WC_NL	1,728,693	605,042	-	413,611	413,611	68.36
WFP	33,001,774	30,000,368	22,410,989	3,219,769	25,630,759	85.43
WHO	6,697,484	5,356,280	2,141,736	2,060,870	4,202,606	78.46
WVI	449,400	314,580	-	248,929	248,929	79.13
WVI_DRC	388,143	388,143	378,143	10,000	388,143	100.00
WVI_MMR	850,287	702,469	702,469	-	702,469	100.00
WVI_SLB	400,000	400,000	108,939	183,273	292,212	73.05
ZOA	1,289,615	1,283,318	1,283,292	-	1,283,292	100.00
<b>Grand Total</b>	<b>1,992,276,444</b>	<b>1,748,276,665</b>	<b>1,370,280,105</b>	<b>176,353,492</b>	<b>1,546,633,596</b>	<b>88.47</b>

\*The expenditures reported represent payments made against obligations made by PUNOs prior to the operational closure of projects



## 5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2023 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Total	
Supplies, Commodities, Equipment and Transport (Old)	43,777,969	-	43,777,969	3.02
Personnel (Old)	55,089,750	-	55,089,750	3.80
Training of Counterparts (Old)	6,167,284	-	6,167,284	0.43
Contracts (Old)	72,229,593	-	72,229,593	4.99
Other direct costs (Old)	29,077,898	-	29,077,898	2.01
Staff & Personnel Cost	195,071,182	34,463,735	229,534,918	15.85
Supplies, commodities and materials	52,020,075	7,390,537	59,410,612	4.10
Equipment, vehicles, furniture and depreciation	60,469,742	5,401,684	65,871,426	4.55
Contractual Services Expenses	299,509,495	39,541,344	339,050,839	23.41
Travel	69,793,421	11,274,271	81,067,692	5.60
Transfers and Grants	196,024,995	37,023,493	233,048,488	16.09
General Operating	195,364,179	28,367,069	223,731,248	15.45
National Govt. Expenditure	8,068,211	1,986,160	10,054,371	0.69
<b>Programme Costs Total</b>	<b>1,282,663,794</b>	<b>165,448,292</b>	<b>1,448,112,087</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	87,616,310	10,905,199	98,521,510	6.80
<b>Grand Total</b>	<b>1,370,280,105</b>	<b>176,353,492</b>	<b>1,546,633,596</b>	<b>-</b>

**1 Indirect Support Costs** charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2023, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December 2023, US\$ **17,670,402** has been charged in AA-fees.
- **Indirect Costs of Recipient Organizations:** A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. Recipient Organizations may charge 7% indirect costs based on UNSDG policy, establishing an indirect cost rate as a percentage of the programmable costs for interagency pass-through pool funds. In the current reporting period US\$ **10,905,199** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **98,521,510** as of 31 December **2023**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Recipient Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2023, US\$ 46,848,104 has been charged as Direct Costs.

Recipient Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years up to 31-Dec-2022	Financial Year Jan-Dec-2023	Cumulative	
PeaceDir	462,727	462,727	462,671	-	462,671	99.99
UNDP	19,129,091	15,357,637	7,266,659	2,068,076	9,334,735	60.78
UNDPO	31,027,740	31,027,740	28,470,160	2,722,245	31,192,405	100.53
UNICEF	21,400	-	-	-	-	-
<b>Grand Total</b>	<b>50,640,957</b>	<b>46,848,104</b>	<b>36,199,490</b>	<b>4,790,321</b>	<b>40,989,811</b>	<b>87.50</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed daily from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



# Peacebuilding Fund

## Annexes to Financial Report



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Recipient Organization<sup>3</sup>

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<sup>3</sup> The ERP system Quantum transition has resulted in some budgets not being fully reported. This will be corrected in future reporting periods





## Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Recipient Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Basic Services</b>							
00119443	PBF/GNB/H-1: Secretariat: Supp	UNDP	On Going	1,962,992	1,497,640	1,064,292	71.06
00119500	PBF/CAF/A-11: Projet Secretari	UNDP	On Going	3,139,485	2,195,009	1,638,953	74.67
00119659	PBF/MDG/B-2: Renforcement des	IOM	Operationally Closed	1,287,740	1,212,674	1,212,674	100.00
00119659	PBF/MDG/B-2: Renforcement des	UNDP	Operationally Closed	1,858,376	1,858,376	1,849,028	99.50
00119659	PBF/MDG/B-2: Renforcement des	UNFPA	Operationally Closed	375,281	375,281	365,177	97.31
00119722	PBF/CMR/A-4: Projet secrétaria	UNDP	On Going	1,927,985	1,927,985	1,607,486	83.38
00120132	PBF/HTI/A-2: Appui a la Coordi	UNDP	On Going	770,400	770,400	797,631	103.53
00121172	PBF/SDN/A-6: PBF Secretariat P	UNDP	On Going	4,800,000	4,200,000	3,206,793	76.35
00122868	PBF/GIN/A-12: Projet Secrétari	UNDP	On Going	1,795,790	1,595,450	1,384,399	86.77
00122876	PBF/IRF-365: Cellule d'appui à	UNDP	On Going	2,240,582	2,240,582	1,744,470	77.86
00123719	PBF/COD/A-6: Appui à la Coordi	UNDP	On Going	1,279,489	1,279,489	1,178,526	92.11
00123890	PBF/MRT/A-3: Projet Secrétaria	UNDP	On Going	800,000	560,000	549,140	98.06
00125222	PBF/MDG/B-3: Consolider et acc	IOM	Operationally Closed	435,000	392,547	392,547	100.00
00125222	PBF/MDG/B-3: Consolider et acc	UNDP	Operationally Closed	635,366	635,366	502,452	79.08
00125222	PBF/MDG/B-3: Consolider et acc	UNFPA	Operationally Closed	437,746	192,922	192,922	100.00
00126871	PBF/BFA/D-2: Appui à la Coordi	UNFPA	On Going	3,537,310	2,373,655	1,460,362	61.52
00127032	PBF/GTM/D-1: Secretariado PBF	UNDP	On Going	1,490,357	1,490,357	1,038,295	69.67
00127712	PBF/NER/D-3: Appui à la Coordi	UNDP	On Going	3,397,878	2,298,939	1,471,773	64.02
00129659	PBF/SSD/D-5: Secretariat suppo	UNDP	On Going	2,148,026	1,503,618	643,462	42.79
00130708	PBF/MRT/D-1: Appui à la coordi	UNDP	On Going	949,470	949,470	768,062	80.89
00131550	PBF/TCD/D-1: Secrétariat du Fon	WFP	On Going	1,482,214	1,142,168	538,328	47.13
00134228	PBF/KGZ/D-3: PBF Secretariat S	UNDP	On Going	625,864	438,105	95,544	21.81
00134234	PBF/GMB/D-3: Support to a PBF	UNDP	On Going	361,660	253,162	159,214	62.89
00140006	PBF/HND/D-1 Secretariado PBF e	UNDP	On Going	999,915	699,941	-	-
00140130	PBF/MDG/D-2: Projet Secrétaria	UNDP	On Going	1,250,000	875,000	78,378	8.96
00140251	PBF/SOM/D-3: Support and capac	UNDP	On Going	2,009,224	1,406,456	149,253	10.61



00140352	PBF/BIH/D-1 Women toward peace	IOM	On Going	1,717,900	515,370	-	-
00140352	PBF/BIH/D-1 Women toward peace	UNFPA	On Going	978,600	293,580	15,670	5.34
00140352	PBF/BIH/D-1 Women toward peace	UNWOMEN	On Going	2,303,500	691,050	7,607	1.10
00140395	PBF/BIH/D-2: Support to a PBF	UNDP	On Going	1,575,575	945,345	-	-
<b>Basic Services: Total</b>				<b>48,573,722</b>	<b>36,809,937</b>	<b>24,112,437</b>	<b>65.51</b>

Comms Affected By Conflict							
00066662	PBF/CAF/K-1 Activités agro-pas	UNDP	Operationally Closed	300,000	300,000	300,035	100.01
00066663	PBF/CAF/K-2 Relance socio-écon	UNDP	Operationally Closed	300,000	300,000	299,999	100.00
00066664	PBF/CAF/K-3 Formation professi	UNDP	Operationally Closed	450,000	450,000	450,000	100.00
00066665	PBF/CAF/K-4 Radio communautair	UNESCO	Financially Closed	641,806	627,188	627,188	100.00
00066666	PBF/CAF/K-5 Redynamisa <sup>o</sup> Centres	UNESCO	Financially Closed	355,000	351,813	351,813	100.00
00066667	PBF/CAF/K-6 Expression et Reco	UNESCO	Financially Closed	371,000	367,400	367,400	100.00
00066668	PBF/CAF/K-7 Format <sup>o</sup> socioprofes	UNHCR	Financially Closed	500,000	500,000	500,000	100.00
00076036	PBF/CAF/K-8 Acces des communau	UNDP	Operationally Closed	800,000	778,731	784,486	100.74
00076269	PBF/CAF/K-9 Jeunesse Pionnière	FAO	Financially Closed	650,000	644,745	644,745	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNFPA	Financially Closed	350,000	340,203	340,203	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNICEF	Financially Closed	800,000	799,838	799,838	100.00
00076276	PBF/CAF/K-12 Reintegration soc	WFP	Financially Closed	350,000	350,000	350,000	100.00
00076420	PBF/CAF/K-10 Activités Agro-Pa	FAO	Financially Closed	1,800,000	1,749,782	1,749,782	100.00
00076436	PBF/CAF/K-11 Redynamisation fe	UNFPA	Financially Closed	504,261	504,233	504,233	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNESCO	Financially Closed	500,000	466,077	466,077	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNHCR	Financially Closed	500,000	500,000	500,000	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNICEF	Financially Closed	500,000	496,700	496,700	100.00
<b>Comms Affected By Conflict: Total</b>				<b>9,672,067</b>	<b>9,526,709</b>	<b>9,532,498</b>	<b>100.06</b>

Democratic Governance -W1							
00066641	PBF/BDI/A-1 renforcet mécanism	UNDP	Financially Closed	1,500,000	1,410,147	1,410,147	100.00
00066642	PBF/BDI/A-2	UNDP	Financially Closed	3,148,000	3,063,774	3,063,774	100.00
00066643	PBF/BDI/A-3 Rôle de la femme d	UNWOMEN	Financially Closed	3,105,193	3,009,243	3,009,243	100.00
00066644	PBF/BDI/A-4	UNFPA	Financially Closed	4,200,005	3,782,003	3,782,003	100.00



00066645	PBF/BDI/A-5 Réinsertion social	UNDP	Financially Closed	212,447	211,799	211,799	100.00
00066646	PBF/BDI/A-6 Ptes et micro-entr	UNDP	Financially Closed	500,000	403,994	403,994	100.00
00066647	PBF/BDI/A-7 Amélioration quali	UNDP	Financially Closed	3,076,295	3,000,000	3,000,000	100.00
00066658	PBF/CAF/A-1 Autonomisat°Fem af	UNFPA	Financially Closed	1,192,567	1,192,567	1,192,567	100.00
00066659	PBF/CAF/A-2Format°fem dts huma	UNHCR	Financially Closed	368,090	368,090	368,090	100.00
00066660	PBF/CAF/A-3 Appui au réseau de	UNDP	Operationally Closed	390,000	390,000	376,418	96.52
00066671	PBF/GNB/A-1 Support Guinea-Bis	UNDP	Financially Closed	1,381,889	1,381,889	1,381,889	100.00
00066682	PBF/SLE/A-1 National Elections	UNDP	Financially Closed	1,598,727	1,598,727	1,598,727	100.00
00066683	PBF/SLE/A-2 Capacity Building	UNDP	Financially Closed	349,034	346,822	346,822	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNICEF	Financially Closed	189,390	189,214	189,214	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNWOMEN	Financially Closed	613,250	548,511	548,511	100.00
00066685	PBF/SLE/A-4 Impl of the Repara	IOM	Financially Closed	3,000,000	2,960,229	2,960,229	100.00
00071035	PBF/BDI/A-8 Appui à la réintég	UNDP	Financially Closed	1,787,553	1,319,233	1,319,233	100.00
00071608	PBF/SLE/A-7 INPBS	UNDP	Financially Closed	1,650,000	1,607,459	1,607,459	100.00
00071609	PBF/SLE/A-5 Parliament	IOM	Financially Closed	700,000	625,931	625,931	100.00
00071610	PBF/SLE/A-6 Attitudinal and Be	IOM	Financially Closed	140,000	140,000	140,000	100.00
00074937	PBF/CAF/A-4 Elections (PACE)	UNDP	Financially Closed	1,500,000	1,404,630	1,404,630	100.00
00076270	PBF/CAF/A-5 Renforcement justi	UNDP	Financially Closed	2,200,000	2,200,000	2,200,000	100.00
00076271	PBF/CAF/A-6 Protection enfants	UNICEF	Financially Closed	666,913	664,673	664,673	100.00
00076275	PBF/CAF/A-7 Deux Prisons	UNOPS	Financially Closed	1,700,000	1,344,271	1,344,271	100.00
00076693	PBF/CAF/A-8 Projet d'appui à l	UNHCR	Financially Closed	554,653	554,653	554,653	100.00
00077292	PBF/SLE/A-8 Nn-State Actors	UNDP	Operationally Closed	5,011,757	4,558,718	4,559,133	100.01
00079938	PBF/BDI/A-9 Réintégration	FAO	Financially Closed	3,304,668	2,600,639	2,600,639	100.00
00079938	PBF/BDI/A-9 Réintégration	ILO	Financially Closed	401,523	354,080	354,080	100.00
00079938	PBF/BDI/A-9 Réintégration	UNDP	Financially Closed	5,492,793	5,492,102	5,492,102	100.00
00079938	PBF/BDI/A-9 Réintégration	UNFPA	Financially Closed	57,820	57,820	57,820	100.00
00079938	PBF/BDI/A-9 Réintégration	UNHCR	Financially Closed	958,302	958,302	958,302	100.00
00079938	PBF/BDI/A-9 Réintégration	UNWOMEN	Financially Closed	438,999	434,505	434,505	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNDP	Financially Closed	491,615	-	-	-



00080185	PBF/GNB/A-2 Support for Reconc	UNDP	Financially Closed	271,887	-	-	-
00080185	PBF/GNB/A-2 Support for Reconc	UNESCO	Financially Closed	112,744	2,110	2,110	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNICEF	Financially Closed	123,754	-	-	-
00081529	PBF/LBR/A-8 Liberia PBF Office	UNDP	Operationally Closed	1,577,506	1,535,341	1,246,158	81.16
<b>Democratic Governance -W1: Total</b>				<b>53,967,374</b>	<b>49,711,477</b>	<b>49,409,126</b>	<b>99.39</b>

<b>Democratic Governance -W2</b>							
00066675	PBF/LBR/A-1 Comm Empowerment:	UNHCR	Financially Closed	932,400	932,400	932,400	100.00
00066676	PBF/LBR/A-2 Peace,HR & Citizen	UNESCO	Financially Closed	900,000	786,184	786,184	100.00
00070665	PBF/LBR/A-4 Platform for Dialo	UNOPS	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00070667	PBF/LBR/A-3 Volunteers for Pea	UNDP	Financially Closed	450,000	437,359	437,359	100.00
00070700	PBF/LBR/A-5 TRC Final Reconcil	UNDP	Financially Closed	350,000	345,953	345,953	100.00
00070702	PBF/LBR/A-6 Strengthening Libe	UNDP	Financially Closed	600,000	540,941	540,941	100.00
00070703	PBF/LBR/A-7 YES PEACE	UNICEF	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00073653	PBF/COM/A-1 Role de la femme	UNFPA	Financially Closed	500,000	493,614	493,614	100.00
00074501	PBF/COM/A-2 Cohésion Social	UNDP	Operationally Closed	300,000	299,239	299,171	99.98
00074510	PBF/COM/A-3 Appui renforcement	UNICEF	Financially Closed	500,000	500,000	500,000	100.00
00074673	PBF/GIN/A-1 Appui au mouvement	UNFPA	Financially Closed	650,000	627,718	627,718	100.00
00074798	PBF/GIN/A-2 Appui à la jeuness	UNICEF	Financially Closed	600,000	588,585	588,585	100.00
00074798	PBF/GIN/A-2 Appui à la jeuness	UNIDO	Financially Closed	1,050,000	980,856	980,856	100.00
00076965	PBF/UGA/A-2 Peacebuilding & En	UNFPA	Financially Closed	1,300,000	1,293,530	1,293,530	100.00
00076965	PBF/UGA/A-2 Peacebuilding & En	UNICEF	Financially Closed	1,200,000	1,197,378	1,197,378	100.00
00076968	PBF/UGA/A-1 Justice for All an	OHCHR	Operationally Closed	739,447	693,142	693,142	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNDP	Operationally Closed	1,451,937	1,451,937	1,459,490	100.52
00076968	PBF/UGA/A-1 Justice for All an	UNFPA	Operationally Closed	620,000	613,586	613,586	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNICEF	Operationally Closed	3,088,372	3,088,372	3,088,372	100.00
00079268	PBF/COD/A-1 Bio-économie intég	UNDP	Financially Closed	770,000	770,000	770,000	100.00
00080579	PBF/GIN/A-3 Projet d'appui a l	OHCHR	Financially Closed	197,950	196,907	196,907	100.00
00080579	PBF/GIN/A-3 Projet d'appui a l	UNDP	Financially Closed	1,797,600	1,797,600	1,797,600	100.00
00080579	PBF/GIN/A-3 Projet d'appui a l	UNESCO	Financially Closed	786,985	782,032	782,032	100.00



00080579	PBF/GIN/A-3 Projet d'appui a l	UNICEF	Financially Closed	640,930	640,930	640,930	100.00
00083061	PBF/CIV/A-1 Projet d'appui act	UNDP	Financially Closed	1,506,876	1,486,190	1,486,190	100.00
00083062	PBF/CIV/A-2 Etude dynamiques	UNDP	Financially Closed	100,000	100,000	100,000	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNDP	Operationally Closed	1,677,455	1,578,383	1,578,383	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNWOMEN	Operationally Closed	800,000	514,845	514,845	100.00
00085965	PBF/NPL/A-1 Catalytic Support	IOM	Financially Closed	445,167	444,739	444,739	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNDP	Financially Closed	297,995	297,995	297,995	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNHABITAT	Financially Closed	481,500	446,086	446,086	100.00
00085992	PBF/NPL/A-3 Increasing the	UNESCO	Financially Closed	566,526	479,718	479,718	100.00
00085993	PBF/GIN/A-4 Renforcement de la	UNDP	Operationally Closed	900,000	871,823	900,000	103.23
00087081	PBF/GIN/A-5: Appui Complémenta	UNDP	Financially Closed	836,632	836,632	836,632	100.00
00087269	PBF/COM/A-4:Rehabilitation du	UNFPA	Financially Closed	400,000	393,792	393,792	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	OHCHR	Financially Closed	10,930	10,930	10,930	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	UNDP	Financially Closed	2,264,375	2,264,352	2,264,352	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	OHCHR	Financially Closed	184,425	182,363	182,363	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNDP	Financially Closed	578,785	572,646	572,646	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNESCO	Financially Closed	288,900	261,950	261,950	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	OHCHR	Financially Closed	179,225	177,021	177,021	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNDP	Financially Closed	2,195,127	2,026,609	2,026,581	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNICEF	Financially Closed	117,756	117,756	117,756	100.00
00088029	PBF/LBR/A-9: Support to the es	UNHABITAT	Operationally Closed	2,000,000	1,903,763	1,903,763	100.00
00088031	PBF/LBR/A-10: Community-based	UNWOMEN	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00088032	PBF/LBR/A-11: Community-based	UNDP	Financially Closed	1,000,000	938,850	938,850	100.00
00088041	PBF/LBR/A-12: Support to Const	UNDP	Financially Closed	2,000,000	1,667,176	1,667,176	100.00
00088042	PBF/LBR/A-13: Women's Economic	UNWOMEN	Financially Closed	2,000,000	1,976,337	1,976,337	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNDP	Financially Closed	1,500,001	1,490,678	1,490,678	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNICEF	Financially Closed	228,876	228,876	228,876	100.00
00088479	PBF/KGZ/A-2: Building a Consti	UNWOMEN	Financially Closed	1,602,130	1,513,801	1,513,801	100.00
00088540	PBF/KGZ/A-3:Outcome 2 - Buildi	UNHCR	Financially Closed	1,073,287	1,073,287	1,073,287	100.00



00088956	PBF/LBR/A-14: Enhancing Access	UNDP	Financially Closed	500,000	479,098	479,098	100.00
00089350	PBF/KGZ/A-4: Multisectorial Co	UNFPA	Financially Closed	822,140	819,522	819,522	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNDP	Financially Closed	362,507	359,396	359,396	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNICEF	Financially Closed	243,318	243,318	243,318	100.00
00091554	PBF/BDI/A-10: Appui a la promo	OHCHR	Financially Closed	2,000,000	325,342	325,342	100.00
00091554	PBF/BDI/A-10: Appui a la promo	UNDP	Financially Closed	1,335,663	899,772	899,772	100.00
00092396	PBF/GIN/A-9: Programme priorit	IOM	Financially Closed	230,050	230,050	230,050	100.00
00092396	PBF/GIN/A-9: Programme priorit	OHCHR	Financially Closed	353,100	223,062	223,062	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNDP	Financially Closed	1,016,500	1,011,239	1,011,239	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNESCO	Financially Closed	336,515	311,099	311,099	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNICEF	Financially Closed	1,201,610	1,201,610	1,201,610	100.00
00092396	PBF/GIN/A-9: Programme priorit	WFP	Financially Closed	246,100	235,234	235,234	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	OHCHR	Financially Closed	213,519	207,922	207,922	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNDP	Financially Closed	610,970	579,898	579,898	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNFPA	Financially Closed	175,480	172,273	172,273	100.00
00093147	PBF/BDI/A-11: Promotion du rol	UNWOMEN	Operationally Closed	1,800,000	1,800,000	1,787,352	99.30
00093148	PBF/BDI/A-12: Renforcement de l	UNWOMEN	Financially Closed	500,000	500,000	500,000	100.00
00093329	PBF/YEM/A-1: Social Welfare Fu	UNICEF	Financially Closed	1,000,000	39,477	39,477	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNDP	Financially Closed	1,100,000	1,091,837	1,091,837	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNESCO	Financially Closed	140,000	118,122	118,122	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	FAO	Operationally Closed	1,150,000	1,106,658	1,106,658	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNDP	Operationally Closed	800,000	800,000	805,360	100.67
00095619	PBF/CIV/A-3 Appui a la prevent	UNFPA	Operationally Closed	1,400,000	1,399,729	1,399,729	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNWOMEN	Operationally Closed	500,000	500,000	500,000	100.00
00096143	PBF/GIN/A-11: Appui Conseil St	UNDP	Operationally Closed	1,130,509	1,024,498	1,069,150	104.36
00096350	PBF/PNG/A-1 Support knowledge-	UNDP	Financially Closed	2,500,000	2,498,766	2,498,766	100.00
00098054	PBF/NER/A-1: Promotion du dialo	UNDP	Financially Closed	500,000	73,061	73,061	100.00
00098291	PBF/NER/A-2: Appui a la gestio	FAO	Financially Closed	900,000	839,456	839,456	100.00
00098291	PBF/NER/A-2: Appui a la gestio	UNHCR	Financially Closed	600,000	600,000	600,000	100.00





00099192	PBF/LBR/A-15: Support to the L	UNDP	Financially Closed	399,977	390,178	390,178	100.00
00100299	PBF/GNB/A-3 Strengthening Publ	UNDP	Financially Closed	688,210	555,491	555,491	100.00
00100897	PBF/BDI/A-14: Fonds de soutien	UNOPS	Financially Closed	984,400	376,268	376,268	100.00
00101787	PBF/MDG/A-1: Institutions dém	OHCHR	Financially Closed	450,000	443,556	443,556	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNDP	Financially Closed	1,550,000	1,494,101	1,494,101	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNESCO	Financially Closed	600,000	556,124	556,124	100.00
00105729	PBF/LKA/A-1: Support to streng	IOM	On Going	961,454	569,549	569,549	100.00
00105729	PBF/LKA/A-1: Support to streng	UNDP	On Going	3,450,420	3,402,777	3,412,777	100.29
00105730	PBF/LKA/A-2: Promoting Reconci	UNDP	Financially Closed	600,000	598,538	598,538	100.00
00105730	PBF/LKA/A-2: Promoting Reconci	UNICEF	Financially Closed	700,000	698,928	698,928	100.00
00105730	PBF/LKA/A-2: Promoting Reconci	WHO	Financially Closed	300,000	300,000	300,000	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNDP(UNV)	Financially Closed	300,000	298,674	298,674	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNFPA	Financially Closed	410,000	403,120	403,120	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNWOMEN	Financially Closed	500,000	497,958	497,958	100.00
00106218	PBF/COD/A-2: PAMOJA KWA AMANI	NGO/UNDP	Financially Closed	4,565,160	4,534,978	4,534,978	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNESCO	Financially Closed	430,078	426,200	426,200	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNFPA	Financially Closed	1,290,361	1,289,708	1,289,708	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNHABITAT	Financially Closed	1,279,429	1,192,580	1,192,580	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	OHCHR	Operationally Closed	808,132	808,132	802,854	99.35
00108334	PBF/KGZ/A-6: Inclusive governa	UNDP	Operationally Closed	1,258,000	1,256,686	1,256,686	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	UNICEF	Operationally Closed	350,000	350,000	350,000	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	UNWOMEN	Operationally Closed	673,133	673,133	673,133	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNFPA	Operationally Closed	908,000	908,000	908,000	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNICEF	Operationally Closed	1,358,000	1,358,000	1,357,984	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNWOMEN	Operationally Closed	335,082	335,082	335,082	100.00
00108369	PBF/COL/A-1: Generacion de ins	COL_MPTF	Operationally Closed	1,633,713	1,633,713	1,633,713	100.00
00108370	PBF/COL/A-2: Apoyo a la salida	COL_MPTF	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00108373	PBF/COL/A-3: Apoyo al peoceso	COL_MPTF	Operationally Closed	2,825,954	2,825,954	2,825,954	100.00
00111025	PBF/COD/A-4: Ensemble pour Ben	DRC_ISSSS	Operationally Closed	1,500,000	1,500,000	1,500,000	100.00



00111260	PBF/PNG/A-2: Sustaining Peace	PNG UN Fd	Operationally Closed	5,000,000	5,000,000	4,908,819	98.18
00112179	PBF/CIV/A-4 Appui au processus	UNDP	On Going	1,275,000	1,275,000	1,274,871	99.99
00112179	PBF/CIV/A-4 Appui au processus	UNWOMEN	On Going	425,000	425,000	410,352	96.55
00112622	PBF/BDI/A-15 Appui a la Resili	UNESCO	Financially Closed	650,000	590,818	590,818	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNFPA	Financially Closed	1,024,000	979,460	979,460	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNICEF	Financially Closed	876,000	876,000	876,000	100.00
00112731	PBF/BDI/A-16: Renforcement des	IOM	Operationally Closed	1,349,678	1,349,678	1,349,678	100.00
00112731	PBF/BDI/A-16: Renforcement des	UNDP	Operationally Closed	1,049,868	1,049,868	987,614	94.07
00112731	PBF/BDI/A-16: Renforcement des	UNWOMEN	Operationally Closed	1,049,349	1,049,349	1,047,869	99.86
00113011	PBF/SOM/A-1: Secretariat suppo	UNDP	On Going	1,401,700	1,401,700	1,345,521	95.99
00113268	PBF/TCD/A-1: Projet de consoli	FAO	Operationally Closed	875,105	782,958	782,958	100.00
00113268	PBF/TCD/A-1: Projet de consoli	IOM	Operationally Closed	915,091	915,091	915,091	100.00
00113268	PBF/TCD/A-1: Projet de consoli	UNHCR	Operationally Closed	698,710	698,710	698,710	100.00
00113472	PBF/GMB/A-1: Strengthening sus	IOM	On Going	1,200,000	1,200,000	1,200,000	100.00
00113472	PBF/GMB/A-1: Strengthening sus	ITC	On Going	550,000	547,391	547,391	100.00
00113472	PBF/GMB/A-1: Strengthening sus	UNFPA	On Going	550,000	550,000	537,557	97.74
00113488	PBF/NER/A-3: Creation d'nn env	UNDP	On Going	1,700,000	1,700,000	1,700,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNFPA	On Going	800,000	800,000	800,000	100.00
00113590	PBF/BFA/A-1: Appui a la Gestio	UNDP	On Going	1,879,134	1,879,134	1,626,442	86.55
00113590	PBF/BFA/A-1: Appui a la Gestio	UNHCR	On Going	321,000	321,000	321,000	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	IOM	Operationally Closed	2,542,795	2,237,075	2,237,075	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	UNDP	Operationally Closed	971,440	971,440	971,440	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	WFP	Operationally Closed	427,602	427,602	427,602	100.00
00113621	PBF/SOM/A-2: Supporting Reconc	UNDP	On Going	2,598,173	2,598,173	2,597,963	99.99
00113699	PBF/LBR/A-16: Support to LMPTF	LBR_MPTFUN	On Going	1,139,277	1,139,277	1,078,930	94.70
00113699	PBF/LBR/A-16: Support to LMPTF	UNDP	On Going	2,033,401	1,459,524	371,118	25.43
00113980	PBF/SOM/A-3: Midnimo II (Unity)	IOM	Operationally Closed	1,012,500	1,012,500	1,012,500	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity)	UNDP	Operationally Closed	1,012,500	990,236	990,236	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity)	UNHABITAT	Operationally Closed	675,000	529,826	529,826	100.00





00114098	PBF/COL/A-4: De la financiacio	COL_MPTF	Operationally Closed	3,000,000	3,000,000	2,916,494	97.22
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	IOM	Operationally Closed	708,461	495,923	708,460	142.86
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	UNDP	Operationally Closed	958,831	672,083	672,083	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	UNHABITAT	Operationally Closed	597,681	406,951	406,951	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T)	UNHCR	Operationally Closed	308,117	215,682	215,682	100.00
00116887	PBF/CAF/A-9: Projet d'appui au	UNDP	On Going	3,467,900	3,467,900	3,430,092	98.91
00116887	PBF/CAF/A-9: Projet d'appui au	UNWOMEN	On Going	1,032,100	1,032,100	1,027,791	99.58
00117249	PBF/SSD/A-1: Protecting women	UNDP	Operationally Closed	500,000	500,000	496,700	99.34
00117249	PBF/SSD/A-1: Protecting women	UNFPA	Operationally Closed	1,000,000	959,200	959,200	100.00
00117249	PBF/SSD/A-1: Protecting women	UNICEF	Operationally Closed	1,000,000	999,521	999,521	100.00
00117249	PBF/SSD/A-1: Protecting women	UNWOMEN	Operationally Closed	500,000	500,000	473,034	94.61
00117921	PBF/SSD/A-2: Breaking the cycl	UNDP	Operationally Closed	2,000,000	2,000,000	1,851,692	92.58
00117921	PBF/SSD/A-2: Breaking the cycl	UNICEF	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00118060	PBF/CAF/A-10: Projet d'appui a	FAO	On Going	1,500,000	1,500,000	1,287,453	85.83
00118060	PBF/CAF/A-10: Projet d'appui a	UNDP	On Going	1,500,000	1,500,000	1,456,710	97.11
00118614	PBF/TCD/A-2: Habiliter les jeu	IOM	Operationally Closed	1,703,261	1,703,261	1,703,261	100.00
00118614	PBF/TCD/A-2: Habiliter les jeu	WFP	Operationally Closed	1,731,438	1,731,438	1,731,438	100.00
00118635	PBF/SOM/A-5: Support to the N	UNDP	On Going	1,600,000	1,580,342	1,580,342	100.00
00118635	PBF/SOM/A-5: Support to the N	UNOPS	On Going	900,000	882,165	882,165	100.00
00118693	PBF/TCD/A-3: Prévention et ges	UNHCR	On Going	1,590,000	1,590,000	1,590,000	100.00
00118693	PBF/TCD/A-3: Prévention et ges	WFP	On Going	1,544,000	1,544,000	1,544,000	100.00
00119246	PBF/SOM/A-6: Support to Mechan	UNDP	On Going	2,500,000	2,292,562	2,292,319	99.99
<b>Democratic Governance -W2: Total</b>				<b>170,083,185</b>	<b>160,612,663</b>	<b>158,702,660</b>	<b>98.81</b>

#### Dialogue and Coexistence

00119440	PBF/GMB/B-2: Strengthening com	ITC	On Going	500,000	494,889	494,889	100.00
00119440	PBF/GMB/B-2: Strengthening com	UNFPA	On Going	450,000	450,000	450,000	100.00
00119440	PBF/GMB/B-2: Strengthening com	WFP	On Going	750,000	750,000	703,859	93.85
00119467	PBF/SDN/A-1: Durable Solutions	IOM	On Going	600,000	600,000	600,000	100.00
00119467	PBF/SDN/A-1: Durable Solutions	UNDP	On Going	1,408,120	1,408,120	1,325,122	94.11



00119467	PBF/SDN/A-1: Durable Solutions	UNHCR	On Going	1,312,569	1,312,569	1,312,569	100.00
00119467	PBF/SDN/A-1: Durable Solutions	UNICEF	On Going	1,000,000	1,000,000	1,000,000	100.00
00119468	PBF/SDN/A-2: Building Sustaina	UNDP	On Going	1,234,457	1,234,457	1,220,397	98.86
00119468	PBF/SDN/A-2: Building Sustaina	UNHABITAT	On Going	1,000,001	1,000,001	622,851	62.29
00119468	PBF/SDN/A-2: Building Sustaina	UNHCR	On Going	845,300	845,300	845,300	100.00
00119468	PBF/SDN/A-2: Building Sustaina	UNICEF	On Going	1,000,000	1,000,000	1,000,000	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	FAO	On Going	1,095,972	943,568	943,568	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	UNDP	On Going	1,565,023	1,565,023	1,565,595	100.04
00119469	PBF/SDN/A-3: East Darfur: Ass	UNHCR	On Going	1,091,400	1,091,400	1,091,400	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	UNICEF	On Going	1,000,000	1,000,000	981,834	98.18
00119470	PBF/SDN/A-4: Transition to Sus	UNDP	On Going	955,198	955,198	949,030	99.35
00119470	PBF/SDN/A-4: Transition to Sus	UNHCR	On Going	1,083,911	1,083,911	1,083,910	100.00
00119470	PBF/SDN/A-4: Transition to Sus	UNICEF	On Going	1,500,000	1,500,000	1,477,078	98.47
00119471	PBF/SDN/A-5: Transition to Sus	UNDP	On Going	1,441,350	1,441,350	1,437,288	99.72
00119471	PBF/SDN/A-5: Transition to Sus	UNHCR	On Going	866,700	866,700	866,700	100.00
00119471	PBF/SDN/A-5: Transition to Sus	UNICEF	On Going	1,000,000	1,000,000	1,000,000	100.00
00119479	PBF/CIV/D1: Les jeunes comme m	UNDP	On Going	770,000	770,000	769,853	99.98
00119479	PBF/CIV/D1: Les jeunes comme m	UNESCO	On Going	815,000	795,800	795,800	100.00
00119479	PBF/CIV/D1: Les jeunes comme m	UNICEF	On Going	915,000	915,000	915,000	100.00
00119480	PBF/IRF-343: Empowering youth	UNDP	Financially Closed	850,000	830,507	830,507	100.00
00119480	PBF/IRF-343: Empowering youth	UNICEF	Financially Closed	750,000	750,000	749,945	99.99
00119480	PBF/IRF-343: Empowering youth	UNWOMEN	Financially Closed	400,000	400,000	400,000	100.00
00119499	PBF/IRF-344: Dealing with the	OHCHR	Operationally Closed	965,000	965,000	877,047	90.89
00119499	PBF/IRF-344: Dealing with the	UNDP	Operationally Closed	1,046,000	1,046,000	1,024,083	97.90
00119499	PBF/IRF-344: Dealing with the	UNWOMEN	Operationally Closed	989,000	989,000	988,385	99.94
00119521	PBF/IRF-340: ParticipAcción: M	FMS	Operationally Closed	616,369	515,717	515,717	100.00
00119603	PBF/GMB/A-2: Strengthening inc	UNDP	On Going	1,199,996	1,199,996	1,155,286	96.27
00119603	PBF/GMB/A-2: Strengthening inc	UNICEF	On Going	450,000	450,000	449,886	99.97
00119645	PBF/MLI/A-1: Réconciliation co	FAO	On Going	900,000	900,000	895,607	99.51



00119645	PBF/MLI/A-1: Réconciliation co	IOM	On Going	900,000	900,000	857,315	95.26
00119645	PBF/MLI/A-1: Réconciliation co	WFP	On Going	1,200,000	1,200,000	1,054,876	87.91
00119658	PBF/MDG/A-2: Appui à une gouv	OHCHR	On Going	402,524	402,524	188,585	46.85
00119658	PBF/MDG/A-2: Appui à une gouv	UNDP	On Going	1,243,419	1,243,419	1,104,799	88.85
00119658	PBF/MDG/A-2: Appui à une gouv	UNESCO	On Going	366,897	285,682	285,682	100.00
00119660	PBF/MDG/D-1: Prévention de la	ILO	Operationally Closed	570,096	508,435	508,435	100.00
00119660	PBF/MDG/D-1: Prévention de la	UNFPA	Operationally Closed	464,915	464,915	446,171	95.97
00119660	PBF/MDG/D-1: Prévention de la	UNICEF	Operationally Closed	464,915	464,915	457,882	98.49
00119682	PBF/LBR/H-3: Sustaining peace	LBR_MPTFUN	On Going	2,797,566	2,797,566	1,637,058	58.52
00119682	PBF/LBR/H-3: Sustaining peace	UNDP	On Going	313,067	313,067	313,067	100.00
00119682	PBF/LBR/H-3: Sustaining peace	UNWOMEN	On Going	626,318	626,318	624,114	99.65
00119682	PBF/LBR/H-3: Sustaining peace	WFP	On Going	259,571	259,571	259,571	100.00
00119701	PBF/MLI/A-2: Appui au Cadre po	UNDP	On Going	1,498,000	1,498,000	1,497,989	100.00
00119702	PBF/IRF-346: Cross border enga	IOM	On Going	777,049	701,997	701,997	100.00
00119702	PBF/IRF-346: Cross border enga	UNDP	On Going	722,951	722,951	722,951	100.00
00119703	PBF/IRF-347: Cross border enga	IOM	Operationally Closed	720,000	720,000	719,861	99.98
00119703	PBF/IRF-347: Cross border enga	UNDP	Operationally Closed	780,000	780,000	779,914	99.99
00119720	PBF/CMR/A-2: Appui à la partic	UNESCO	Operationally Closed	698,074	698,074	616,530	88.32
00119720	PBF/CMR/A-2: Appui à la partic	UNICEF	Operationally Closed	513,177	506,836	506,836	100.00
00119720	PBF/CMR/A-2: Appui à la partic	UNWOMEN	Operationally Closed	788,682	788,682	724,115	91.81
00119721	PBF/CMR/A-3: Est/Adamaoua/Nrd	FAO	Operationally Closed	1,553,640	1,501,134	1,501,134	100.00
00119721	PBF/CMR/A-3: Est/Adamaoua/Nrd	IOM	Operationally Closed	942,094	942,094	942,094	100.00
00119937	PBF/HTI/A-1 Renforcer l'access	UNDP	On Going	2,890,000	2,890,000	2,824,518	97.73
00119937	PBF/HTI/A-1 Renforcer l'access	UNICEF	On Going	845,000	845,000	758,455	89.76
00119937	PBF/HTI/A-1 Renforcer l'access	UNWOMEN	On Going	765,000	765,000	713,872	93.32
00119957	PBF/IRF-351: Femmes et gestio	UNDP	On Going	1,281,831	1,281,831	1,260,250	98.32
00119957	PBF/IRF-351: Femmes et gestio	UNWOMEN	On Going	1,075,010	1,075,010	1,068,277	99.37
00119958	PBF/IRF- 352: Femmes et gestio	UNDP	On Going	836,738	836,738	731,030	87.37
00119958	PBF/IRF- 352: Femmes et gestio	UNWOMEN	On Going	806,422	806,422	793,599	98.41



00120162	PBF/IRF-353: Promotion d'une t	FAO	On Going	1,400,000	1,190,000	1,132,354	95.16
00120162	PBF/IRF-353: Promotion d'une t	IOM	On Going	1,328,400	1,129,140	888,749	78.71
00120164	PBF/IRF-354: Promotion d'une t	FAO	On Going	900,000	765,000	632,484	82.68
00120164	PBF/IRF-354: Promotion d'une t	IOM	On Going	735,800	625,430	480,910	76.89
00120165	PBF/IRF-355: Promotion d'une t	FAO	On Going	900,000	765,000	704,753	92.12
00120165	PBF/IRF-355: Promotion d'une t	IOM	On Going	735,800	625,430	475,815	76.08
00120376	PBF/IRF-356: Programme d'appui	IOM	Operationally Closed	1,275,000	1,275,000	1,275,000	100.00
00120377	PBF/IRF-357: Programme d'appui	IOM	Operationally Closed	500,000	453,529	453,529	100.00
00120377	PBF/IRF-357: Programme d'appui	UNDP	Operationally Closed	900,000	900,000	899,958	100.00
00120378	PBF/IRF-358: Programme d'appui	IOM	Operationally Closed	200,000	193,089	193,089	100.00
00120378	PBF/IRF-358: Programme d'appui	UNDP	Operationally Closed	400,000	400,000	399,646	99.91
00120480	PBF/GIN/D-7: Projet d'appui à	SFCG	Operationally Closed	500,000	456,151	456,131	100.00
00120480	PBF/GIN/D-7: Projet d'appui à	UNDP	Operationally Closed	1,526,890	1,526,890	1,520,597	99.59
00120643	PBF/MLI/A-4: An be gNkon bolo	SFCG	On Going	1,092,470	1,092,470	1,089,505	99.73
00120643	PBF/MLI/A-4: An be gNkon bolo	UNICEF	On Going	2,498,450	2,498,450	2,456,399	98.32
00121768	PBF/GIN-B-9: Renforcement de l	ACORD	Operationally Closed	850,000	850,000	849,999	100.00
00122690	PBF/IRF-359: Comprendre et tra	IOM	Financially Closed	2,500,000	2,500,000	2,500,000	100.00
00122865	PBF/IRF-362: Pacific Island Co	UNDP	On Going	1,000,326	1,000,326	987,034	98.67
00122866	PBF/IRF-363: Pacific Island Co	UNDP	On Going	1,044,196	1,044,196	945,936	90.59
00122867	PBF/IRF-364: Pacific Island Co	IOM	On Going	632,370	632,370	632,370	100.00
00122867	PBF/IRF-364: Pacific Island Co	UNDP	On Going	523,107	523,107	518,036	99.03
00122936	PBF/IRF-366: Apoyando el diálogo	OHCHR	Operationally Closed	600,000	589,567	589,567	100.00
00122936	PBF/IRF-366: Apoyando el diálogo	UNDP	Operationally Closed	1,750,000	1,750,000	1,749,997	100.00
00122936	PBF/IRF-366: Apoyando el diálogo	UNWOMEN	Operationally Closed	650,000	650,000	650,000	100.00
00123668	PBF/IRF-367: Preventing hate s	UNDP	On Going	1,000,606	1,000,606	912,111	91.16
00123668	PBF/IRF-367: Preventing hate s	UNESCO	On Going	1,499,393	1,499,393	1,485,304	99.06
00123888	PBF/MRT/A-1: Consolidation de	IOM	Operationally Closed	800,000	741,508	741,508	100.00
00123888	PBF/MRT/A-1: Consolidation de	UNHCR	Operationally Closed	700,000	700,000	700,000	100.00
00123889	PBF/MRT/A-2: Consolidation de	FAO	Operationally Closed	750,000	750,000	722,211	96.29



00123889	PBF/MRT/A-2: Consolidation de	WFP	Operationally Closed	750,000	750,000	746,957	99.59
00124091	PBF/COD/A-8: Renforcer le rôle	OHCHR	On Going	527,431	527,431	332,411	63.02
00124091	PBF/COD/A-8: Renforcer le rôle	UNWOMEN	On Going	465,630	465,630	462,871	99.41
00124132	PBF/IRF-368: Les jeunes, tisse	UNESCO	On Going	1,266,162	1,266,162	1,199,131	94.71
00124132	PBF/IRF-368: Les jeunes, tisse	UNODC	On Going	296,647	296,646	292,279	98.53
00124133	PBF/IRF-369: Les jeunes, tisse	UNESCO	On Going	617,520	617,520	555,481	89.95
00124133	PBF/IRF-369: Les jeunes, tisse	UNODC	On Going	296,647	296,646	297,834	100.40
00124134	PBF/IRF-370: Les jeunes, tisse	UNESCO	On Going	1,093,398	1,093,398	1,020,288	93.31
00124134	PBF/IRF-370: Les jeunes, tisse	UNODC	On Going	429,626	429,626	414,989	96.59
00124534	PBF/CIV/A-5: Consolidation de	FAO	On Going	1,000,450	1,000,450	830,599	83.02
00124534	PBF/CIV/A-5: Consolidation de	IOM	On Going	1,000,450	1,000,450	578,224	57.80
00124534	PBF/CIV/A-5: Consolidation de	UNEP	On Going	502,900	502,900	487,884	97.01
00124562	PBF/SLE/D-3: Empowering youth	FAO	Operationally Closed	1,750,000	1,750,000	1,620,039	92.57
00124562	PBF/SLE/D-3: Empowering youth	UNDP	Operationally Closed	850,000	850,000	797,462	93.82
00124562	PBF/SLE/D-3: Empowering youth	UNFPA	Operationally Closed	400,000	400,000	406,682	101.67
00124597	PBF/CAF/A-13: Appui au renforc	FAO	On Going	2,000,000	2,000,000	1,833,700	91.69
00124597	PBF/CAF/A-13: Appui au renforc	UNFPA	On Going	1,000,000	1,000,000	899,947	89.99
00124789	PBF/HND/H-1: Promoviendo trans	OHCHR	Operationally Closed	961,558	961,558	961,469	99.99
00124789	PBF/HND/H-1: Promoviendo trans	UNDP	Operationally Closed	1,586,265	1,586,265	1,585,185	99.93
00124789	PBF/HND/H-1: Promoviendo trans	UNWOMEN	Operationally Closed	452,176	452,176	449,193	99.34
00124826	PBF/PNG/B-2: Creating Conditio	PNG UN Fd	On Going	4,000,000	4,000,000	3,461,104	86.53
00124863	PBF/GMB/D-2: Young women and m	UNDP	On Going	810,500	810,500	807,472	99.63
00124863	PBF/GMB/D-2: Young women and m	UNESCO	On Going	350,000	350,000	326,088	93.17
00124863	PBF/GMB/D-2: Young women and m	UNFPA	On Going	1,000,000	1,000,000	920,280	92.03
00125134	PBF/IRF-371: Promotion de la p	UNDP	Operationally Closed	910,000	910,000	876,535	96.32
00125134	PBF/IRF-371: Promotion de la p	UNFPA	Operationally Closed	620,000	620,000	548,746	88.51
00125134	PBF/IRF-371: Promotion de la p	UNICEF	Operationally Closed	870,000	870,000	871,177	100.14
00125153	PBF/IRF-372: Gestation des con	FAO	Operationally Closed	600,000	600,000	598,940	99.82
00125153	PBF/IRF-372: Gestation des con	IOM	Operationally Closed	950,000	915,075	915,075	100.00



00125154	PBF/IRF-373: Gestation des con	FAO	Operationally Closed	700,000	700,000	640,855	91.55
00125154	PBF/IRF-373: Gestation des con	IOM	Operationally Closed	750,000	691,294	691,294	100.00
00125198	PBF/IRF-377: Engaging young pe	OHCHR	Operationally Closed	250,000	-	-	-
00125198	PBF/IRF-377: Engaging young pe	UNDP	Operationally Closed	1,150,000	2,657	2,657	100.00
00125198	PBF/IRF-377: Engaging young pe	UNFPA	Operationally Closed	600,000	210,000	15,339	7.30
00125231	PBF/BFA/A-2: Prévention et ges	FAO	On Going	1,485,000	1,185,000	841,162	70.98
00125231	PBF/BFA/A-2: Prévention et ges	UNDP	On Going	2,515,000	2,215,000	1,629,860	73.58
00125232	PBF/IRF-375: Lutte contre la t	IOM	On Going	1,507,352	1,507,352	1,327,204	88.05
00125232	PBF/IRF-375: Lutte contre la t	UNODC	On Going	973,520	973,520	631,868	64.91
00125233	PBF/IRF-376: Lutte contre la t	IOM	On Going	621,926	621,926	853,533	137.24
00125450	PBF/BFA/B-2: Appui à la préven	IOM	On Going	1,100,000	1,100,000	1,100,000	100.00
00125450	PBF/BFA/B-2: Appui à la préven	UNODC	On Going	900,000	900,000	803,891	89.32
00125535	PBF/IRF-378: Renforcement du d	IOM	On Going	1,100,000	770,000	769,505	99.94
00125535	PBF/IRF-378: Renforcement du d	UNDP	On Going	900,000	630,000	241,563	38.34
00125536	PBF/IRF-379: Renforcement du d	IOM	On Going	500,000	350,000	417,482	119.28
00125536	PBF/IRF-379: Renforcement du d	UNDP	On Going	500,000	350,000	262,124	74.89
00125569	PBF/COL/B-1: Transformación te	COL_MPTF	On Going	2,000,000	2,000,000	2,000,000	100.00
00125570	PBF/BFA/B-3: Appui au renforce	UNFPA	On Going	1,525,000	1,525,000	1,514,344	99.30
00125570	PBF/BFA/B-3: Appui au renforce	UNHCR	On Going	975,000	975,000	975,000	100.00
00125576	PBF/IRF-380: Action concertée	IOM	Operationally Closed	562,820	562,820	562,820	100.00
00125576	PBF/IRF-380: Action concertée	OHCHR	Operationally Closed	375,570	375,570	299,613	79.78
00125576	PBF/IRF-380: Action concertée	UNFPA	Operationally Closed	489,525	489,525	485,621	99.20
00125577	PBF/IRF-381: MOVEO - Jóvenes e	IOM	Operationally Closed	873,620	873,620	873,620	100.00
00125577	PBF/IRF-381: MOVEO - Jóvenes e	UNODC	Operationally Closed	626,380	626,380	621,509	99.22
00125605	PBF/IRF-382: Soutien à la prot	OHCHR	Operationally Closed	900,000	900,000	695,303	77.26
00125605	PBF/IRF-382: Soutien à la prot	UNESCO	Operationally Closed	350,000	303,891	303,891	100.00
00125606	PBF/IRF-390: The Saving Lives	UNDP	On Going	5,439,326	5,439,326	881,707	16.21
00125625	PBF/IRF-383: Gender Responsive	IOM	On Going	1,154,925	1,120,270	1,120,270	100.00
00125625	PBF/IRF-383: Gender Responsive	UNFPA	On Going	345,075	345,075	221,022	64.05





00125633	PBF/IRF-384: Youth Participati	UNDP	On Going	929,444	929,444	931,142	100.18
00125633	PBF/IRF-384: Youth Participati	WHO	On Going	570,554	570,554	486,226	85.22
00125636	PBF/IRF-385: Protecting the Ri	UNODC	On Going	350,000	350,000	340,734	97.35
00125636	PBF/IRF-385: Protecting the Ri	UNOPS	On Going	1,150,000	1,150,000	1,190,167	103.49
00125640	PBF/IRF-386: Projet d'appui à	UNDP	On Going	868,700	868,700	821,029	94.51
00125640	PBF/IRF-386: Projet d'appui à	UNFPA	On Going	304,950	304,950	282,278	92.57
00125640	PBF/IRF-386: Projet d'appui à	UNICEF	On Going	326,350	326,350	325,169	99.64
00125641	PBF/IRF-387: Renforcement de l	UNDP	On Going	507,180	507,180	504,286	99.43
00125641	PBF/IRF-387: Renforcement de l	UNFPA	On Going	660,999	660,999	563,433	85.24
00125641	PBF/IRF-387: Renforcement de l	UNWOMEN	On Going	331,822	331,822	235,692	71.03
00125642	PBF/IRF-388: Projet de prévent	UNDP	On Going	800,000	800,000	847,345	105.92
00125642	PBF/IRF-388: Projet de prévent	UNICEF	On Going	700,000	700,000	698,878	99.84
00125643	PBF/IRF-389: Renforcement du l	UNESCO	Operationally Closed	400,011	305,674	305,674	100.00
00125643	PBF/IRF-389: Renforcement du l	UNODC	Operationally Closed	599,318	599,318	563,886	94.09
00125860	PBF/TCD/B-1: Promouvoir la con	HI	On Going	1,200,000	1,200,000	1,199,998	100.00
00125860	PBF/TCD/B-1: Promouvoir la con	IOM	On Going	1,800,000	1,800,000	984,459	54.69
00125908	PBF/IRF-400: Allorando el cami	CAI	Operationally Closed	1,100,000	1,094,673	1,094,673	100.00
00125909	PBF/IRF-401: Young and female	NRC_COL	Operationally Closed	1,500,000	1,500,000	1,500,001	100.00
00125910	PBF/IRF-402: Initiative des Je	CARE	On Going	1,252,602	1,252,602	1,252,570	100.00
00125911	PBF/IRF-403:	Interpeace	On Going	450,000	450,000	450,000	100.00
00125911	PBF/IRF-403:	UNDP	On Going	450,000	450,000	449,991	100.00
00125911	PBF/IRF-403:	UNFPA	On Going	600,000	600,000	447,918	74.65
00125912	PBF/IRF-404: Promouvoir la par	FFC	Operationally Closed	400,000	400,000	399,897	99.97
00125913	PBF/IRF-405	OHCHR	On Going	400,557	400,557	400,557	100.00
00125913	PBF/IRF-405	UNHCR	On Going	711,301	711,301	711,301	100.00
00125913	PBF/IRF-405	WVI_DRC	On Going	388,143	388,143	388,143	100.00
00125914	PBF/IRF-406: N landa Djuntu -	Interpeace	Operationally Closed	341,000	341,000	341,000	100.00
00125915	PBF/IRF-407: Semans lapè: yon	CONCERN WW	On Going	1,500,000	1,500,000	1,500,000	100.00
00125928	PBF/SLV/B-1: Fortalecimiento d	OHCHR	On Going	1,000,000	1,000,000	885,037	88.50
00125928	PBF/SLV/B-1: Fortalecimiento d	UNDP	On Going	1,143,750	1,143,750	1,074,845	93.98
00125928	PBF/SLV/B-1: Fortalecimiento d	UNODC	On Going	356,250	356,250	350,023	98.25



00125929	PBF/SLV/B-2: RetorN y reinteg	IOM	Operationally Closed	802,880	802,880	711,644	88.64
00125929	PBF/SLV/B-2: RetorN y reinteg	UNICEF	Operationally Closed	359,499	359,499	359,499	100.00
00125929	PBF/SLV/B-2: RetorN y reinteg	WFP	Operationally Closed	337,621	337,621	337,621	100.00
00125936	PBF/IRF- 410: Comunidades cons	FUNADEH	Operationally Closed	599,974	599,974	599,974	100.00
00125936	PBF/IRF- 410: Comunidades cons	UNICEF	Operationally Closed	896,547	896,547	880,244	98.18
00125938	PBF/IRF- 411: Protection and S	Kvinna	On Going	495,000	491,046	491,046	100.00
00125953	PBF/IRF- 412: Sustainable and	ZOA	Operationally Closed	1,289,615	1,283,318	1,283,292	100.00
00125954	PBF/IRF- 413: Defenseuses des	ASF	Operationally Closed	600,000	600,000	600,000	100.00
00125954	PBF/IRF- 413: Defenseuses des	UNDP	Operationally Closed	900,000	900,000	896,922	99.66
00126020	PBF/IRF- 415: Promouvoir la ré	MDG-EISA	Operationally Closed	300,000	287,510	287,304	99.93
00126042	PBF/IRF- 417: Inclusive Confli	CORDAID	Operationally Closed	1,360,000	1,360,000	1,359,999	100.00
00126085	PBF/IRF- 416: OBS-MADA: Observ	MSIS_TATA	On Going	300,000	300,000	299,781	99.93
00126085	PBF/IRF- 416: OBS-MADA: Observ	UNDP	On Going	1,200,000	1,200,000	1,132,259	94.35
00126137	PBF/IRF- 418: Juventudes despl	COIPRODEN	Operationally Closed	600,281	317,552	317,374	99.94
00126137	PBF/IRF- 418: Juventudes despl	ILO	Operationally Closed	432,129	257,459	257,459	100.00
00126137	PBF/IRF- 418: Juventudes despl	UNESCO	Operationally Closed	467,590	289,887	289,887	100.00
00126440	PBF/IRF- 419: Respuesta Trinac	IOM	On Going	311,667	311,667	312,170	100.16
00126440	PBF/IRF- 419: Respuesta Trinac	UNDP	On Going	706,667	706,667	704,591	99.71
00126440	PBF/IRF- 419: Respuesta Trinac	UNHCR	On Going	311,667	311,667	311,667	100.00
00126441	PBF/IRF-420: Respuesta Trinaci	IOM	On Going	311,654	311,654	315,351	101.19
00126441	PBF/IRF-420: Respuesta Trinaci	UNDP	On Going	311,684	311,684	285,662	91.65
00126441	PBF/IRF-420: Respuesta Trinaci	UNHCR	On Going	311,661	311,661	311,661	100.00
00126442	PBF/IRF-421: Respuesta Trinaci	IOM	On Going	311,667	311,667	308,381	98.95
00126442	PBF/IRF-421: Respuesta Trinaci	UNDP	On Going	311,370	311,370	307,756	98.84
00126442	PBF/IRF-421: Respuesta Trinaci	UNHCR	On Going	311,963	311,963	311,963	100.00
00128019	PBF/SDN/B-1: Supporting Sustai	UNDP	On Going	1,620,000	1,134,000	1,418,621	125.10
00128019	PBF/SDN/B-1: Supporting Sustai	UNEP	On Going	994,223	695,956	980,550	140.89
00128019	PBF/SDN/B-1: Supporting Sustai	UNWOMEN	On Going	1,367,902	957,531	408,097	42.62
00128163	PBF/NER/B-4: Appui à l'amélior	IOM	On Going	1,080,000	1,080,000	623,380	57.72





00128163	PBF/NER/B-4: Appui à l'amélior	UNHCR	On Going	900,474	900,474	900,474	100.00
00128163	PBF/NER/B-4: Appui à l'amélior	UNODC	On Going	719,526	719,526	694,752	96.56
00128164	PBF/NER/B-5: Prévention et ge	FAO	On Going	1,400,000	1,400,000	1,379,976	98.57
00128164	PBF/NER/B-5: Prévention et ge	UNFPA	On Going	900,000	900,000	895,154	99.46
00128826	PBF/BFA/B-4: Appui stratégique	UNDP	On Going	1,693,251	1,185,276	756,501	63.82
00128826	PBF/BFA/B-4: Appui stratégique	UNODC	On Going	806,749	564,724	522,686	92.56
00128878	PBF/IRF-423: Consolider la Coh	FAO	On Going	799,966	799,966	608,095	76.02
00128878	PBF/IRF-423: Consolider la Coh	IOM	On Going	716,172	716,172	346,773	48.42
00128879	PBF/IRF-424: Consolider la Coh	FAO	Operationally Closed	797,518	797,518	816,005	102.32
00128879	PBF/IRF-424: Consolider la Coh	IOM	Operationally Closed	1,399,239	1,399,239	1,087,869	77.75
00128890	PBF/MRT/B-1: Prévention de l'e	ILO	On Going	699,077	699,077	693,529	99.21
00128890	PBF/MRT/B-1: Prévention de l'e	UNODC	On Going	780,417	780,417	770,898	98.78
00128904	PBF/LBR/B-4: Promoting Inclusi	UNDP	On Going	850,000	850,000	931,910	109.64
00128904	PBF/LBR/B-4: Promoting Inclusi	UNWOMEN	On Going	1,150,000	1,150,000	1,114,374	96.90
00129231	PBF/IRF-425: Building cross bo	IOM	On Going	735,731	735,731	735,182	99.93
00129231	PBF/IRF-425: Building cross bo	WFP	On Going	1,805,527	1,805,527	1,306,873	72.38
00129232	PBF/IRF-426: Building cross bo	IOM	On Going	735,732	735,732	694,412	94.38
00129232	PBF/IRF-426: Building cross bo	WFP	On Going	1,273,010	1,273,010	880,584	69.17
00129236	PBF/TCD/B-5: Appui à une trans	OHCHR	On Going	800,000	800,000	797,615	99.70
00129236	PBF/TCD/B-5: Appui à une trans	UNDP	On Going	2,000,000	2,000,000	1,990,908	99.55
00129236	PBF/TCD/B-5: Appui à une trans	UNFPA	On Going	1,200,000	1,200,000	1,192,629	99.39
00129359	PBF/TCD/B-3: Appui à la mise e	FAO	On Going	360,000	360,000	40,932	11.37
00129359	PBF/TCD/B-3: Appui à la mise e	OHCHR	On Going	500,000	500,000	252,173	50.43
00129359	PBF/TCD/B-3: Appui à la mise e	UNFPA	On Going	640,000	640,000	394,705	61.67
00129386	PBF/TCD/B-4: Consolidation de	FAO	On Going	1,900,000	1,900,000	1,480,196	77.91
00129386	PBF/TCD/B-4: Consolidation de	UNDP	On Going	800,000	800,000	796,130	99.52
00129386	PBF/TCD/B-4: Consolidation de	WFP	On Going	800,000	800,000	586,258	73.28
00129531	PBF/CMR/B-1: Leveraging commun	UNHABITAT	On Going	1,205,943	1,205,943	641,928	53.23
00129531	PBF/CMR/B-1: Leveraging commun	UNWOMEN	On Going	794,057	794,057	664,648	83.70



00129532	PBF/CMR/B-2: Peace through Hea	IOM	On Going	1,288,743	1,288,743	1,216,742	94.41
00129532	PBF/CMR/B-2: Peace through Hea	WHO	On Going	1,273,300	1,273,300	1,265,887	99.42
00129535	PBF/IRF-427: Countering hate s	UNDP	On Going	2,000,000	2,000,000	1,356,900	67.85
00129535	PBF/IRF-427: Countering hate s	UNICEF	On Going	1,000,000	1,000,000	786,194	78.62
00129551	PBF/GIN/B-10: Renforcement du	ACORD GN	On Going	500,000	500,000	467,051	93.41
00129551	PBF/GIN/B-10: Renforcement du	UNDP	On Going	600,000	600,000	587,696	97.95
00129551	PBF/GIN/B-10: Renforcement du	UNHABITAT	On Going	1,000,000	1,000,000	555,201	55.52
00129587	PBF/IRF-428: Renforcer la gouv	UNDP	On Going	925,000	925,000	831,281	89.87
00129587	PBF/IRF-428: Renforcer la gouv	UNICEF	On Going	1,025,000	1,025,000	907,311	88.52
00129588	PBF/IRF-429: Renforcer la gouv	UNDP	On Going	1,100,000	1,100,000	876,770	79.71
00129588	PBF/IRF-429: Renforcer la gouv	UNICEF	On Going	950,000	950,000	857,147	90.23
00129609	PBF/BFA/B-5: Appui au processu	OHCHR	On Going	200,000	200,000	188,496	94.25
00129609	PBF/BFA/B-5: Appui au processu	UNDP	On Going	1,800,000	1,800,000	1,122,962	62.39
00129661	PBF/SSD/B-2: Community Action	FAO	On Going	1,220,000	854,000	866,779	101.50
00129661	PBF/SSD/B-2: Community Action	IOM	On Going	2,480,000	1,736,000	1,520,865	87.61
00129699	PBF/IRF-430_431: Supporting cr	FAO	On Going	1,000,000	700,000	630,908	90.13
00129699	PBF/IRF-430_431: Supporting cr	IOM	On Going	1,400,000	980,000	582,955	59.49
00129700	PBF/IRF-431: Supporting cross-	FAO	On Going	650,000	455,000	404,379	88.87
00129700	PBF/IRF-431: Supporting cross-	IOM	On Going	750,000	525,000	390,408	74.36
00129732	PBF/GTM/B-4: Profesionalizació	OHCHR	On Going	467,912	327,538	106,892	32.63
00129732	PBF/GTM/B-4: Profesionalizació	UNDP	On Going	1,531,018	1,071,713	331,346	30.92
00129732	PBF/GTM/B-4: Profesionalizació	UNODC	On Going	501,070	350,749	39,451	11.25
00129734	PBF/IRF-432: Appui au pr	UNFPA	On Going	442,713	442,713	421,231	95.15
00129734	PBF/IRF-432: Appui au pr	UNWOMEN	On Going	1,057,251	1,057,251	927,021	87.68
00129735	PBF/IRF-433: Promoting Inclusi	FAO	On Going	525,000	525,000	466,009	88.76
00129735	PBF/IRF-433: Promoting Inclusi	IOM	On Going	975,000	975,000	975,000	100.00
00129739	PBF/KGZ/B-7: Inclusive governa	OHCHR	On Going	850,000	850,000	716,605	84.31
00129739	PBF/KGZ/B-7: Inclusive governa	UNDP	On Going	1,150,000	1,150,000	572,076	49.75
00129739	PBF/KGZ/B-7: Inclusive governa	UNICEF	On Going	1,000,000	1,000,000	956,044	95.60
00129742	PBF/IRF-437: Soigner les bless	UNFPA	On Going	668,835	668,835	655,088	97.94



00129742	PBF/IRF-437: Soigner les blessés	WHO	On Going	831,165	831,165	790,203	95.07
00129743	PBF/IRF-438: Inclusive Peacefu	FAO	On Going	1,073,926	1,073,926	1,059,656	98.67
00129743	PBF/IRF-438: Inclusive Peacefu	UNHABITAT	On Going	426,074	426,074	346,089	81.23
00129744	PBF/IRF-439: Promotion de la c	PAHO/WHO	On Going	613,334	429,334	321,439	74.87
00129744	PBF/IRF-439: Promotion de la c	UNWOMEN	On Going	886,666	620,666	498,299	80.28
00129745	PBF/IRF-440: Les femmes illumi	UNDP	On Going	894,160	894,160	845,204	94.52
00129745	PBF/IRF-440: Les femmes illumi	UNWOMEN	On Going	605,840	605,840	443,375	73.18
00129746	PBF/IRF-441: Consolidation de	UNDP	On Going	800,000	800,000	643,836	80.48
00129746	PBF/IRF-441: Consolidation de	UNHCR	On Going	700,000	700,000	700,000	100.00
00129762	PBF/IRF-435: Prevenir y gestio	FAO	On Going	211,706	211,706	200,806	94.85
00129762	PBF/IRF-435: Prevenir y gestio	OHCHR	On Going	1,288,294	1,288,294	1,254,091	97.35
00129773	PBF/IRF-434: Preventing Climat	IOM	On Going	500,000	500,000	314,479	62.90
00129773	PBF/IRF-434: Preventing Climat	UNDP	On Going	1,000,000	1,000,000	882,883	88.29
00129774	PBF/IRF-436: NAB'IL: Juventude	IOM	On Going	405,207	283,645	24,475	8.63
00129774	PBF/IRF-436: NAB'IL: Juventude	OHCHR	On Going	456,431	319,502	32,758	10.25
00129774	PBF/IRF-436: NAB'IL: Juventude	UNFPA	On Going	638,362	446,853	109,602	24.53
00130002	PBF/IRF-444: Building the MHPS	IOM	On Going	575,000	402,500	472,004	117.27
00130002	PBF/IRF-444: Building the MHPS	UNFPA	On Going	625,000	437,500	337,276	77.09
00130002	PBF/IRF-444: Building the MHPS	WHO	On Going	300,000	210,000	203,273	96.80
00130003	PBF/IRF-445: Jóvenes por La Li	ILO	On Going	462,347	462,347	383,380	82.92
00130003	PBF/IRF-445: Jóvenes por La Li	UNDP	On Going	575,306	575,306	573,434	99.67
00130003	PBF/IRF-445: Jóvenes por La Li	UNFPA	On Going	462,347	462,347	462,341	100.00
00130005	PBF/SDN/B-2: Refugee and IDP P	IOM	On Going	1,000,000	700,000	721,500	103.07
00130005	PBF/SDN/B-2: Refugee and IDP P	UNHCR	On Going	1,000,129	700,090	441,820	63.11
00130021	PBF/GTM/B-5: Promoviendo la ge	FAO	On Going	832,320	832,320	585,602	70.36
00130021	PBF/GTM/B-5: Promoviendo la ge	OHCHR	On Going	342,400	342,400	273,409	79.85
00130021	PBF/GTM/B-5: Promoviendo la ge	WFP	On Going	325,280	325,280	315,341	96.94
00130026	PBF/IRF-446: Facilitation de l	FAO	On Going	900,000	900,000	832,311	92.48
00130026	PBF/IRF-446: Facilitation de l	UNHABITAT	On Going	600,000	600,000	506,225	84.37



00130028	PBF/GTM/B-6: Consolidando infr	UNDP	On Going	749,074	749,074	536,215	71.58
00130028	PBF/GTM/B-6: Consolidando infr	UNESCO	On Going	334,268	334,268	230,867	69.07
00130028	PBF/GTM/B-6: Consolidando infr	UNWOMEN	On Going	416,658	416,658	169,141	40.59
00130034	PBF/IRF-450: Gender transforma	UNFPA	On Going	758,629	531,040	277,433	52.24
00130034	PBF/IRF-450: Gender transforma	UNWOMEN	On Going	741,371	518,960	210,601	40.58
00130048	PBF/IRF-453: Enhancing Early W	OHCHR	Operationally Closed	310,000	310,000	308,832	99.62
00130048	PBF/IRF-453: Enhancing Early W	UNDP	Operationally Closed	690,000	690,000	708,510	102.68
00130052	PBF/IRF-451: Darfuri Youth Emp	UNDP	On Going	749,995	524,996	648,527	123.53
00130052	PBF/IRF-451: Darfuri Youth Emp	UNHCR	On Going	750,005	525,004	712,953	135.80
00130053	PBF/IRF-452: Women for Water &	ILO	On Going	630,230	441,161	409,821	92.90
00130053	PBF/IRF-452: Women for Water &	UNCDF	On Going	868,840	608,188	421,792	69.35
00130079	PBF/IRF-454: Cocreando la paz:	IOM	On Going	661,013	661,013	292,662	44.27
00130079	PBF/IRF-454: Cocreando la paz:	UNWOMEN	On Going	838,987	838,987	649,201	77.38
00130080	PBF/IRF-455: Espacios cívicos	ILO	On Going	255,323	255,323	229,310	89.81
00130080	PBF/IRF-455: Espacios cívicos	UNFPA	On Going	343,633	343,633	342,535	99.68
00130080	PBF/IRF-455: Espacios cívicos	UNICEF	On Going	801,044	801,044	798,669	99.70
00130336	PBF/IRF-458: Consolidation de	ONG AZHAR	On Going	800,000	800,000	748,944	93.62
00130443	PBF/IRF- 466: Pro- Defensoras H	HNTroaire	On Going	513,743	513,743	513,743	100.00
00130443	PBF/IRF- 466: Pro- Defensoras H	UNHCR	On Going	416,034	416,034	416,034	100.00
00130443	PBF/IRF- 466: Pro- Defensoras H	UNWOMEN	On Going	570,223	570,223	522,032	91.55
00130462	PBF/IRF-459: Supporting Young	SaferWorld	On Going	599,732	599,732	599,701	99.99
00130463	PBF/IRF-460: Amelioration De L	CORDAID	On Going	1,500,000	1,500,000	1,202,590	80.17
00130464	PBF/IRF- 467: Disarmament of t	DCA	On Going	1,500,000	1,050,000	1,500,000	142.86
00130501	PBF/IRF- 461: Construyendo Paz	FESU	On Going	750,000	750,000	724,319	96.58
00130502	PBF/IRF- 462: La jeunesse nigé	IOM	On Going	1,150,000	1,150,000	1,150,000	100.00
00130502	PBF/IRF- 462: La jeunesse nigé	SFCG	On Going	350,000	350,000	349,642	99.90
00130570	PBF/IRF- 468: Strengthening co	SFCG	On Going	800,000	800,000	766,486	95.81
00130571	PBF/IRF- 469: Challenging harm	SaferWorld	On Going	2,000,000	2,000,000	1,490,618	74.53
00130613	PBF/IRF- 463: Consolidation de	HELVETAS	On Going	750,000	750,000	750,000	100.00



00130614	PBF/NER/B-6: AILP : Appui aux	MC	On Going	1,055,457	369,410	762,548	206.42
00130615	PBF/BFA/B-6: AILP : Appui aux	MC	On Going	644,543	225,590	505,915	224.26
00130616	PBF/MLI/B-1: AILP : Appui aux	MC	On Going	800,000	280,000	717,995	256.43
00130704	PBF/IRF- 470: Making Space for	SaferWorld	On Going	784,948	784,948	778,888	99.23
00130705	PBF/IRF- 471: Sudan Youth Citi	Carter Ctr	On Going	1,498,341	1,048,839	1,025,844	97.81
00130791	PBF/IRF- 464: Fanm Djanm pou L	CONCERN WW	On Going	1,500,000	1,050,000	1,062,025	101.15
00130844	PBF/IRF- 472: Bridging traditi	UNDP	On Going	1,099,960	1,099,960	698,119	63.47
00130844	PBF/IRF- 472: Bridging traditi	WVI_SLB	On Going	400,000	400,000	292,212	73.05
00130913	PBF/IRF- 465: Renforcement De	Cord	On Going	600,000	600,000	599,356	99.89
00130913	PBF/IRF- 465: Renforcement De	UNDP	On Going	900,000	900,000	771,512	85.72
00131128	PBF/IRF- 473: Artisanes de Pai	Tearfund	On Going	996,564	697,595	697,595	100.00
00131507	PBF/COD/B-8: UN Women and Inte	Interpeace	On Going	900,000	900,000	233,423	25.94
00131507	PBF/COD/B-8: UN Women and Inte	UNWOMEN	On Going	1,100,000	1,100,000	754,957	68.63
00131553	PBF/IRF- 474: Strengthening th	ActionAid	On Going	1,200,000	1,200,000	1,200,249	100.02
00131661	PBF/SDN/B-3: Peacebuilding and	UNHABITAT	On Going	2,200,000	1,540,000	428,198	27.81
00131661	PBF/SDN/B-3: Peacebuilding and	UNHCR	On Going	1,800,000	1,260,000	844,739	67.04
00131744	PBF/IRF- 475: Strengthening th	UNDP	On Going	337,051	337,051	274,490	81.44
00131744	PBF/IRF- 475: Strengthening th	UNFPA	On Going	337,051	337,051	268,543	79.67
00131744	PBF/IRF- 475: Strengthening th	UNWOMEN	On Going	470,800	470,800	319,199	67.80
00131745	PBF/IRF-476: Strengthening the	UNESCO	On Going	460,100	460,100	356,764	77.54
00131745	PBF/IRF-476: Strengthening the	UNFPA	On Going	438,700	438,700	361,813	82.47
00131746	PBF/IRF- 477: Strengthening th	UNDP	On Going	326,351	326,351	237,010	72.62
00131746	PBF/IRF- 477: Strengthening th	UNFPA	On Going	326,351	326,351	170,297	52.18
00131747	PBF/IRF- 478: Strengthening th	UNDP	On Going	824,542	824,542	618,108	74.96
00131747	PBF/IRF- 478: Strengthening th	UNFPA	On Going	326,351	326,351	256,955	78.74
00131749	PBF/IRF- 479: Strengthening th	UNDP	On Going	326,351	326,351	284,277	87.11
00131749	PBF/IRF- 479: Strengthening th	UNFPA	On Going	326,351	326,351	225,496	69.10
00132863	PBF/SLE/B-11: Promote the crea	UNDP	On Going	1,799,638	1,799,638	1,195,678	66.44
00132863	PBF/SLE/B-11: Promote the crea	UNICEF	On Going	1,200,362	1,200,362	658,194	54.83



00133056	PBF/GIN/B11: Projet d'appui au	OHCHR	On Going	1,327,870	929,509	833,144	89.63
00133056	PBF/GIN/B11: Projet d'appui au	UNDP	On Going	1,189,118	832,382	394,363	47.38
00133056	PBF/GIN/B11: Projet d'appui au	UNFPA	On Going	688,010	481,607	154,132	32.00
00133059	PBF/GIN/B-12: Appui à la parti	UNDP	On Going	620,600	434,420	214,251	49.32
00133059	PBF/GIN/B-12: Appui à la parti	UNESCO	On Going	337,050	235,935	96,215	40.78
00133059	PBF/GIN/B-12: Appui à la parti	UNFPA	On Going	1,091,400	763,980	742,724	97.22
00133351	PBF/MLI/B-2: Projet d'appui à	UNDP	On Going	3,400,000	2,380,000	2,334,836	98.10
00133351	PBF/MLI/B-2: Projet d'appui à	UNWOMEN	On Going	1,600,000	1,120,000	450,885	40.26
00133452	PBF/IRF-482: Promoting Peacefu	IOM	On Going	685,800	480,060	327,754	68.27
00133452	PBF/IRF-482: Promoting Peacefu	OHCHR	On Going	846,300	592,410	561,160	94.72
00133452	PBF/IRF-482: Promoting Peacefu	UNDP	On Going	1,467,900	1,027,530	1,171,029	113.97
00133882	PBF/IRF-485: Jeunes femmes et	UNDP	On Going	1,463,136	1,024,195	385,522	37.64
00133882	PBF/IRF-485: Jeunes femmes et	UNFPA	On Going	819,964	573,975	343,089	59.77
00133882	PBF/IRF-485: Jeunes femmes et	UNICEF	On Going	716,900	501,830	355,039	70.75
00133947	PBF/CMR/B-3: Renforcement du r	UNESCO	On Going	1,632,348	1,142,644	433,817	37.97
00133947	PBF/CMR/B-3: Renforcement du r	UNOPS	On Going	367,652	257,356	36,312	14.11
00133948	PBF/CMR/B-4: Appui a la cohab	FAO	On Going	1,050,002	630,001	855,483	135.79
00133948	PBF/CMR/B-4: Appui a la cohab	IOM	On Going	1,150,216	690,129	193,278	28.01
00133948	PBF/CMR/B-4: Appui a la cohab	UNDP	On Going	850,490	510,294	266,856	52.29
00133948	PBF/CMR/B-4: Appui a la cohab	UNHCR	On Going	950,000	570,000	568,550	99.75
00133949	PBF/SDN/B-4: Strengthening Cap	UNDP	On Going	2,844,168	1,137,667	726,264	63.84
00133949	PBF/SDN/B-4: Strengthening Cap	UNICEF	On Going	2,155,832	862,333	191,281	22.18
00133950	PBF/SDN/B-5: Strengthening the	FAO	On Going	2,000,000	800,000	634,184	79.27
00133950	PBF/SDN/B-5: Strengthening the	IOM	On Going	3,000,000	1,200,000	261,146	21.76
00134088	PBF/IRF-486: Reducing grievanc	OHCHR	On Going	315,000	220,500	104,970	47.61
00134088	PBF/IRF-486: Reducing grievanc	UNODC	On Going	685,000	479,500	311,572	64.98
00134097	PBF/GNB/B-8: Prevention of Nat	FAO	On Going	1,255,657	753,394	750,261	99.58
00134097	PBF/GNB/B-8: Prevention of Nat	UNFPA	On Going	400,391	240,235	3,229	1.34
00134097	PBF/GNB/B-8: Prevention of Nat	UNHABITAT	On Going	843,952	506,371	191,553	37.83



00134115	PBF/IRF-486: Sustaining peace	IOM	On Going	1,753,053	1,051,832	457,159	43.46
00134115	PBF/IRF-486: Sustaining peace	UNDP	On Going	1,746,947	1,048,168	225,634	21.53
00134179	PBF/COD/B-8: Kahuzi Biega Parc	UNCDF	On Going	3,000,000	1,000,000	335,553	33.56
00134227	PBF/NER/B-7: Accélérer la mise	OHCHR	On Going	536,833	375,783	179,438	47.75
00134227	PBF/NER/B-7: Accélérer la mise	UNWOMEN	On Going	1,963,167	1,374,217	318,704	23.19
00134235	PBF/IRF-493: Renforcement des	UNFPA	On Going	1,000,000	700,000	513,477	73.35
00134235	PBF/IRF-493: Renforcement des	UNICEF	On Going	1,000,000	700,000	494,849	70.69
00134253	PBF/GTM/B-7: Abordando la conf	UNDP	On Going	999,764	699,835	470,912	67.29
00134253	PBF/GTM/B-7: Abordando la conf	UNFPA	On Going	500,118	350,083	234,294	66.93
00134253	PBF/GTM/B-7: Abordando la conf	UNWOMEN	On Going	500,118	350,083	253,187	72.32
00134257	PBF/IRF-491: Empowering Youth	UNCDF	On Going	665,647	465,953	124,738	26.77
00134257	PBF/IRF-491: Empowering Youth	UNDP	On Going	1,329,803	930,862	232,585	24.99
00134261	PBF/IRF-490: Mujeres Guardianas	UNDP	On Going	748,000	448,800	174,801	38.95
00134261	PBF/IRF-490: Mujeres Guardianas	UNODC	On Going	626,000	375,600	114,089	30.38
00134261	PBF/IRF-490: Mujeres Guardianas	UNWOMEN	On Going	626,000	375,600	193,598	51.54
00134292	PBF/MRT/B-2: Promotion de la	OHCHR	On Going	800,000	560,000	193,615	34.57
00134292	PBF/MRT/B-2: Promotion de la	UNFPA	On Going	600,000	420,000	234,918	55.93
00134292	PBF/MRT/B-2: Promotion de la	UNICEF	On Going	600,000	420,000	162,517	38.69
00134293	PBF/HTI/B-2: Construction et i	OHCHR	On Going	1,155,097	808,568	396,383	49.02
00134293	PBF/HTI/B-2: Construction et i	UNDP	On Going	844,903	591,432	320,703	54.22
00134329	PBF/GMB/B-3: Strengthening the	ITC	On Going	750,000	525,000	295,982	56.38
00134329	PBF/GMB/B-3: Strengthening the	UNDP	On Going	1,075,000	752,500	192,360	25.56
00134329	PBF/GMB/B-3: Strengthening the	UNESCO	On Going	675,000	472,500	95,747	20.26
00134330	PBF/IRF-495: Capacidades para	UNDP	On Going	1,449,896	1,014,927	311,661	30.71
00134330	PBF/IRF-495: Capacidades para	UNODC	On Going	936,000	655,200	158,027	24.12
00134330	PBF/IRF-495: Capacidades para	UNWOMEN	On Going	613,000	429,100	110,423	25.73
00140000	PBF/IRF-489: Soutien et renfor	UNDP	On Going	1,500,000	1,050,000	379,002	36.10
00140000	PBF/IRF-489: Soutien et renfor	UNWOMEN	On Going	500,000	350,000	201,361	57.53
00140010	PBF/KGZ/B-8: Strengthening nat	UNDP	On Going	1,620,150	1,134,105	53,913	4.75





00140010	PBF/KGZ/B-8: Strengthening nat	UNESCO	On Going	379,850	265,895	7,477	2.81
00140011	PBF/SSD/B-3: Women's Leadershi	UNDP	On Going	1,500,000	600,000	306,190	51.03
00140011	PBF/SSD/B-3: Women's Leadershi	UNWOMEN	On Going	1,500,000	600,000	205,020	34.17
00140021	PBF/IRF- 515: « Fokaben	SFCG	On Going	2,000,000	700,000	321,284	45.90
00140045	PBF/IRF-518: Strengthening Mal	UNDP	On Going	1,800,000	900,000	-	-
00140045	PBF/IRF-518: Strengthening Mal	UNFPA	On Going	600,000	300,000	130,424	43.47
00140045	PBF/IRF-518: Strengthening Mal	UNWOMEN	On Going	600,000	300,000	139,521	46.51
00140047	PBF/SSD/B-4: Local Solutions t	FAO	On Going	1,100,000	770,000	466,404	60.57
00140047	PBF/SSD/B-4: Local Solutions t	IOM	On Going	1,500,000	1,050,000	280,396	26.70
00140047	PBF/SSD/B-4: Local Solutions t	UNWOMEN	On Going	1,080,700	756,490	106,544	14.08
00140048	PBF/IRF- 509: Genre et paix	COOPI	On Going	1,500,000	525,000	431,774	82.24
00140050	PBF/IRF-497: Resourcing change	SaferWorld	On Going	2,000,000	700,000	537,730	76.82
00140054	PBF/IRF-519: Enhancing Women's	IOM	On Going	1,203,920	842,744	127,697	15.15
00140054	PBF/IRF-519: Enhancing Women's	UNWOMEN	On Going	796,080	557,256	110,467	19.82
00140056	PBF/IRF- 517: Empowering Gambi	ICTJ	On Going	500,000	175,000	129,165	73.81
00140074	PBF/IRF- 514: Blossoming Aigul	FAO	On Going	450,000	315,000	57,600	18.29
00140074	PBF/IRF- 514: Blossoming Aigul	ROI	On Going	550,000	385,000	132,648	34.45
00140074	PBF/IRF- 514: Blossoming Aigul	UNWOMEN	On Going	900,000	630,000	225,113	35.73
00140076	PBF/IRF-498: Filles et Femmes	CARE	On Going	1,850,000	647,500	183,404	28.32
00140077	PBF/IRF-508: Women's Leadershi	MC	On Going	2,000,000	700,000	339,128	48.45
00140081	PBF/IRF-499: Empowering Women	SFCG	On Going	1,998,931	699,626	172,935	24.72
00140082	PBF/IRF-500: Empowerment of yo	SOSSAHEL	On Going	1,500,000	525,000	83,071	15.82
00140089	PBF/IRF-510: "Bakenyezi, duken	CAI	On Going	1,900,000	665,000	779,539	117.22
00140105	PBF/COD/B-9: Accès équitable d	FAO	On Going	733,950	513,765	281,597	54.81
00140105	PBF/COD/B-9: Accès équitable d	UNHCR	On Going	734,025	513,817	347,915	67.71
00140105	PBF/COD/B-9: Accès équitable d	UNICEF	On Going	1,032,025	722,418	575,652	79.68
00140106	PBF/COD/B-10: Promotion de la	IOM	On Going	1,365,800	956,060	214,236	22.41
00140106	PBF/COD/B-10: Promotion de la	OHCHR	On Going	588,500	411,950	51,170	12.42
00140106	PBF/COD/B-10: Promotion de la	UNDP	On Going	545,700	381,990	80,837	21.16





00140107	PBF/IRF-511: "Ejo Nahacu	IMPUNITYWA	On Going	1,558,605	545,512	46,594	8.54
00140108	PBF/IRF-512: Inclusive policie	Interpeace	On Going	750,000	525,000	62,395	11.88
00140108	PBF/IRF-512: Inclusive policie	UNFPA	On Going	1,250,000	875,000	18,050	2.06
00140109	PBF/IRF-501: Aportes para la p	CONEXION	On Going	2,000,000	1,400,000	820,738	58.62
00140111	PBF/IRF-503: Youth in Politics	CRS	On Going	1,918,517	671,481	380,064	56.60
00140112	PBF/IRF-502: Nabad: Promoting	ACTED	On Going	1,100,000	385,000	236,647	61.47
00140113	PBF/IRF-504: Localization and	UNDP	On Going	560,787	392,551	202,018	51.46
00140113	PBF/IRF-504: Localization and	UNWOMEN	On Going	989,813	692,869	77,070	11.12
00140113	PBF/IRF-504: Localization and	WVI	On Going	449,400	314,580	248,929	79.13
00140120	Jeunesse pour la paix dans les	ONGADKOUL	On Going	950,000	332,500	101,834	30.63
00140121	PBF/IRF-506: Girls and Young W	PLAN	On Going	1,300,000	455,000	284,731	62.58
00140122	PBF/IRF-507: Protegiendo mi ba	STC	On Going	600,000	420,000	163,845	39.01
00140122	PBF/IRF-507: Protegiendo mi ba	UNHCR	On Going	1,400,000	980,000	528,992	53.98
00140123	PBF/IRF-521: Strengthening rec	IOM	On Going	685,000	479,500	241,494	50.36
00140123	PBF/IRF-521: Strengthening rec	UNDP	On Going	725,086	507,560	39,878	7.86
00140123	PBF/IRF-521: Strengthening rec	UNICEF	On Going	685,003	479,502	213,233	44.47
00140123	PBF/IRF-521: Strengthening rec	UNODC	On Going	304,950	213,465	39,050	18.29
00140124	PBF/SOM/B-4: The Somalia Women	IRC	On Going	1,500,000	525,000	437,090	83.26
00140125	PBF/BFA/B-7: Appui au renforce	UNCDF	On Going	1,080,000	378,000	-	-
00140125	PBF/BFA/B-7: Appui au renforce	UNDP	On Going	2,620,000	917,000	474,546	51.75
00140125	PBF/BFA/B-7: Appui au renforce	UNFPA	On Going	800,000	280,000	91,687	32.75
00140126	PBF/IRF-513: Intercultural Mae	CAI	On Going	(1)	-	-	-
00140126	PBF/IRF-513: Intercultural Mae	WC_NL	On Going	1,728,693	605,042	413,611	68.36
00140128	PBF/IRF- 516: Jèn Yo La	MLAL	On Going	994,000	347,900	211,449	60.78
00140136	PBF/HND/B-1: Abordaje de los c	OHCHR	On Going	1,700,000	1,190,000	217,870	18.31
00140136	PBF/HND/B-1: Abordaje de los c	WFP	On Going	1,300,000	910,000	9,252	1.02
00140137	PBF/GMB/B-4: Strengthening Civ	UNFPA	On Going	2,500,000	1,750,000	166,265	9.50
00140185	PBF/COD/B-11: Appui à la Préve	UNDP	On Going	1,316,050	921,235	562,040	61.01
00140185	PBF/COD/B-11: Appui à la Préve	UNESCO	On Going	300,000	210,000	105,489	50.23



00140185	PBF/COD/B-11: Appui à la Préve	UNWOMEN	On Going	383,950	268,765	64,380	23.95
00140252	PBF/CMR/B-5: Appui à la mise e	ILO	On Going	1,400,001	700,001	19,244	2.75
00140252	PBF/CMR/B-5: Appui à la mise e	UNESCO	On Going	2,600,002	1,300,001	435,029	33.46
00140252	PBF/CMR/B-5: Appui à la mise e	UNFPA	On Going	1,000,022	500,011	177,564	35.51
00140252	PBF/CMR/B-5: Appui à la mise e	UNWOMEN	On Going	1,000,000	500,000	31,186	6.24
00140263	PBF/CAF/B-6: Appui à la Cohési	UNFPA	On Going	1,800,012	630,004	141,558	22.47
00140263	PBF/CAF/B-6: Appui à la Cohési	WHO	On Going	700,005	245,002	3,302	1.35
00140264	PBF/CAF/B-7: Réduire les tensi	IOM	On Going	1,847,799	646,729	-	-
00140264	PBF/CAF/B-7: Réduire les tensi	UNHCR	On Going	1,141,690	399,591	-	-
00140292	PBF/IRF-529: Promoting Peace	OHCHR	On Going	500,000	350,000	214,000	61.14
00140292	PBF/IRF-529: Promoting Peace	UNDP	On Going	2,000,000	700,000	36,229	5.18
00140292	PBF/IRF-529: Promoting Peace	WFP	On Going	1,500,000	525,000	-	-
00140298	PBF/HND/B-2: Respuesta multidi	UNICEF	On Going	1,966,380	1,376,466	102,753	7.47
00140298	PBF/HND/B-2: Respuesta multidi	UNODC	On Going	1,033,620	723,534	-	-
00140299	PBF/IRF-530: Enhancing social	UNDP	On Going	1,999,980	1,399,986	11,222	0.80
00140299	PBF/IRF-530: Enhancing social	UNFPA	On Going	999,980	699,986	-	-
00140354	PBF/LBR/B-5: Empowering citize	IW_LR	On Going	250,000	150,000	125,325	83.55
00140354	PBF/LBR/B-5: Empowering citize	UNDP	On Going	2,095,000	1,257,000	-	-
00140354	PBF/LBR/B-5: Empowering citize	UNWOMEN	On Going	1,155,000	693,000	-	-
00140355	PBF/LBR/B-6: Enhancing peace a	AEDE	On Going	200,000	120,000	6,750	5.63
00140355	PBF/LBR/B-6: Enhancing peace a	UNDP	On Going	1,000,000	600,000	90,074	15.01
00140355	PBF/LBR/B-6: Enhancing peace a	UNWOMEN	On Going	1,300,000	780,000	-	-
00140355	PBF/LBR/B-6: Enhancing peace a	WFP	On Going	1,000,000	600,000	-	-
00140374	PBF/IRF-533: Strengthening Soc	OHCHR	On Going	428,000	256,800	-	-
00140374	PBF/IRF-533: Strengthening Soc	UNDP	On Going	1,240,300	744,180	-	-
00140374	PBF/IRF-533: Strengthening Soc	UNWOMEN	On Going	331,700	199,020	-	-
00140380	PBF/IRF-531: Appui à la préven	UNDP	On Going	1,269,020	888,314	32,816	3.69
00140380	PBF/IRF-531: Appui à la préven	UNFPA	On Going	700,850	490,595	5,087	1.04
00140380	PBF/IRF-531: Appui à la préven	UNODC	On Going	305,485	213,840	-	-



00140381	PBF/IRF-532: Appui à la préven	UNDP	On Going	1,005,350	703,745	-	-
00140381	PBF/IRF-532: Appui à la préven	UNFPA	On Going	709,410	496,587	-	-
00140381	PBF/IRF-532: Appui à la préven	UNODC	On Going	235,935	165,154	-	-
00140412	PBF/IRF-537: CSO-led PB (Niger)	UNDP	On Going	818,015	572,611	-	-
00140413	PBF/IRF-536: CSO-led PB (Niger)	UNDP	On Going	317,255	222,079	-	-
00140414	PBF/IRF-535: CSO-led PB (Camer)	UNDP	On Going	286,332	286,332	-	-
00140415	PBF/IRF-534: CSO-led PB (Chad)	UNDP	On Going	2,078,419	1,454,894	-	-
00140483	PBF/IRF-538: Contributing to S	IOM	On Going	1,262,500	883,750	2,100	0.24
00140483	PBF/IRF-538: Contributing to S	UNDP	On Going	1,362,500	953,750	-	-
00140483	PBF/IRF-538: Contributing to S	UNHCR	On Going	375,000	262,500	-	-
00140484	PBF/NER/B-8: Projet de sécurit	FAO	On Going	1,600,000	1,120,000	-	-
00140484	PBF/NER/B-8: Projet de sécurit	UNCDF	On Going	1,000,000	700,000	-	-
00140503	PBF/MDG/B-4: Promotion de la p	MDG-EISA	On Going	850,000	595,000	-	-
00140503	PBF/MDG/B-4: Promotion de la p	UNDP	On Going	595,000	595,000	-	-
00140503	PBF/MDG/B-4: Promotion de la p	UNFPA	On Going	735,000	735,000	-	-
<b>Dialogue and Coexistence: Total</b>				<b>494,413,007</b>	<b>399,637,790</b>	<b>297,548,566</b>	<b>74.45</b>

Direct Cost Budget							
00073589	PBF Direct Cost Budget	UNDP	On Going	1,404,888	1,355,893	1,355,893	100.00
00073589	PBF Direct Cost Budget	UNDPO	On Going	31,027,740	31,027,740	31,192,405	100.53
00073672	PBF DCB Burundi	UNDP	Financially Closed	681,765	681,765	681,765	100.00
00073673	PBF DCB Sierra Leone	UNDP	Financially Closed	229,957	229,363	229,363	100.00
00073674	PBF DCB Guinea Bissau	UNDP	Operationally Closed	261,665	161,680	208,972	129.25
00073675	PBF DCB Central African Rep	UNDP	Operationally Closed	292,656	292,656	274,321	93.74
00073676	PBF DCB Liberia	UNDP	Financially Closed	135,676	126,843	126,843	100.00
00073677	PBF DCB Comoros	UNDP	Operationally Closed	130,000	130,000	129,843	99.88
00073679	PBF DCB Guinea	UNICEF	Financially Closed	21,400	-	-	-
00076527	PBF DCB Kyrgyzstan	UNDP	Financially Closed	54,800	54,800	54,800	100.00
00117688	PBF GYPI NUNO review	UNDP	Financially Closed	147,232	120,375	120,375	100.00
00121358	Local Peacebuilding in the Sah	PeaceDir	On Going	462,727	462,727	462,671	99.99
00124862	PBF Programming and M&E Surge	UNDP	On Going	15,790,452	12,204,261	6,152,560	50.41



<b>Direct Cost Budget: Total</b>				<b>50,640,957</b>	<b>46,848,104</b>	<b>40,989,811</b>	<b>87.50</b>
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<b>Energy_and_Power -W1</b>							
00066695	PBF/SLE/I-1 Emergency Support	UNDP	Financially Closed	9,000,000	8,981,816	8,981,816	100.00
<b>Energy_and_Power -W1: Total</b>				<b>9,000,000</b>	<b>8,981,816</b>	<b>8,981,816</b>	<b>100.00</b>

<b>Human Rights -W1</b>							
00066653	PBF/BDI/C-1 Commiss <sup>o</sup> Nationale	UNDP	Financially Closed	400,000	372,840	372,840	100.00
00066654	PBF/BDI/C-2 Réduction des viol	UNDP	Financially Closed	1,158,520	1,103,439	1,103,439	100.00
00066655	PBF/BDI/C-3 Réhabilitat <sup>o</sup> systèm	UNDP	Financially Closed	800,000	738,791	738,791	100.00
00066656	PBF/BDI/C-4 Appui aux consult	UNDP	Financially Closed	1,000,000	995,001	995,001	100.00
00077293	PBF/SLE/C-1 PBF Coordination O	UNDP	Financially Closed	100,000	88,243	88,243	100.00
00077294	PBF/SLE/C-2 Reparations Progra	IOM	Financially Closed	1,550,000	1,550,000	1,550,000	100.00
00077295	PBF/SLE/C-3 Human Rights Cultu	OHCHR	Financially Closed	800,000	765,906	765,906	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNDP	Financially Closed	172,094	171,849	171,849	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNFPA	Financially Closed	240,370	240,247	240,247	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNICEF	Financially Closed	37,536	37,536	37,536	100.00
<b>Human Rights -W1: Total</b>				<b>6,258,520</b>	<b>6,063,851</b>	<b>6,063,851</b>	<b>100.00</b>

<b>Human Rights-W2</b>							
00083058	PBF/CIV/C-1 Enregistrement nai	UNFPA	Financially Closed	176,838	175,138	175,138	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNHCR	Financially Closed	494,120	494,120	494,120	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNICEF	Financially Closed	2,329,042	2,325,409	2,325,409	100.00
00112718	PBF/CIV/C-2 Promouvoir l'Etat	FAO	On Going	300,000	287,396	287,396	100.00
00112718	PBF/CIV/C-2 Promouvoir l'Etat	UNDP	On Going	2,300,000	2,300,000	2,275,971	98.96
00113129	PBF/COD/C-1: Paix, Justice, Ré	OHCHR	Operationally Closed	583,200	539,573	539,573	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	SFCG	Operationally Closed	486,000	461,651	461,631	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	UNDP	Operationally Closed	2,430,800	2,430,800	2,401,571	98.80
00118801	PBF/COL/C-1: Apoyar a la Comis	COL_MPTF	Operationally Closed	2,000,000	2,000,000	2,000,000	100.00
<b>Human Rights-W2: Total</b>				<b>11,100,000</b>	<b>11,014,087</b>	<b>10,960,809</b>	<b>99.52</b>

<b>National Polit. Dialog -W2</b>							
00066670	PBF/CIV/H-1 Soutien au Dialogu	UNDP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00



00072590	PBF/GIN/H-1 Support Inclusive	UNDP	Financially Closed	1,200,067	1,148,287	1,148,287	100.00
00083915	PBF/GTM/H-1: Consolidation of	UNDP	Financially Closed	980,000	980,000	980,000	100.00
00088471	PBF/LBR/H-1: Support to the Li	UNDP	Operationally Closed	1,695,543	1,635,707	1,633,412	99.86
00091194	PBF/YEM/H-1: Peacebuilding Fun	UNDP	Financially Closed	1,100,000	627,571	627,571	100.00
00092133	PBF/BDI/H-1: Appui a la coordi	UNDP	On Going	2,535,429	2,535,429	2,525,181	99.60
00094222	PBF/NPL/H-1: Safeguarding Peac	UNDP	Financially Closed	669,606	594,546	594,546	100.00
00095624	PBF/CIV/H-2 Appui à la planifi	UNDP	On Going	3,132,640	3,132,640	3,132,793	100.00
00096937	PBF/LBR/H-2: Peacebuilding Fu	UNDP	Financially Closed	621,670	547,033	547,033	100.00
00098453	PBF/COD/H-1: Appui au Secretar	UNDP	Financially Closed	999,894	994,640	994,640	100.00
00101727	PBF/MDG/H-1:Appui au Secretari	UNDP	Operationally Closed	3,087,376	3,087,376	3,026,520	98.03
00103258	PBF/GNB/H-1: Support to PBF Se	UNDP	Financially Closed	999,701	498,179	498,179	100.00
00108374	PBF/KGZ/H-1: PBF Secretariat S	UNDP	Operationally Closed	551,653	509,851	509,851	100.00
00113271	PBF/SLB/H-1: Empowering Youth	ILO	On Going	317,255	303,624	303,624	100.00
00113271	PBF/SLB/H-1: Empowering Youth	UNDP	On Going	1,481,228	1,481,228	1,481,228	100.00
00114100	PBF/COL/H-1: Estrategia de rei	UNDP	Operationally Closed	2,214,413	2,212,511	2,212,511	100.00
00114100	PBF/COL/H-1: Estrategia de rei	UNICEF	Operationally Closed	321,000	320,320	320,320	100.00
00114100	PBF/COL/H-1: Estrategia de rei	UNWOMEN	Operationally Closed	464,587	464,587	464,587	100.00
00116455	PBF/NER/H-01:Appui au pilotage	UNDP	On Going	1,071,922	1,071,922	1,050,630	98.01
00116456	PBF/CAF/H-1: Communication et	SFCG	Operationally Closed	1,026,840	742,839	742,819	100.00
00116456	PBF/CAF/H-1: Communication et	UNFPA	Operationally Closed	743,650	707,036	707,036	100.00
00116456	PBF/CAF/H-1: Communication et	UNWOMEN	Operationally Closed	1,786,900	1,786,400	1,786,400	100.00
<b>National Polit. Dialog -W2: Total</b>				<b>28,001,373</b>	<b>26,381,725</b>	<b>26,287,167</b>	<b>99.64</b>

#### PBF Immediate Response

00066696	PBF/EMER/1 Soutien au Dialogue	UNDP	Financially Closed	2,527,750	2,527,750	2,527,750	100.00
00066697	PBF/EMER/2 Inclusive Political	UNDP	Financially Closed	1,001,975	1,001,975	1,001,975	100.00
00066698	PBF/EMER/3 Support to National	UNDP	Financially Closed	963,284	905,728	905,728	100.00
00066699	PBF/EMER/4 Support Recon. in N	UNOPS	Financially Closed	788,644	788,644	788,644	100.00
00066700	PBF/EMER/5 Dialogue betw. BDI	UNDP	Financially Closed	1,000,000	989,598	989,598	100.00
00066701	PBF/EMER/6 Renforcet sécuritép	UNDP	Financially Closed	800,000	740,527	740,527	100.00



00066702	PBF/EMER/7 Emergency Vol (KEN)	UNDP	Operationally Closed	1,000,000	993,256	993,256	100.00
00070987	PBF/EMER/8 Support to DDR in	UNDP	Financially Closed	1,000,000	915,354	915,354	100.00
00071164	PBF/EMER/9 IDPs in Timor-Leste	IOM	Operationally Closed	450,341	450,341	450,341	100.00
00071164	PBF/EMER/9 IDPs in Timor-Leste	UNDP	Operationally Closed	543,284	543,284	543,272	100.00
00071303	PBF/EMER-10 Political Reconcil	UNDP	Financially Closed	946,950	918,368	918,368	100.00
00071304	PBF/EMER-11 Sierra Leone Polic	UNOPS	Financially Closed	999,870	912,016	912,016	100.00
00072107	PBF/EMER-12 Liberia Rule of La	UNOPS	Financially Closed	930,826	897,855	897,855	100.00
00072789	PBF/EMER/13 Somalia Police & S	UNDP	Financially Closed	999,915	998,537	998,537	100.00
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNDP	Financially Closed	1,000,000	988,111	988,111	100.00
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNICEF	Financially Closed	2,000,000	1,992,494	1,992,494	100.00
00074366	PBF/IRF-15 Sudan DDR (Abyei)	UNDP	Financially Closed	6,680,010	98,313	98,313	100.00
00074367	PBF/IRF-16 Sudan DDR (Eastern)	UNDP	Operationally Closed	1,728,050	1,664,290	1,664,147	99.99
00074422	PBF/IRF-17 Recovery Employment	UNDP	Financially Closed	3,000,000	3,000,000	3,000,000	100.00
00075000	PBF/IRF-18 Support Election	UNDP	Financially Closed	3,000,000	2,788,266	2,788,266	100.00
00075358	PBF/IRF-19 Support Mediation	UNDP	Financially Closed	634,935	595,018	595,018	100.00
00075556	PBF/IRF-20 Security Forces (Gu	UNDP	Financially Closed	1,808,300	1,806,982	1,806,982	100.00
00075810	PBF/IRF-21 Support SLE Police	UNOPS	Financially Closed	961,350	950,524	950,524	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	FAO	Financially Closed	278,200	227,926	227,926	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNDP	Financially Closed	1,011,204	997,088	997,088	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNHCR	Financially Closed	272,850	272,850	272,850	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNICEF	Financially Closed	924,587	922,745	922,745	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNWOMEN	Financially Closed	513,108	507,262	507,262	100.00
00076780	PBF/IRF-23 OCV South Sudan	IOM	Financially Closed	1,622,441	1,621,176	1,621,176	100.00
00076851	PBF/IRF-24 Support to Detachem	UNDP	Financially Closed	909,500	751,090	751,090	100.00
00076851	PBF/IRF-24 Support to Detachem	UNHCR	Financially Closed	1,819,000	1,819,000	1,819,000	100.00
00076881	PBF/IRF-25 Amputees SLE	IOM	Financially Closed	100,000	100,000	100,000	100.00
00077020	PBF/IRF-26 Réintégration enfan	UNICEF	Financially Closed	1,745,605	1,691,695	1,691,695	100.00
00077020	PBF/IRF-26 Réintégration enfan	WFP	Financially Closed	1,249,440	1,249,440	1,249,440	100.00
00077533	PBF/IRF-27 Revision of Elector	UNDP	Operationally Closed	400,000	400,000	313,793	78.45



00077854	PBF/IRF-28 Postélectoral en Gu	UNDP	Financially Closed	449,265	449,265	449,265	100.00
00077920	PBF/IRF-29 Consolidating Peace	UNDP	Operationally Closed	4,680,010	4,680,010	4,679,966	100.00
00077922	PBF/IRF-30 Reinsertion/Reinteg	UNHCR	Financially Closed	2,000,900	2,000,900	2,000,900	100.00
00078251	PBF/IRF-31 Somalia: Shelter	UNHCR	Financially Closed	1,111,715	1,111,715	1,111,715	100.00
00078252	PBF/IRF-32 Somalia: Peaceful C	UNHCR	Financially Closed	302,411	302,411	302,411	100.00
00078253	PBF/IRF-33 Somalia: Capacity B	UNHCR	Financially Closed	115,000	115,000	115,000	100.00
00078254	PBF/IRF-34 Somalia: Urban Soli	UNHCR	Financially Closed	470,959	470,959	470,959	100.00
00078561	PBF/IRF-35 Protection/Peacebui	UNHCR	Financially Closed	2,014,817	2,014,817	2,014,817	100.00
00079491	PBF/IRF-42 Reintegration	ILO	Financially Closed	900,000	697,701	697,701	100.00
00079491	PBF/IRF-42 Reintegration	IOM	Financially Closed	1,100,000	1,100,000	1,100,000	100.00
00079491	PBF/IRF-42 Reintegration	UNDP	Financially Closed	2,000,000	-	-	-
00079516	PBF/IRF-36 Infrastructure(KGZ)	OHCHR	Financially Closed	181,872	181,872	181,872	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNDP	Financially Closed	1,918,616	1,911,831	1,911,831	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNHCR	Financially Closed	899,512	899,512	899,512	100.00
00079518	PBF/IRF-37 Peace (KGZ)	FAO	Financially Closed	300,000	260,369	260,369	100.00
00079518	PBF/IRF-37 Peace (KGZ)	WFP	Financially Closed	100,000	100,000	100,000	100.00
00079519	PBF/IRF-38 Justice (KGZ)	OHCHR	Financially Closed	965,544	865,259	865,259	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNDP	Financially Closed	193,215	193,215	193,215	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNHCR	Financially Closed	641,238	641,238	641,238	100.00
00079520	PBF/IRF-39 Youth (KGZ)	UNICEF	Financially Closed	910,003	907,155	907,155	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNFPA	Financially Closed	80,000	77,986	77,986	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNWOMEN	Financially Closed	479,892	476,622	476,622	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNHCR	Financially Closed	163,441	163,441	163,441	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNICEF	Financially Closed	166,667	157,575	157,575	100.00
00079635	PBF/IRF-43 Strategic Grain Res	WFP	Financially Closed	1,990,200	1,990,200	1,990,200	100.00
00080052	PBF/IRF-44 rétablissement sécu	FAO	Financially Closed	219,350	205,762	205,762	100.00
00080052	PBF/IRF-44 rétablissement sécu	OHCHR	Financially Closed	85,600	-	-	-
00080052	PBF/IRF-44 rétablissement sécu	UNDP	Financially Closed	2,463,930	2,416,123	2,416,123	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNFPA	Financially Closed	108,070	100,241	100,241	100.00





00080052	PBF/IRF-44 rétablissement sécu	UNICEF	Financially Closed	16,050	16,050	16,050	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNWOMEN	Financially Closed	107,000	106,160	106,160	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	ILO	Financially Closed	300,670	279,002	279,002	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNICEF	Financially Closed	283,550	283,550	283,550	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNRWA	Financially Closed	1,418,499	1,416,626	1,416,626	100.00
00081460	PBF/IRF-46 Elections (Yemen)	UNDP	Financially Closed	1,000,000	991,308	991,308	100.00
00081770	PBF/IRF-47 Support to Civic En	UNDP	Financially Closed	1,923,860	1,909,853	1,909,853	100.00
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDP	Operationally Closed	1,615,828	1,448,067	1,442,207	99.60
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDPPA	Operationally Closed	781,517	284,735	284,735	100.00
00081961	PBF/IRF-49 Establishment	UNDP	Financially Closed	1,617,034	1,617,034	1,617,034	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	FAO	Financially Closed	146,796	143,041	143,041	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNICEF	Financially Closed	107,209	98,996	98,996	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNWOMEN	Financially Closed	745,995	632,290	632,290	100.00
00082725	PBF/IRF-51 Support Women Peace	UNWOMEN	Financially Closed	531,790	500,334	500,334	100.00
00082823	PBF/IRF-52 Programme conjoint	UNDP	Financially Closed	529,377	345,586	345,586	100.00
00082823	PBF/IRF-52 Programme conjoint	UNFPA	Financially Closed	421,045	421,045	421,045	100.00
00082823	PBF/IRF-52 Programme conjoint	UNICEF	Financially Closed	349,355	347,401	347,401	100.00
00083475	PBF/IRF-53 Responsible BUS	UNDP	Operationally Closed	16,588	15,767	15,767	100.00
00083648	PBF/IRF-54 Gender Responsive R	FAO	Financially Closed	265,000	264,846	264,846	100.00
00083648	PBF/IRF-54 Gender Responsive R	ILO	Financially Closed	293,540	288,900	288,900	100.00
00083648	PBF/IRF-54 Gender Responsive R	UNWOMEN	Financially Closed	340,260	340,260	340,260	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	Financially Closed	620,600	616,773	616,773	100.00
00083667	PBF/IRF-55 Ending transition	UNDPPA	Financially Closed	374,500	-	-	-
00083753	PBF/IRF-56 National Dialogue	UNDP	Operationally Closed	345,524	345,524	342,035	98.99
00083753	PBF/IRF-56 National Dialogue	UNDPPA	Operationally Closed	1,149,549	1,005,438	1,005,438	100.00
00083753	PBF/IRF-56 National Dialogue	UNFPA	Operationally Closed	205,697	204,378	204,378	100.00
00083753	PBF/IRF-56 National Dialogue	UNHCR	Operationally Closed	61,177	61,177	61,177	100.00
00083753	PBF/IRF-56 National Dialogue	UNICEF	Operationally Closed	173,340	172,232	172,232	100.00
00083753	PBF/IRF-56 National Dialogue	UNWOMEN	Operationally Closed	64,713	64,280	64,280	100.00





00083757	PBF/IRF-57 Women participation	UNDP	Financially Closed	71,690	60,299	60,299	100.00
00083757	PBF/IRF-57 Women participation	UNFPA	Financially Closed	28,569	28,569	28,569	100.00
00083757	PBF/IRF-57 Women participation	UNWOMEN	Financially Closed	231,389	230,427	230,427	100.00
00083818	PBF/IRF-58 Empowering Women	ILO	Financially Closed	179,118	175,163	175,163	100.00
00083818	PBF/IRF-58 Empowering Women	UNWOMEN	Financially Closed	169,167	169,167	169,167	100.00
00083835	PBF/IRF-59 Conflict Prevention	IOM	Financially Closed	1,068,119	1,068,119	1,068,119	100.00
00083835	PBF/IRF-59 Conflict Prevention	UNDP	Financially Closed	991,392	991,392	991,392	100.00
00083867	PBF/IRF-60 Strategy for SSR	UNDPO	Operationally Closed	550,000	550,000	393,713	71.58
00084141	PBF/IRF-61: Addressing urban	UNDP	Financially Closed	714,178	714,178	714,178	100.00
00084141	PBF/IRF-61: Addressing urban	UNHABITAT	Financially Closed	291,575	291,575	291,575	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	ILO	Financially Closed	247,802	182,561	182,561	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNHCR	Financially Closed	164,128	164,128	164,128	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNICEF	Financially Closed	1,124,249	1,124,249	1,124,249	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNICEF	Financially Closed	713,831	713,478	713,478	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNWOMEN	Financially Closed	747,331	747,331	747,331	100.00
00085918	PBF/IRF-64 Start-up of the Mya	UNOPS	Financially Closed	477,426	375,934	375,934	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	IOM	Financially Closed	1,070,000	1,070,000	1,070,000	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNDP	Financially Closed	1,374,320	1,348,984	1,348,984	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNFPA	Financially Closed	180,830	177,619	177,619	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNICEF	Financially Closed	374,500	372,515	372,515	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	IOM	Financially Closed	95,825	83,129	83,129	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNDP	Financially Closed	189,988	138,599	138,599	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNESCO	Financially Closed	103,616	-	-	-
00086617	PBF/IRF-66: Libya Civilian Cap	UNICEF	Financially Closed	48,150	48,150	48,150	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	WHO	Financially Closed	65,869	24,145	24,145	100.00
00086901	PBF/IRF-67:PBF Review	UNDPO	Financially Closed	294,464	260,709	260,709	100.00
00086955	PBF/IRF-68: Support to the imp	UNOPS	Financially Closed	499,862	487,375	487,375	100.00
00087158	PBF/IRF-69: Appui a la facilit	UNDP	Financially Closed	1,291,591	1,196,278	1,196,278	100.00
00087798	PBF/IRF-70:National Commission	UNDP	Financially Closed	470,265	123,698	123,698	100.00



00087896	PBF/IRF-71: Adressing grievanc	UNOPS	Financially Closed	1,089,709	992,291	992,291	100.00
00087954	PBF/IRF-72: UNIPSIL Support to	UNDPPA	Financially Closed	298,061	251,372	251,372	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNFPA	Financially Closed	290,787	290,273	290,273	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNOPS	Financially Closed	614,435	608,884	608,884	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNWOMEN	Financially Closed	95,559	-	-	-
00088005	PBF/IRF-74: PBSO Surge Support	UNDP	Financially Closed	352,637	352,637	352,637	100.00
00088269	PBF/IRF-75: Contribution Myanm	IOM	Financially Closed	300,000	282,389	282,389	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNDP	Financially Closed	122,000	122,000	122,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNESCO	Financially Closed	100,000	100,000	100,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNHCR	Financially Closed	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNICEF	Financially Closed	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNWOMEN	Financially Closed	200,000	197,000	197,000	100.00
00088453	PBF/IRF-76:Labor-intensive emp	UNDP	Financially Closed	1,885,120	1,869,123	1,869,123	100.00
00088454	PBF/IRF-77: UNIPSIL & UNDP Pro	UNDP	Financially Closed	2,780,000	2,780,000	2,780,000	100.00
00088587	PBF/IRF-78:Strengthening of th	OHCHR	Financially Closed	906,933	869,333	869,333	100.00
00088836	PBF/IRF-79:Restoration d'urgen	UNDP	Operationally Closed	2,473,713	2,343,728	2,255,097	96.22
00088836	PBF/IRF-79:Restoration d'urgen	UNDPPA	Operationally Closed	23,005	-	-	-
00089115	PBF/IRF-80: 1385 Asserting the	UNDP	Financially Closed	240,750	240,736	240,736	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNFPA	Financially Closed	210,790	203,623	203,623	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNWOMEN	Financially Closed	548,460	542,392	542,392	100.00
00089169	PBF/IRF-81:Communication for P	UNICEF	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00089351	PBF/IRF-82: Support to the Ele	UNDP	Financially Closed	796,080	796,080	796,080	100.00
00089352	PBF/IRF-83: Short-term Emergen	UNDP	Financially Closed	891,341	872,700	872,700	100.00
00089451	PBF/IRF-84: Confidence-buildin	UNOPS	Financially Closed	2,997,414	2,987,999	2,987,999	100.00
00089713	PBF/IRF-85:Strengthening elect	UNDPPA	Financially Closed	240,503	95,129	95,129	100.00
00089877	PBF/IRF-86: Strenghtening the	UNDPPA	Financially Closed	177,601	127,496	127,496	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDP	Financially Closed	179,653	179,653	179,653	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDPPA	Financially Closed	34,347	34,347	34,347	100.00
00090519	PBF/IRF-88 Appui au paiement	CARMPTFGvt	Operationally Closed	4,500,000	4,500,000	4,500,000	100.00



00090519	PBF/IRF-88 Appui au paiement	CARMPTFUN	Operationally Closed	107,000	107,000	-	-
00090519	PBF/IRF-88 Appui au paiement	UNDP	Operationally Closed	1,155,600	1,155,600	-	-
00090605	PBF/IRF-89: Technical Assistan	OHCHR	Financially Closed	249,845	134,548	134,548	100.00
00090605	PBF/IRF-89: Technical Assistan	UNICEF	Financially Closed	250,059	245,419	245,419	100.00
00090605	PBF/IRF-89: Technical Assistan	UNOPS	Financially Closed	1,513,298	1,493,895	1,493,895	100.00
00090891	PBF/IRF-90:Appui au retour des	IOM	Financially Closed	2,502,516	2,502,516	2,502,516	100.00
00091334	PBF/IRF-92:Dialogue for the fu	UNDP	Financially Closed	916,341	916,073	916,073	100.00
00091334	PBF/IRF-92:Dialogue for the fu	UNESCO	Financially Closed	539,101	538,530	538,530	100.00
00091334	PBF/IRF-92:Dialogue for the fu	UNICEF	Financially Closed	544,558	544,558	544,558	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNDP	Financially Closed	500,000	493,124	493,124	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNFPA	Financially Closed	500,000	498,085	498,085	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNWOMEN	Financially Closed	500,000	492,229	492,229	100.00
00091570	PBF/IRF-93: Strengthening secu	UNODC	Financially Closed	500,000	495,933	495,933	100.00
00091756	PBF/IRF-94:Developing national	UNDP	Financially Closed	1,515,100	1,507,621	1,507,621	100.00
00092065	PBF/IRF-95: Support efforts to	OHCHR	Financially Closed	525,000	460,678	460,678	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	IOM	Operationally Closed	2,507,300	2,507,300	2,507,300	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNDP	Operationally Closed	428,000	423,749	423,749	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNESCO	Operationally Closed	550,087	545,482	545,482	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNHABITAT	Operationally Closed	890,594	890,594	890,594	100.00
00092287	PBF/IRF-97: Projet integre de	IOM	Operationally Closed	1,318,101	1,318,101	1,318,101	100.00
00092287	PBF/IRF-97: Projet integre de	UNDP	Operationally Closed	1,238,204	1,109,603	1,112,015	100.22
00092287	PBF/IRF-97: Projet integre de	UNHABITAT	Operationally Closed	1,067,681	1,067,681	1,067,681	100.00
00092370	PBF/IRF-98: Soutien a la cellu	UNDP	Operationally Closed	325,815	325,815	331,202	101.65
00092393	PBF/IRF-99 Country support for	UNDPO	On Going	5,903,398	5,903,398	5,513,294	93.39
00092393	PBF/IRF-99 Country support for	UNFPA	On Going	199,555	196,174	196,174	100.00
00092393	PBF/IRF-99 Country support for	UNOPS	On Going	1,264,915	1,264,915	1,150,340	90.94
00093122	PBF/IRF-100: OHCHR Monitoring	OHCHR	Financially Closed	888,725	883,695	883,695	100.00
00093159	PBF/IRF-101: Projet de l'educa	UNICEF	Financially Closed	2,499,519	2,498,723	2,498,723	100.00
00093161	PBF/IRF-102: Solutions pour la	IOM	Financially Closed	1,250,000	1,250,000	1,250,000	100.00



00093161	PBF/IRF-102: Solutions pour la	UNHCR	Financially Closed	1,250,000	1,250,000	1,250,000	100.00
00093169	PBF/IRF-103: Appui au processus	UNDP	Operationally Closed	3,525,478	3,525,478	3,570,111	101.27
00093169	PBF/IRF-103: Appui au processus	UNFPA	Operationally Closed	70,000	70,000	70,000	100.00
00093212	PBF/IRF-104: Appui a l'institu	OHCHR	Financially Closed	193,991	183,343	183,343	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNDP	Financially Closed	260,696	260,696	260,696	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNFPA	Financially Closed	316,834	316,433	316,433	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNICEF	Financially Closed	228,478	228,478	228,478	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNFPA	Operationally Closed	489,400	469,843	469,843	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNWOMEN	Operationally Closed	1,008,910	955,095	955,095	100.00
00093214	PBF/IRF-106:Appui au renforcem	UNDP	Operationally Closed	1,331,610	1,331,610	1,312,179	98.54
00093214	PBF/IRF-106:Appui au renforcem	UNIDO	Operationally Closed	1,279,509	1,213,841	1,213,841	100.00
00093221	PBF/IRF-107: Empowering Women	IOM	Financially Closed	500,118	488,619	488,619	100.00
00093221	PBF/IRF-107: Empowering Women	UNDP	Financially Closed	248,764	248,764	248,764	100.00
00093221	PBF/IRF-107: Empowering Women	UNHABITAT	Financially Closed	251,118	243,253	243,253	100.00
00093222	PBF/IRF-108: Localizing Women	UNDP	Financially Closed	198,892	98,892	98,892	100.00
00093222	PBF/IRF-108: Localizing Women	UNWOMEN	Financially Closed	377,710	346,438	346,438	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNDP	Financially Closed	586,480	586,480	586,480	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNICEF	Financially Closed	398,520	398,147	398,147	100.00
00093225	PBF/IRF-110: Increasing Public	FAO	Financially Closed	300,000	282,387	282,387	100.00
00093225	PBF/IRF-110: Increasing Public	ILO	Financially Closed	600,000	515,200	515,200	100.00
00093225	PBF/IRF-110: Increasing Public	UNDP	Financially Closed	950,000	810,501	810,501	100.00
00093225	PBF/IRF-110: Increasing Public	UNHCR	Financially Closed	450,000	450,000	450,000	100.00
00093225	PBF/IRF-110: Increasing Public	UNICEF	Financially Closed	298,530	298,530	298,530	100.00
00093225	PBF/IRF-110: Increasing Public	UNWOMEN	Financially Closed	398,040	392,287	392,287	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNICEF	Financially Closed	242,890	242,890	242,890	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNWOMEN	Financially Closed	756,609	691,906	691,906	100.00
00094088	PBF/IRF-112: PBSO Surge to Mad	UNDP	Financially Closed	507,180	462,692	462,692	100.00
00094301	PBF/IRF-113: Appui au Secretar	UNDP	Operationally Closed	1,469,000	1,469,000	1,435,801	97.74
00094323	PBF/IRF-114: Establishment of	UNOPS	Financially Closed	2,538,122	2,134,646	2,134,646	100.00



00094616	PBF/IRF-115 Building the evide	IOM	Financially Closed	40,803	40,803	40,803	100.00
00094616	PBF/IRF-115 Building the evide	UNFPA	Financially Closed	248,401	246,669	246,669	100.00
00094616	PBF/IRF-115 Building the evide	UNWOMEN	Financially Closed	340,797	336,868	336,868	100.00
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFGvt	Operationally Closed	1,435,615	1,435,615	1,265,254	88.13
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFUN	Operationally Closed	2,687,805	2,687,805	2,588,742	96.31
00095473	PBF/IRF-117 Bougainville Women	UNDP	Financially Closed	139,100	139,100	139,100	100.00
00095473	PBF/IRF-117 Bougainville Women	UNWOMEN	Financially Closed	299,600	299,600	299,600	100.00
00095915	PBF/IRF-118 Support for Sri La	UNHCR	Financially Closed	678,112	678,112	678,112	100.00
00095915	PBF/IRF-118 Support for Sri La	UNICEF	Financially Closed	791,888	784,134	784,134	100.00
00096145	PBF/IRF-119 Strengthening wome	UNDP	Operationally Closed	480,000	480,000	480,000	100.00
00096145	PBF/IRF-119 Strengthening wome	UNDPPA	Operationally Closed	100,000	-	-	-
00096145	PBF/IRF-119 Strengthening wome	UNWOMEN	Operationally Closed	420,000	400,048	400,048	100.00
00096372	PBF/IRF-120 Risk Management Su	UNDP	Operationally Closed	586,974	586,974	557,422	94.97
00096491	PBF/IRF-121 Somalia Joint Rule	UNDP	Operationally Closed	1,487,930	1,487,930	1,465,579	98.50
00096491	PBF/IRF-121 Somalia Joint Rule	UNICEF	Operationally Closed	307,625	307,625	307,625	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNODC	Operationally Closed	219,029	126,706	126,706	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNOPS	Operationally Closed	129,237	129,237	(29,515)	-22.84
00096601	PBF/IRF-122 Support for Somali	UNDP	On Going	2,232,061	2,232,061	2,232,061	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	IOM	Financially Closed	140,000	140,000	140,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	OHCHR	Financially Closed	300,000	287,064	287,064	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNESCO	Financially Closed	100,000	100,000	100,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNFPA	Financially Closed	180,000	179,597	179,597	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNICEF	Financially Closed	180,000	179,743	179,743	100.00
00096641	PBF/IRF-124 Projet de Renforce	UNDP	Operationally Closed	598,413	598,413	594,161	99.29
00096776	PBF/IRF-125 Prevent the recrui	ILO	Financially Closed	576,195	505,710	505,710	100.00
00096776	PBF/IRF-125 Prevent the recrui	UNDP	Financially Closed	214,000	186,361	186,361	100.00
00096776	PBF/IRF-125 Prevent the recrui	UNICEF	Financially Closed	736,695	736,695	736,695	100.00
00096842	PBF/IRF-126 Rehabilitation Pil	UNOPS	Financially Closed	331,789	331,567	331,567	100.00
00096881	PBF/IRF-127: Renforcement de l	UNDP	Financially Closed	899,870	899,340	899,340	100.00



00097200	PBF/IRF-128 Community Violence	IOM	Financially Closed	4,750,000	4,750,000	4,750,000	100.00
00097202	PBF/IRF-129 Appui au Redéploié	ILO	Operationally Closed	267,500	228,471	228,471	100.00
00097202	PBF/IRF-129 Appui au Redéploié	UNDP	Operationally Closed	2,732,500	2,721,173	2,721,180	100.00
00097289	PBF/IRF-130 Project d'Appui au	UNDP	Operationally Closed	1,027,200	1,027,200	863,729	84.09
00097384	PBF/IRF-131 Cross-border Coope	FAO	Operationally Closed	250,000	201,267	201,267	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNDP	Operationally Closed	1,095,000	1,095,000	1,081,534	98.77
00097384	PBF/IRF-131 Cross-border Coope	UNICEF	Operationally Closed	445,000	445,000	445,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNWOMEN	Operationally Closed	140,000	140,000	140,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	WFP	Operationally Closed	470,000	470,000	470,000	100.00
00097385	PBF/IRF-132 Cross-border Coope	FAO	Financially Closed	230,000	216,534	216,534	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNDP	Financially Closed	1,095,000	1,029,367	1,029,367	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNICEF	Financially Closed	475,000	474,703	474,703	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNWOMEN	Financially Closed	300,000	300,000	300,000	100.00
00097385	PBF/IRF-132 Cross-border Coope	WFP	Financially Closed	500,000	500,000	500,000	100.00
00097435	PBF/IRF-133 CONARGUI II Appui	UNDP	Financially Closed	876,442	829,455	829,455	100.00
00097459	PBF/IRF-134: Renforcement de l	UNDP	Financially Closed	432,227	432,227	432,227	100.00
00098478	PBF/IRF-135: Renforcement du m	OHCHR	Financially Closed	1,036,967	1,021,112	1,021,112	100.00
00098786	PBF/IRF-136: Support to the Sr	UNDP	Financially Closed	1,660,842	1,642,273	1,642,273	100.00
00098906	PBF/IRF-137: Support to Sri La	UNDP	Operationally Closed	1,150,000	1,118,906	1,128,219	100.83
00099958	PBF/IRF-138: Support for Sri L	OHCHR	Financially Closed	1,000,000	868,156	868,156	100.00
00100241	PBF/IRF-139: African Union Hum	AUC	Financially Closed	2,259,817	2,259,817	2,259,817	100.00
00100610	PBF/IRF-141 Pilot Project to S	SOMMPTFGvt	Operationally Closed	2,062,083	2,062,083	2,033,497	98.61
00101193	PBF/IRF-140: Supporting peaceef	UNDP	Operationally Closed	1,975,987	1,975,987	2,026,699	102.57
00101193	PBF/IRF-140: Supporting peaceef	UNWOMEN	Operationally Closed	524,013	513,621	513,621	100.00
00101562	PBF/IRF-142: Apoyo al Programa	COL_MPTF	Operationally Closed	3,000,000	3,000,000	2,987,441	99.58
00102014	PBF/IRF-143: Coordination Supp	UNDP	Operationally Closed	952,889	952,889	952,640	99.97
00102015	PBF/IRF-144: Empoderamiento In	UNDP	Financially Closed	980,887	980,887	980,887	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNODC	Financially Closed	203,919	203,385	203,385	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNWOMEN	Financially Closed	146,917	146,917	146,917	100.00





00103073	PBF/IRF-145: 1325 - Empowering	UNDP	Financially Closed	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNFPA	Financially Closed	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNWOMEN	Financially Closed	500,000	500,000	500,000	100.00
00103090	PBF/IRF-146 De victimes a actr	UNFPA	Operationally Closed	300,000	296,746	296,746	100.00
00103090	PBF/IRF-146 De victimes a actr	UNWOMEN	Operationally Closed	700,000	485,353	461,142	95.01
00103669	PBF/IRF-147: Towards national	UNDP	Operationally Closed	2,973,102	2,935,425	2,935,904	100.02
00103670	PBF/IRF-148: Support to JMC Su	UNDP	Financially Closed	2,363,641	2,267,508	2,267,508	100.00
00103671	PBF/IRF-149: Projet d'autoNmi	UNDP	Operationally Closed	565,580	565,580	526,237	93.04
00103671	PBF/IRF-149: Projet d'autoNmi	UNHABITAT	Operationally Closed	273,920	273,552	273,546	100.00
00103671	PBF/IRF-149: Projet d'autoNmi	UNIDO	Operationally Closed	160,500	160,500	160,500	100.00
00103672	PBF/IRF-150: Women and Girls a	UNDP	Financially Closed	303,687	303,687	303,687	100.00
00103672	PBF/IRF-150: Women and Girls a	UNFPA	Financially Closed	296,582	296,582	296,582	100.00
00103672	PBF/IRF-150: Women and Girls a	UNICEF	Financially Closed	198,143	198,143	198,143	100.00
00103672	PBF/IRF-150: Women and Girls a	UNODC	Financially Closed	201,588	194,624	194,624	100.00
00104072	PBF/IRF-151: Kenya - refugees	UNHCR	Financially Closed	500,000	500,000	500,000	100.00
00104073	PBF/IRF-152: Somalia refugees	FAO	Financially Closed	350,000	347,351	347,351	100.00
00104073	PBF/IRF-152: Somalia refugees	ILO	Financially Closed	350,000	264,168	264,168	100.00
00104073	PBF/IRF-152: Somalia refugees	IOM	Financially Closed	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNHCR	Financially Closed	750,000	750,000	750,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNICEF	Financially Closed	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	WFP	Financially Closed	350,000	350,000	350,000	100.00
00104792	PBF/IRF-153: Appui au processu	UNDP	Financially Closed	1,000,126	902,514	902,514	100.00
00104794	PBF/IRF-154: Empowering women	HI	Financially Closed	750,000	675,000	675,000	100.00
00104795	PBF/IRF-155: Youth as Agents o	SFCG	Operationally Closed	1,945,538	1,943,318	1,943,318	100.00
00104796	PBF/IRF-156: Projet d'appui a	CARE	Operationally Closed	1,000,000	900,000	900,000	100.00
00104797	PBF/IRF-157: Peace, Opportunit	MC	Financially Closed	1,000,000	997,110	997,110	100.00
00104808	PBF/IRF-158: Femmes, Defense e	Interpeace	Operationally Closed	1,319,337	1,319,337	1,319,272	100.00
00104809	PBF/IRF-159: Vers un Nuvel eq	Interpeace	Operationally Closed	961,898	961,898	961,889	100.00
00104810	PBF/IRF-160: Strengthening Wom	Educare_LR	Operationally Closed	449,888	449,888	449,857	99.99



00104895	PBF/IRF-161: Jeunesse Alafia:	ACORD	Operationally Closed	800,000	800,000	799,851	99.98
00104897	PBF/IRF-162: Cross-border betw	IOM	Operationally Closed	603,127	592,545	592,545	100.00
00104897	PBF/IRF-162: Cross-border betw	UNDP	Operationally Closed	896,873	896,873	892,534	99.52
00104898	PBF/IRF-163: Cross-Border Cote	IOM	Financially Closed	600,024	600,024	600,024	100.00
00104898	PBF/IRF-163: Cross-Border Cote	UNDP	Financially Closed	899,976	899,976	899,976	100.00
00105283	PBF/IRF-164: Projet d'appui co	UNDP	Financially Closed	2,000,000	1,976,184	1,976,184	100.00
00105537	PBF/IRF-165: Appui aux Autorit	UNDP	Operationally Closed	1,000,022	891,121	891,121	100.00
00105539	PBF/IRF-166: Appui Conseil Str	OHCHR	Operationally Closed	100,238	97,651	97,651	100.00
00105539	PBF/IRF-166: Appui Conseil Str	UNDP	Operationally Closed	1,399,762	1,399,762	1,332,314	95.18
00105553	PBF/IRF-167: Projet de Transit	OHCHR	Operationally Closed	150,000	30,291	30,291	100.00
00105553	PBF/IRF-167: Projet de Transit	UNDP	Operationally Closed	1,882,553	1,882,553	1,846,659	98.09
00105570	PBF/IRF-168: Les femmes et les	UNICEF	Financially Closed	350,000	344,740	344,740	100.00
00105570	PBF/IRF-168: Les femmes et les	UNWOMEN	Financially Closed	650,000	649,327	649,327	100.00
00105571	PBF/IRF-169: Transformando rel	OHCHR	Financially Closed	365,940	330,765	330,765	100.00
00105571	PBF/IRF-169: Transformando rel	UNDP	Financially Closed	1,401,379	1,381,072	1,381,072	100.00
00105571	PBF/IRF-169: Transformando rel	UNWOMEN	Financially Closed	518,780	507,819	507,819	100.00
00105669	PBF/IRF-170: Enhancing Youth P	UNDP	Financially Closed	2,477,861	2,477,861	2,477,861	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNDP	Operationally Closed	1,796,139	1,796,139	1,796,139	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNFPA	Operationally Closed	475,553	472,684	472,684	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNICEF	Operationally Closed	475,553	474,880	474,880	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNODC	Operationally Closed	288,878	263,390	263,390	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNWOMEN	Operationally Closed	288,878	288,878	288,878	100.00
00105727	PBF/IRF-172: Support the capac	OHCHR	Operationally Closed	450,000	448,766	448,766	100.00
00105727	PBF/IRF-172: Support the capac	UNDP	Operationally Closed	4,249,999	4,249,999	4,179,703	98.35
00105728	PBF/IRF-173: Strategic advice	UNDP	Operationally Closed	1,400,000	1,400,000	1,328,243	94.87
00105733	PBF/IRF-174: Strengthening dia	UNDP	Operationally Closed	3,000,000	3,000,000	2,822,949	94.10
00105794	PBF/IRF-175: Conflict Preventi	OHCHR	Operationally Closed	235,400	231,023	231,023	100.00
00105794	PBF/IRF-175: Conflict Preventi	UNDP	Operationally Closed	2,764,398	2,762,923	2,762,647	99.99
00106143	PBF/IRF-176: Peace Support Pro	UNOPS	Financially Closed	900,000	799,493	799,493	100.00





00106318	PBF/IRF-177: Ampliando el acce	UNHCR	Financially Closed	29,269	-	-	-
00106318	PBF/IRF-177: Ampliando el acce	UNODC	Financially Closed	923,112	470,042	470,042	100.00
00106318	PBF/IRF-177: Ampliando el acce	UNWOMEN	Financially Closed	461,556	461,556	461,556	100.00
00106414	PBF/IRF-178: Secretariado PBF e	UNDP	Financially Closed	1,148,631	1,148,631	1,148,631	100.00
00106608	PBF/IRF-179: Programa Conjunto	IOM	Financially Closed	320,000	320,000	320,000	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNDP	Financially Closed	1,702,181	1,699,619	1,699,619	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNHCR	Financially Closed	250,000	250,000	250,000	100.00
00106947	PBF/IRF-180: Promotion de la s	UNDP	Operationally Closed	1,000,000	1,000,000	1,330,939	133.09
00106948	PBF/IRF-181: Promotion de la s	UNDP	Operationally Closed	1,000,000	1,000,000	824,332	82.43
00106949	PBF/IRF-182: Promotion de la s	UNDP	Operationally Closed	1,000,000	997,697	823,357	82.53
00106972	PBF/IRF-183: Promotion de la p	FAO	Operationally Closed	520,020	494,332	494,332	100.00
00106972	PBF/IRF-183: Promotion de la p	UNDP	Operationally Closed	757,604	755,930	755,930	100.00
00106972	PBF/IRF-183: Promotion de la p	UNWOMEN	Operationally Closed	1,270,760	1,234,647	1,234,647	100.00
00106973	PBF/IRF-184: Projet d'appui a	UNDP	Operationally Closed	2,000,000	1,997,957	1,926,549	96.43
00106974	PBF/IRF-185: Community Violenc	IOM	On Going	5,000,002	4,000,000	4,000,000	100.00
00106975	PBF/IRF-186: Appui au reNuvel	UNDP	Operationally Closed	4,246,931	3,946,931	3,904,158	98.92
00106981	PBF/IRF-187: Appui a la mediat	IOM	Operationally Closed	665,765	665,765	665,765	100.00
00106981	PBF/IRF-187: Appui a la mediat	UNDP	Operationally Closed	3,838,231	3,838,231	3,493,455	91.02
00107354	PBF/IRF-188: Building Capaciti	UNDP	Financially Closed	1,878,920	1,878,920	1,878,920	100.00
00107354	PBF/IRF-188: Building Capaciti	UNICEF	Financially Closed	821,040	818,075	818,075	100.00
00107354	PBF/IRF-188: Building Capaciti	UNWOMEN	Financially Closed	300,040	296,094	296,094	100.00
00107551	PBF/IRF-189: Promoviendo la in	UNDP	Financially Closed	4,093,000	4,093,000	4,093,000	100.00
00108015	PBF/IRF-190: A More Equitable	UNDP	Financially Closed	645,766	645,766	645,766	100.00
00108015	PBF/IRF-190: A More Equitable	UNESCO	Financially Closed	570,759	556,421	556,421	100.00
00108015	PBF/IRF-190: A More Equitable	UNICEF	Financially Closed	783,475	783,475	783,475	100.00
00108016	PBF/IRF-191: Soutenir les mec	UNDP	Operationally Closed	801,430	801,430	709,491	88.53
00108016	PBF/IRF-191: Soutenir les mec	UNICEF	Operationally Closed	698,175	698,175	698,175	100.00
00108017	PBF/IRF-192: Soutenir les mec	UNDP	Operationally Closed	767,226	767,226	766,666	99.93
00108017	PBF/IRF-192: Soutenir les mec	UNICEF	Operationally Closed	952,557	732,163	732,163	100.00



00108055	PBF/IRF-193: Consolidating Pe	UNDP	Operationally Closed	2,213,260	2,212,416	2,155,110	97.41
00108055	PBF/IRF-193: Consolidating Pe	UNWOMEN	Operationally Closed	786,006	786,006	786,006	100.00
00108092	PBF/IRF-194: Realizing the th	FAO	Operationally Closed	412,243	411,348	411,348	100.00
00108092	PBF/IRF-194: Realizing the th	OHCHR	Operationally Closed	244,797	244,797	244,797	100.00
00108092	PBF/IRF-194: Realizing the th	UNWOMEN	Operationally Closed	1,342,961	1,341,855	1,341,855	100.00
00108093	PBF/IRF-195: Addressing Social	UNFPA	Operationally Closed	716,579	716,579	716,579	100.00
00108093	PBF/IRF-195: Addressing Social	UNICEF	Operationally Closed	646,815	646,815	646,815	100.00
00108093	PBF/IRF-195: Addressing Social	UNODC	Operationally Closed	630,016	612,122	626,844	102.41
00108189	PBF/IRF-196: Renforcement de l	UNDP	On Going	750,000	750,000	749,522	99.94
00108189	PBF/IRF-196: Renforcement de l	UNESCO	On Going	700,000	692,269	692,269	100.00
00108189	PBF/IRF-196: Renforcement de l	UNFPA	On Going	450,000	441,230	441,230	100.00
00108189	PBF/IRF-196: Renforcement de l	UNICEF	On Going	1,850,000	1,850,000	1,850,000	100.00
00108194	PBF/IRF-197: Preventing confl	GLR Fund	Operationally Closed	1,054,399	1,054,399	990,939	93.98
00108195	PBF/IRF-198: Preventing confl	GLR Fund	Operationally Closed	945,581	945,581	945,581	100.00
00108200	PBF/IRF-199: Appui a la perenn	UNDP	Operationally Closed	250,000	250,000	247,539	99.02
00108200	PBF/IRF-199: Appui a la perenn	UNFPA	Operationally Closed	750,000	744,202	744,202	100.00
00108201	PBF/IRF-200: Appui a la consol	UNDP	On Going	2,650,000	2,629,720	2,629,720	100.00
00108207	PBF/IRF-201: Appui au renforce	OHCHR	Operationally Closed	289,219	105,130	105,130	100.00
00108207	PBF/IRF-201: Appui au renforce	UNDP	Operationally Closed	1,410,782	1,410,782	1,410,711	99.99
00108208	PBF/IRF-202: Strengthening the	FAO	Financially Closed	1,000,000	994,564	994,564	100.00
00108208	PBF/IRF-202: Strengthening the	IOM	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00108209	PBF/IRF-203: Beyond Bentiu Pro	IOM	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00108209	PBF/IRF-203: Beyond Bentiu Pro	UNDP	Operationally Closed	1,000,000	1,000,000	966,160	96.62
00108210	PBF/IRF-204: Empower women and	OHCHR	Operationally Closed	386,272	386,272	366,352	94.84
00108210	PBF/IRF-204: Empower women and	UNFPA	Operationally Closed	746,432	740,173	740,173	100.00
00108210	PBF/IRF-204: Empower women and	UNWOMEN	Operationally Closed	867,296	867,296	867,214	99.99
00108211	PBF/IRF-205: Youth Political E	UNFPA	Financially Closed	766,334	757,124	757,124	100.00
00108211	PBF/IRF-205: Youth Political E	UNHABITAT	Financially Closed	1,233,565	1,194,513	1,194,513	100.00
00108212	PBF/IRF-206: Reintegration soc	OHCHR	On Going	200,000	134,101	134,101	100.00



00108212	PBF/IRF-206: Reintegration soc	UNDP	On Going	2,800,000	2,800,000	2,679,585	95.70
00108243	PBF/IRF-207: Improving Women's	UNDP	Operationally Closed	811,927	624,559	612,001	97.99
00108243	PBF/IRF-207: Improving Women's	UNESCO	Operationally Closed	501,837	483,833	483,833	100.00
00108243	PBF/IRF-207: Improving Women's	UNWOMEN	Operationally Closed	873,604	873,604	873,604	100.00
00108244	PBF/IRF-208: Support to politi	UNDP	Financially Closed	807,328	727,249	727,249	100.00
00108245	PBF/IRF-209: Boosting the medi	UNDP	Operationally Closed	801,877	801,877	764,614	95.35
00108256	PBF/IRF-210: Mobilizing rural	UNDP	Financially Closed	794,090	789,300	789,300	100.00
00108256	PBF/IRF-210: Mobilizing rural	UNICEF	Financially Closed	770,731	770,251	770,251	100.00
00108258	PBF/IRF-211: Supporting Women'	UNFPA	Operationally Closed	687,955	495,325	495,325	100.00
00108258	PBF/IRF-211: Supporting Women'	UNWOMEN	Operationally Closed	634,114	634,114	546,401	86.17
00108258	PBF/IRF-211: Supporting Women'	WFP	Operationally Closed	453,413	453,413	453,413	100.00
00108261	PBF/IRF-212: Supporting politi	UNDP	Financially Closed	836,740	836,740	836,740	100.00
00108261	PBF/IRF-212: Supporting politi	UNICEF	Financially Closed	570,160	518,829	518,829	100.00
00108262	PBF/IRF-213: Support, Coordina	UNDP	Operationally Closed	944,356	886,950	829,546	93.53
00108310	PBF/IRF-214: Employment and Pe	ILO	Financially Closed	1,500,000	1,415,569	1,415,569	100.00
00108310	PBF/IRF-214: Employment and Pe	UNDP	Financially Closed	1,499,628	1,491,358	1,491,358	100.00
00108311	PBF/IRF-215: EMPOWER: Building	ILO	Financially Closed	1,485,000	914,353	914,353	100.00
00108311	PBF/IRF-215: EMPOWER: Building	WFP	Financially Closed	515,000	515,000	515,000	100.00
00108312	PBF/IRF-216: Inclusive Securit	IOM	Financially Closed	489,796	489,796	489,796	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNDP	Financially Closed	545,190	543,585	543,585	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNWOMEN	Financially Closed	965,015	965,015	965,015	100.00
00108342	PBF/IRF-217: Peers for Peace b	FAO	Financially Closed	820,000	808,705	808,705	100.00
00108342	PBF/IRF-217: Peers for Peace b	UNHCR	Financially Closed	825,000	825,000	825,000	100.00
00108342	PBF/IRF-217: Peers for Peace b	WFP	Financially Closed	855,000	855,000	855,000	100.00
00108343	PBF/IRF-218: Projet de renforc	OHCHR	Operationally Closed	590,640	507,329	507,329	100.00
00108343	PBF/IRF-218: Projet de renforc	UNDP	Operationally Closed	1,249,733	1,249,733	1,247,861	99.85
00108343	PBF/IRF-218: Projet de renforc	UNWOMEN	Operationally Closed	1,250,273	1,249,860	1,249,860	100.00
00108344	PBF/IRF-219: Les jeunes acteur	IOM	Financially Closed	823,233	823,233	823,233	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNESCO	Financially Closed	864,406	807,318	807,318	100.00



00108344	PBF/IRF-219: Les jeunes acteur	UNICEF	Financially Closed	939,151	937,861	937,861	100.00
00108345	PBF/IRF-220: Proyecto trinacio	IOM	Financially Closed	187,159	164,780	164,780	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNDP	Financially Closed	353,500	353,500	353,500	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNHCR	Financially Closed	187,159	187,159	187,159	100.00
00108346	PBF/IRF-221: Proyecto trinacio	IOM	Operationally Closed	319,000	293,769	293,769	100.00
00108346	PBF/IRF-221: Proyecto trinacio	UNDP	Operationally Closed	325,000	325,000	374,074	115.10
00108346	PBF/IRF-221: Proyecto trinacio	UNHCR	Operationally Closed	348,645	348,645	348,645	100.00
00108347	PBF/IRF-222: Proyecto trinacio	IOM	Operationally Closed	374,050	374,042	374,042	100.00
00108347	PBF/IRF-222: Proyecto trinacio	UNDP	Operationally Closed	553,511	553,511	504,193	91.09
00108347	PBF/IRF-222: Proyecto trinacio	UNHCR	Operationally Closed	347,750	347,750	347,750	100.00
00108356	PBF/IRF-223: Appui a la coordi	UNDP	Operationally Closed	837,100	803,022	820,061	102.12
00108357	PBF/IRF-224: Prevention de la	IOM	Operationally Closed	444,371	444,371	444,371	100.00
00108357	PBF/IRF-224: Prevention de la	UNESCO	Operationally Closed	421,366	421,366	421,366	100.00
00108357	PBF/IRF-224: Prevention de la	UNFPA	Operationally Closed	665,326	665,326	664,571	99.89
00108359	PBF/IRF-225: Peacebuilding for	FAO	Financially Closed	500,000	466,108	466,108	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNDP	Financially Closed	600,000	599,715	599,715	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNFPA	Financially Closed	500,000	498,143	498,143	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNHCR	Financially Closed	1,400,000	1,400,000	1,400,000	100.00
00108362	PBF/IRF-226: Empowering young	UNFPA	Financially Closed	1,168,975	1,126,022	1,126,022	100.00
00108362	PBF/IRF-226: Empowering young	UNICEF	Financially Closed	831,025	830,386	830,386	100.00
00108363	PBF/IRF-227: Appui a la resolu	IOM	On Going	799,999	799,998	799,998	100.00
00108363	PBF/IRF-227: Appui a la resolu	UNDP	On Going	1,340,464	1,340,464	1,323,659	98.75
00108363	PBF/IRF-227: Appui a la resolu	UNWOMEN	On Going	859,537	846,861	846,861	100.00
00108366	PBF/IRF-228: Liberia - Support	OHCHR	Financially Closed	2,000,000	1,867,882	1,867,882	100.00
00108367	PBF/IRF-229: Liberia - Strength	UNDP	Operationally Closed	1,680,000	1,645,820	1,645,445	99.98
00108367	PBF/IRF-229: Liberia - Strength	UNWOMEN	Operationally Closed	1,000,000	1,000,000	1,000,000	100.00
00108368	PBF/IRF-230: Strenghtening Con	FAO	Financially Closed	1,000,000	997,919	997,919	100.00
00108368	PBF/IRF-230: Strenghtening Con	UNDP	Financially Closed	1,761,070	1,742,789	1,742,789	100.00
00108375	PBF/IRF-231: Cellule d'appui a	UNDP	Operationally Closed	418,511	418,511	417,544	99.77



00108381	PBF/IRF-232: Appui au dialogue	OHCHR	Operationally Closed	147,767	114,740	114,740	100.00
00108381	PBF/IRF-232: Appui au dialogue	UNDP	Operationally Closed	679,022	679,022	515,575	75.93
00108388	PBF/IRF-233: Projet d'appui au	ACORD	Financially Closed	850,000	850,000	850,000	100.00
00108389	PBF/IRF-234: Engaging Youth to	MC	Operationally Closed	1,700,000	1,700,000	1,700,000	100.00
00108391	PBF/IRF-235: Soutenir les femm	SFCG	Operationally Closed	1,758,399	1,594,189	1,594,169	100.00
00108511	PBF/IRF-236: Responding to pro	UNDP	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNICEF	Financially Closed	1,400,000	1,400,000	1,400,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNWOMEN	Financially Closed	2,286,470	2,286,470	2,286,470	100.00
00108786	PBF/IRF-237: Support to establ	UNDP	Financially Closed	500,000	500,000	500,000	100.00
00109098	PBF/IRF-238: Reel Peace: Using	AcctLab_LR	Operationally Closed	433,130	433,130	433,130	100.00
00109241	PBF/IRF-239: Cameras in hand:	GPPAC	Financially Closed	599,006	599,006	599,006	100.00
00109242	PBF/IRF-240: Youth Engagement	NPC_LK	Operationally Closed	454,148	454,148	453,972	99.96
00109327	PBF/IRF-241: Youth LAB (Leader	NIMD	Financially Closed	1,671,715	1,455,031	1,455,031	100.00
00109888	PBF/IRF-242: Overcoming barrie	UNDP	Financially Closed	1,139,841	1,138,645	1,138,645	100.00
00109888	PBF/IRF-242: Overcoming barrie	UNFPA	Financially Closed	725,567	681,640	681,640	100.00
00110558	PBF/IRF-243: Consolidation de	UNDP	Operationally Closed	2,242,488	2,242,488	2,236,315	99.72
00110558	PBF/IRF-243: Consolidation de	UNFPA	Operationally Closed	334,591	334,591	334,591	100.00
00110558	PBF/IRF-243: Consolidation de	UNHCR	Operationally Closed	302,969	302,969	302,969	100.00
00111047	PBF/IRF-244: National Dialogue	UNDP	Operationally Closed	2,000,000	2,000,000	1,999,931	100.00
00111503	PBF/IRF-245: Sustainable Retur	UN_Darfur	Operationally Closed	3,000,000	3,000,000	2,993,772	99.79
00112732	PBF/IRF-246: Support for the	UNDP	Financially Closed	1,724,689	1,638,244	1,638,244	100.00
00112785	PBF/IRF-247: Strengthening cap	UNDP	Financially Closed	609,900	609,900	609,900	100.00
00112785	PBF/IRF-247: Strengthening cap	UNESCO	Financially Closed	441,910	428,832	428,832	100.00
00112785	PBF/IRF-247: Strengthening cap	UNWOMEN	Financially Closed	446,190	446,190	446,190	100.00
00112867	PBF/IRF-248: Renforcement des	UNDP	Operationally Closed	1,651,815	1,651,815	1,648,453	99.80
00112867	PBF/IRF-248: Renforcement des	UNICEF	Operationally Closed	690,271	689,330	689,330	100.00
00112871	PBF/IRF-249: Renforcement des	FAO	On Going	943,500	943,112	943,112	100.00
00112871	PBF/IRF-249: Renforcement des	OHCHR	On Going	333,500	329,987	329,987	100.00
00112871	PBF/IRF-249: Renforcement des	UNDP	On Going	779,500	779,500	775,098	99.44



00112871	PBF/IRF-249: Renforcement des	UNICEF	On Going	943,500	911,996	911,996	100.00
00112939	PBF/IRF-250: Supporting the W	UNDP	Operationally Closed	2,024,975	1,919,526	1,919,526	100.00
00112939	PBF/IRF-250: Supporting the W	UNFPA	Operationally Closed	552,120	535,247	531,394	99.28
00112939	PBF/IRF-250: Supporting the W	UNICEF	Operationally Closed	422,650	422,650	422,650	100.00
00113000	PBF/IRF-252: Hidden Challenges	UNDP	Financially Closed	400,000	356,981	356,981	100.00
00113000	PBF/IRF-252: Hidden Challenges	UNWOMEN	Financially Closed	1,100,000	861,189	861,189	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	OHCHR	Financially Closed	149,690	106,502	106,502	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNDP	Financially Closed	1,205,114	1,179,373	1,179,373	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNICEF	Financially Closed	142,080	140,515	140,515	100.00
00113028	PBF/IRF-255: Strengthening the	PNG UN Fd	Operationally Closed	1,500,000	1,500,000	1,472,816	98.19
00113030	PBF/IRF-253: Creating Peaceful	FAO	Financially Closed	1,000,000	964,774	964,774	100.00
00113030	PBF/IRF-253: Creating Peaceful	ILO	Financially Closed	500,000	422,400	422,400	100.00
00113031	PBF/IRF-256: Water for peace i	FAO	Financially Closed	1,000,000	991,537	991,537	100.00
00113031	PBF/IRF-256: Water for peace i	IOM	Financially Closed	500,000	500,000	500,000	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNDP	Financially Closed	480,000	480,000	480,000	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNFPA	Financially Closed	350,000	347,857	347,857	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNICEF	Financially Closed	670,000	670,000	670,000	100.00
00113044	PBF/IRF-260: DEUXIEME DECENNIE	FAO	Financially Closed	500,000	431,711	431,711	100.00
00113044	PBF/IRF-260: DEUXIEME DECENNIE	UNICEF	Financially Closed	1,000,000	996,898	996,898	100.00
00113057	PBF/IRF-257: Enhancing Women's	FAO	On Going	500,000	482,989	482,989	100.00
00113057	PBF/IRF-257: Enhancing Women's	UNHABITAT	On Going	1,000,000	997,559	1,004,835	100.73
00113058	PBF/IRF-259: Participation de	IOM	On Going	350,000	321,632	321,632	100.00
00113058	PBF/IRF-259: Participation de	UNDP	On Going	1,150,000	1,141,426	1,141,426	100.00
00113082	PBF/IRF-261: Leveraging the St	IOM	On Going	1,500,000	1,500,000	1,500,000	100.00
00113168	PBF/IRF-262: Renforcer la part	FAO	Financially Closed	399,990	370,545	370,545	100.00
00113168	PBF/IRF-262: Renforcer la part	UNESCO	Financially Closed	349,564	346,824	346,824	100.00
00113168	PBF/IRF-262: Renforcer la part	UNFPA	Financially Closed	646,789	634,316	634,316	100.00
00113169	PBF/IRF-263: Renforcement de l	UNESCO	Financially Closed	711,875	698,755	698,755	100.00
00113169	PBF/IRF-263: Renforcement de l	UNFPA	Financially Closed	788,125	785,996	785,996	100.00





00113205	PBF/IRF-264: Projet d'appui à	UNESCO	Financially Closed	289,542	284,798	284,798	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNFPA	Financially Closed	679,343	678,539	678,539	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNICEF	Financially Closed	473,475	473,475	473,475	100.00
00113214	PBF/IRF-265: Placing Women at	UNDP	Financially Closed	1,000,000	699,718	699,718	100.00
00113215	PBF/IRF-266: Territorial model	OHCHR	Operationally Closed	305,927	299,474	299,474	100.00
00113215	PBF/IRF-266: Territorial model	UNWOMEN	Operationally Closed	1,194,073	1,194,073	1,194,073	100.00
00113223	PBF/IRF-267: Promotion de la c	FAO	Financially Closed	850,001	824,631	824,631	100.00
00113223	PBF/IRF-267: Promotion de la c	UNWOMEN	Financially Closed	650,000	650,000	650,000	100.00
00113224	PBF/IRF-251: Femmes, arbres de	UNDP	Operationally Closed	480,000	480,000	460,450	95.93
00113224	PBF/IRF-251: Femmes, arbres de	UNWOMEN	Operationally Closed	1,020,000	1,020,000	1,014,177	99.43
00113269	PBF/IRF-268: Projet de restaur	FAO	Financially Closed	750,000	738,072	738,072	100.00
00113269	PBF/IRF-268: Projet de restaur	IOM	Financially Closed	750,000	750,000	750,000	100.00
00113333	PBF/IRF-269: Projet de restaur	FAO	Financially Closed	750,000	687,452	687,452	100.00
00113333	PBF/IRF-269: Projet de restaur	IOM	Financially Closed	750,000	750,000	750,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNFPA	Operationally Closed	850,000	850,000	850,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNWOMEN	Operationally Closed	650,000	650,000	644,923	99.22
00113418	PBF/IRF-271: Inclusive Govern	IOM	On Going	1,317,322	1,317,322	1,317,322	100.00
00113418	PBF/IRF-271: Inclusive Govern	UNDP	On Going	899,049	899,049	898,984	99.99
00113418	PBF/IRF-271: Inclusive Govern	UNWOMEN	On Going	623,971	623,971	623,971	100.00
00113420	PBF/IRF-274: Mobilisation des	CARE	Operationally Closed	1,100,000	1,100,000	1,072,617	97.51
00113421	PBF/IRF-275: strengthening you	I A	Operationally Closed	1,500,000	1,500,000	1,500,000	100.00
00113450	PBF/IRF-276: Alternatives to V	WC UK	Operationally Closed	1,248,911	1,214,632	1,214,632	100.00
00113451	PBF/IRF-278: Investir dans la	ACORD	Operationally Closed	817,587	817,587	817,164	99.95
00113453	PBF/IRF-283: Supporting Youth	ICTJ	Financially Closed	385,842	365,600	365,600	100.00
00113454	PBF/IRF-280: Young women terri	SismaMujer	Operationally Closed	403,234	360,816	361,493	100.19
00113457	PBF/IRF-277: Youth Action for	MC	On Going	1,500,000	1,500,000	1,500,000	100.00
00113458	PBF/IRF-281: "Vijana wenye ngu	DRC	Financially Closed	1,250,008	1,250,000	1,250,000	100.00
00113459	PBF/IRF-282: Strengthening cap	SaferWorld	Operationally Closed	536,013	535,304	535,304	100.00
00113468	PBF/IRF-279: Youth leading the	CORDAID	Financially Closed	600,000	548,105	548,105	100.00



00113473	PBF/IRF-273: Integrated Approu	FAO	Operationally Closed	692,891	472,434	472,434	100.00
00113473	PBF/IRF-273: Integrated Approu	OHCHR	Operationally Closed	302,767	302,767	273,252	90.25
00113473	PBF/IRF-273: Integrated Approu	UNDP	Operationally Closed	1,683,283	1,178,298	1,175,669	99.78
00113473	PBF/IRF-273: Integrated Approu	UNWOMEN	Operationally Closed	321,059	321,059	320,015	99.67
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	OHCHR	Operationally Closed	471,460	471,460	437,480	92.79
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNDP	Operationally Closed	891,310	891,310	835,666	93.76
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNICEF	Operationally Closed	1,229,430	1,229,430	1,229,367	99.99
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	WFP	Operationally Closed	898,800	898,800	898,800	100.00
00113581	PBF/IRF-285: Empowering Youth	UNDP	Operationally Closed	1,430,000	1,430,000	1,430,000	100.00
00113581	PBF/IRF-285: Empowering Youth	UNICEF	Operationally Closed	792,800	792,495	792,495	100.00
00113581	PBF/IRF-285: Empowering Youth	UNWOMEN	Operationally Closed	549,980	549,728	549,728	100.00
00113582	PBF/IRF-286: Prevenir Jes conf	FAO	Operationally Closed	875,000	851,198	851,198	100.00
00113582	PBF/IRF-286: Prevenir Jes conf	WFP	Operationally Closed	625,000	622,079	622,079	100.00
00113583	PBF/IRF-287: Prevenir Jes conf	FAO	Financially Closed	1,500,000	1,482,139	1,482,139	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNDP	On Going	1,994,009	1,994,009	1,994,031	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNESCO	On Going	502,750	495,088	495,088	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNWOMEN	On Going	502,130	502,130	443,855	88.39
00113599	PBF/IRF-289: Appui a l'ameliior	UNDP	Operationally Closed	1,200,000	1,200,000	1,196,886	99.74
00113698	PBF/IRF-290: Appui a la gestio	FAO	Operationally Closed	339,725	332,084	332,084	100.00
00113698	PBF/IRF-290: Appui a la gestio	UNDP	Operationally Closed	468,125	468,125	436,044	93.15
00113698	PBF/IRF-290: Appui a la gestio	UNIDO	Operationally Closed	692,718	676,467	676,467	100.00
00113700	PBF/IRF-291: Jeunes et paix:	UNDP	Operationally Closed	900,000	900,000	863,795	95.98
00113700	PBF/IRF-291: Jeunes et paix:	UNFPA	Operationally Closed	750,000	628,439	628,439	100.00
00113701	PBF/IRF-292: Jeunes et paix:	UNDP	On Going	700,000	687,571	687,571	100.00
00113701	PBF/IRF-292: Jeunes et paix:	UNFPA	On Going	650,000	649,526	649,526	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNHCR	Financially Closed	302,443	302,443	302,443	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNICEF	Financially Closed	866,667	866,667	866,667	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNWOMEN	Financially Closed	685,023	685,023	685,023	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNHCR	Financially Closed	662,679	662,679	662,679	100.00





00113834	PBF/IRF-294: Fortalecimiento d	UNICEF	Financially Closed	1,266,666	1,266,666	1,266,666	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNWOMEN	Financially Closed	1,070,655	1,070,655	1,070,655	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNDP	Operationally Closed	1,065,095	1,065,095	1,063,755	99.87
00113873	PBF/IRF-295: Fostering Dialogu	UNESCO	Operationally Closed	433,778	431,501	431,501	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNICEF	Operationally Closed	434,420	434,420	434,420	100.00
00113874	PBF/IRF-296: Fostering Dialogu	UNDP	Financially Closed	375,019	375,019	375,019	100.00
00113874	PBF/IRF-296: Fostering Dialogu	UNESCO	Financially Closed	287,766	282,148	282,148	100.00
00113874	PBF/IRF-296: Fostering Dialogu	UNICEF	Financially Closed	283,550	283,550	283,550	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNFPA	On Going	770,001	770,001	770,001	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNICEF	On Going	730,000	730,000	730,000	100.00
00114134	PBF/IRF-299: Appui aux initiat	UNODC	Operationally Closed	551,157	551,157	491,484	89.17
00114134	PBF/IRF-299: Appui aux initiat	UNWOMEN	Operationally Closed	1,195,097	1,195,097	1,191,060	99.66
00114135	PBF/IRF-300: Appui aux initiat	UNODC	Operationally Closed	411,866	411,866	391,710	95.11
00114135	PBF/IRF-300: Appui aux initiat	UNWOMEN	Operationally Closed	856,046	856,046	836,684	97.74
00114184	PBF/IRF-297: Fostering Dialogu	UNDP	Financially Closed	313,651	313,651	313,651	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNESCO	Financially Closed	410,773	409,759	409,759	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNICEF	Financially Closed	579,940	579,940	579,940	100.00
00114706	PBF/IRF-301: Building trust an	UNDP	Operationally Closed	1,787,756	1,641,238	1,641,222	100.00
00114706	PBF/IRF-301: Building trust an	UNICEF	Operationally Closed	774,960	769,719	769,719	100.00
00114706	PBF/IRF-301: Building trust an	UNWOMEN	Operationally Closed	581,145	581,145	537,225	92.44
00117260	PBF/IRF-302: Humanitarian-Deve	UNOPS	On Going	11,136,632	11,136,632	5,915,537	53.12
00118291	PBF/IRF-303: Harnessing the yo	OHCHR	Operationally Closed	666,149	320,853	320,853	100.00
00118291	PBF/IRF-303: Harnessing the yo	UNDP	Operationally Closed	1,551,500	1,551,500	1,512,083	97.46
00118291	PBF/IRF-303: Harnessing the yo	UNFPA	Operationally Closed	528,382	505,782	505,933	100.03
00118832	PBF/IRF-309: Appui à la réduct	IOM	Operationally Closed	372,360	372,360	372,360	100.00
00118832	PBF/IRF-309: Appui à la réduct	UNDP	Operationally Closed	337,050	337,050	332,860	98.76
00118832	PBF/IRF-309: Appui à la réduct	UNFPA	Operationally Closed	540,885	507,600	507,600	100.00
00118833	PBF/IRF-310: Appui aux femmes	UNDP	Operationally Closed	406,600	406,600	395,278	97.22
00118833	PBF/IRF-310: Appui aux femmes	UNICEF	Operationally Closed	738,300	738,300	738,109	99.97



00118834	PBF/IRF-311: Appui à la gestio	UNCDF	On Going	399,110	399,110	399,110	100.00
00118834	PBF/IRF-311: Appui à la gestio	UNIDO	On Going	401,946	401,946	392,969	97.77
00118835	PBF/IRF-312: Improving psychos	IOM	On Going	474,652	474,652	474,652	100.00
00118835	PBF/IRF-312: Improving psychos	UNICEF	On Going	254,948	254,948	254,948	100.00
00118835	PBF/IRF-312: Improving psychos	WHO	On Going	770,400	770,400	770,399	100.00
00118836	PBF/IRF-313: Promoting Women's	UNOPS	On Going	500,000	486,403	484,881	99.69
00118836	PBF/IRF-313: Promoting Women's	UNWOMEN	On Going	1,000,000	983,792	983,792	100.00
00118841	PBF/IRF-304: Renforcement du r	FAO	Operationally Closed	505,040	472,488	472,488	100.00
00118841	PBF/IRF-304: Renforcement du r	UNWOMEN	Operationally Closed	994,960	994,960	994,960	100.00
00118842	PBF/IRF-305: Mujeres Libres de	UNDP	Financially Closed	798,150	798,150	798,150	100.00
00118842	PBF/IRF-305: Mujeres Libres de	UNWOMEN	Financially Closed	701,850	701,850	701,850	100.00
00118845	PBF/IRF-306: Building the soci	FAO	Operationally Closed	700,000	699,948	699,948	100.00
00118845	PBF/IRF-306: Building the soci	IOM	Operationally Closed	400,000	265,880	265,880	100.00
00118845	PBF/IRF-306: Building the soci	UNESCO	Operationally Closed	400,000	380,212	380,212	100.00
00118848	PBF/IRF-307: Creating new aven	ILO	Financially Closed	340,388	292,186	292,186	100.00
00118848	PBF/IRF-307: Creating new aven	UNODC	Financially Closed	181,879	115,420	115,420	100.00
00118848	PBF/IRF-307: Creating new aven	UNWOMEN	Financially Closed	977,733	977,733	977,733	100.00
00118849	PBF/IRF-308: Empowering women	ILO	Financially Closed	450,000	441,511	441,511	100.00
00118849	PBF/IRF-308: Empowering women	IOM	Financially Closed	500,000	500,000	500,000	100.00
00118849	PBF/IRF-308: Empowering women	UNWOMEN	Financially Closed	500,000	500,000	500,000	100.00
00118902	PBF/IRF-314: Participation des	UNDP	On Going	1,000,000	1,000,000	999,889	99.99
00118902	PBF/IRF-314: Participation des	UNESCO	On Going	500,000	484,490	484,490	100.00
00118903	PBF/IRF-315: Appui à la mobili	IOM	On Going	900,000	900,000	900,000	100.00
00118903	PBF/IRF-315: Appui à la mobili	UNHCR	On Going	600,000	600,000	600,000	100.00
00118934	PBF/IRF-319: Advancing impleme	OHCHR	On Going	261,422	238,661	238,661	100.00
00118934	PBF/IRF-319: Advancing impleme	UNWOMEN	On Going	1,238,578	1,238,578	1,234,320	99.66
00118935	PBF/IRF-320: Répondre aux mena	IOM	Operationally Closed	800,114	751,994	751,994	100.00
00118935	PBF/IRF-320: Répondre aux mena	UNDP	Operationally Closed	699,886	489,920	425,513	86.85
00118936	PBF/IRF-321: L'Art populaire a	UNDP	Operationally Closed	500,382	350,268	318,068	90.81



00118936	PBF/IRF-321: L'Art populaire a	UNFPA	Operationally Closed	999,618	926,819	926,819	100.00
00118937	PBF/IRF-322: Empowering Yemeni	UNESCO	Financially Closed	1,499,990	1,174,023	1,174,023	100.00
00118938	PBF/IRF-316: Community-based p	UNFPA	Financially Closed	575,000	561,905	561,905	100.00
00118938	PBF/IRF-316: Community-based p	UNICEF	Financially Closed	925,000	925,000	925,000	100.00
00118939	PBF/IRF-317: Le Droit des femm	IOM	Operationally Closed	457,824	457,824	457,824	100.00
00118939	PBF/IRF-317: Le Droit des femm	OHCHR	Operationally Closed	584,352	584,352	515,609	88.24
00118939	PBF/IRF-317: Le Droit des femm	UNESCO	Operationally Closed	457,824	429,436	429,436	100.00
00118940	PBF/IRF-318: Youth Action for	IOM	On Going	1,922,095	1,921,346	1,921,346	100.00
00118940	PBF/IRF-318: Youth Action for	UNESCO	On Going	865,650	734,462	734,462	100.00
00119048	PBF/IRF-323: Building peace wi	UNDP	Operationally Closed	926,470	531,351	531,351	100.00
00119048	PBF/IRF-323: Building peace wi	UNFPA	Operationally Closed	907,360	857,121	857,121	100.00
00119048	PBF/IRF-323: Building peace wi	UNICEF	Operationally Closed	722,250	722,250	722,137	99.98
00119048	PBF/IRF-323: Building peace wi	WFP	Operationally Closed	394,625	394,625	394,625	100.00
00119197	PBF/IRF-326: «YPS en pratique	Interpeace	On Going	509,466	509,466	509,272	99.96
00119214	PBF/IRF-325: Myanmar Women Capa	MC	On Going	1,002,850	794,685	794,685	100.00
00119221	PBF/IRF-327: Foniké*, entrepre	SFCG	Operationally Closed	1,500,000	1,475,461	1,475,441	100.00
00119222	PBF/IRF-328: Strengthening You	SFCG	Operationally Closed	1,398,463	1,318,755	1,318,735	100.00
00119223	PBF/IRF-329: Young Women as Dr	SFCG	On Going	439,907	307,935	307,935	100.00
00119317	PBF/IRF-330: Youth Building Pe	LPI	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00119319	PBF/IRF-331: Projet d'appui à	CECI-BF	Operationally Closed	827,444	679,641	679,641	100.00
00119340	PBF/IRF-332: Le projet Jeuness	APC_asbl	Financially Closed	471,886	471,886	471,886	100.00
00119341	PBF/IRF-333: Empowering women	FLIP	Financially Closed	300,000	300,000	300,000	100.00
00119345	PBF/IRF-334: Towards Youth Inc	ACCORD	Operationally Closed	801,409	801,409	801,407	100.00
00119346	PBF/IRF-338: Empowering young	CAI	On Going	990,000	968,831	968,831	100.00
00119347	PBF/IRF-335: Plaidoyer des OSC	OXFAM_Itmn	Operationally Closed	1,485,000	1,485,000	1,485,000	100.00
00119353	PBF/IRF-336: TANMAFY-JAP (TAN	SAF_FJKM	Operationally Closed	467,000	449,242	449,105	99.97
00119354	PBF/IRF-339: Promoting Women's	Caritas Bo	Operationally Closed	300,000	300,000	299,443	99.81
00119358	PBF/IRF-337: Myitta Myay ("Myi	WVI_MMR	On Going	850,287	702,469	702,469	100.00
00119360	PBF/IRF-341: Support to the re	UNDP	Operationally Closed	1,010,651	1,010,651	1,009,339	99.87



00119360	PBF/IRF-341: Support to the re	UNWOMEN	Operationally Closed	489,348	489,348	488,582	99.84
<b>PBF Immediate Response: Total</b>				<b>570,337,365</b>	<b>543,351,396</b>	<b>532,931,748</b>	<b>98.08</b>

PBF Unallocated -W1							
00071605	PBF/SLE/J-1 Independent Invest	UNDP	Financially Closed	29,463	28,514	28,514	100.00
00071607	PBF/SLE/J-3 Refurbishment of S	UNDP	Financially Closed	69,550	69,550	69,550	100.00
00071613	PBF/SLE/J-2 Women's Participat	IOM	Financially Closed	45,261	45,261	45,261	100.00
00073335	PBF/SLE/J-4 Independent Review	UNDP	Financially Closed	25,000	23,649	23,649	100.00
<b>PBF Unallocated -W1: Total</b>				<b>169,274</b>	<b>166,974</b>	<b>166,974</b>	<b>100.00</b>

Peace Agreements							
00119444	PBF/GNB/B-2: Strengthening the	IOM	On Going	235,400	235,400	235,400	100.00
00119444	PBF/GNB/B-2: Strengthening the	UNDP	On Going	2,273,750	1,749,450	1,330,745	76.07
00119444	PBF/GNB/B-2: Strengthening the	UNODC	On Going	1,791,750	1,396,050	609,282	43.64
00119912	PBF/GNB/H-2 Guinea Political S	UNDP	On Going	3,232,533	2,612,361	2,148,203	82.23
00119912	PBF/GNB/H-2 Guinea Political S	UNESCO	On Going	695,500	417,300	173,966	41.69
00119912	PBF/GNB/H-2 Guinea Political S	UNFPA	On Going	399,752	294,036	211,443	71.91
00119912	PBF/GNB/H-2 Guinea Political S	WFP	On Going	182,435	182,435	182,435	100.00
00119985	PBF/HTI/B-1: Renforcer les cap	IOM	On Going	373,832	373,832	373,832	100.00
00119985	PBF/HTI/B-1: Renforcer les cap	UNDP	On Going	697,519	697,519	616,684	88.41
00120379	PBF/MLI/A-3: Approche intégrée	Interpeace	On Going	986,440	986,440	975,545	98.90
00120379	PBF/MLI/A-3: Approche intégrée	OHCHR	On Going	1,026,158	1,026,158	439,607	42.84
00120379	PBF/MLI/A-3: Approche intégrée	UNDP	On Going	1,000,018	1,000,018	993,387	99.34
00120379	PBF/MLI/A-3: Approche intégrée	UNWOMEN	On Going	987,384	987,384	952,149	96.43
00120496	PBF/GMB/A-3: Strengthening Com	UNDP	On Going	905,081	905,081	754,817	83.40
00120496	PBF/GMB/A-3: Strengthening Com	UNFPA	On Going	449,935	449,935	440,395	97.88
00120496	PBF/GMB/A-3: Strengthening Com	UNICEF	On Going	294,972	294,972	294,932	99.99
00120688	PBF/SSD/B-1: Gender mainstream	UNDP	On Going	1,700,000	1,700,000	1,370,836	80.64
00120688	PBF/SSD/B-1: Gender mainstream	UNWOMEN	On Going	2,800,000	2,800,000	2,690,562	96.09
00123720	PBF/COD/A-7: Renforcer la cohé	IOM	On Going	2,444,129	2,444,129	2,444,129	100.00
00123720	PBF/COD/A-7: Renforcer la cohé	UNDP	On Going	1,231,356	1,231,356	1,181,779	95.97



00123720	PBF/COD/A-7: Renforcer la cohé	UNWOMEN	On Going	879,540	879,540	860,109	97.79
00125194	PBF/IRF-374: Promoting conflic	IOM	Operationally Closed	1,600,000	1,600,000	1,600,000	100.00
00125194	PBF/IRF-374: Promoting conflic	UNFPA	Operationally Closed	750,000	750,000	729,549	97.27
00125194	PBF/IRF-374: Promoting conflic	UNWOMEN	Operationally Closed	650,000	650,000	643,112	98.94
00125403	PBF/SDN/A-7: Support to the Su	UNDP	On Going	2,893,620	2,893,620	2,858,380	98.78
00125403	PBF/SDN/A-7: Support to the Su	UNHCR	On Going	1,106,380	1,106,380	1,106,380	100.00
00125916	PBF/IRF-408: Les jeunes engagé	ASFC	Operationally Closed	507,955	506,682	506,682	100.00
00125916	PBF/IRF-408: Les jeunes engagé	UNDP	Operationally Closed	466,673	466,673	463,224	99.26
00125916	PBF/IRF-408: Les jeunes engagé	UNICEF	Operationally Closed	525,372	525,372	461,263	87.80
00125917	PBF/IRF-409: Strengthening the	SFCG	On Going	899,288	841,298	841,298	100.00
00126009	PBF/IRF- 414: Juventudes salva	NIMD	Operationally Closed	299,637	299,637	299,637	100.00
00126009	PBF/IRF- 414: Juventudes salva	UNESCO	Operationally Closed	450,363	450,062	450,062	100.00
00126009	PBF/IRF- 414: Juventudes salva	UNFPA	Operationally Closed	749,530	749,530	749,530	100.00
00126359	PBF/IRF-422: Effective Impleme	OHCHR	Operationally Closed	309,230	309,230	283,294	91.61
00126359	PBF/IRF-422: Effective Impleme	UNDP	Operationally Closed	1,190,910	1,190,910	1,094,406	91.90
00126644	PBF/BDI/A-10: Connecter le glo	AFSC	On Going	1,025,000	822,500	502,385	61.08
00126644	PBF/BDI/A-10: Connecter le glo	UNWOMEN	On Going	1,975,000	1,577,500	1,048,096	66.44
00127434	PBF/HTI/A-4: Appui au Processu	UNDP	On Going	600,000	420,000	400,516	95.36
00127434	PBF/HTI/A-4: Appui au Processu	UNWOMEN	On Going	900,000	630,000	303,601	48.19
00129009	PBF/CAF/A-14: Appui au Dialogu	UNDP	On Going	1,995,260	1,995,260	1,809,473	90.69
00129009	PBF/CAF/A-14: Appui au Dialogu	UNWOMEN	On Going	1,513,334	1,513,334	1,199,483	79.26
00129368	PBF/SOM/A-7: Support Political	UNDP	On Going	2,000,000	1,400,000	1,394,672	99.62
00129369	PBF/SOM/A-8: Women, Peace and	UNDP	On Going	2,745,052	1,921,537	1,915,946	99.71
00129369	PBF/SOM/A-8: Women, Peace and	UNWOMEN	On Going	2,254,948	1,578,464	981,489	62.18
00129530	PBF/GMB/A-4: Support to the im	OHCHR	On Going	450,000	337,500	203,237	60.22
00129530	PBF/GMB/A-4: Support to the im	UNDP	On Going	3,044,150	2,283,113	739,004	32.37
00129660	PBF/SSD/A-3: Support to a peop	UNDP	On Going	2,000,044	2,000,044	594,866	29.74
00129660	PBF/SSD/A-3: Support to a peop	UNESCO	On Going	800,000	800,000	433,591	54.20
00129660	PBF/SSD/A-3: Support to a peop	UNWOMEN	On Going	1,200,001	1,200,001	495,024	41.25



00129698	PBF/GNB/A-4: Enhancing the hum	OHCHR	On Going	912,326	638,628	285,031	44.63
00129698	PBF/GNB/A-4: Enhancing the hum	UNDP	On Going	1,790,436	1,253,305	695,380	55.48
00129698	PBF/GNB/A-4: Enhancing the hum	UNICEF	On Going	640,588	448,411	216,698	48.33
00130006	PBF/SSD/A-4: Building peace th	UNDP	On Going	2,969,797	2,078,858	1,319,917	63.49
00130006	PBF/SSD/A-4: Building peace th	UNHCR	On Going	1,028,029	719,620	717,941	99.77
00130047	PBF/MLI/A-5: Projet d'appui à	UNDP	On Going	1,156,686	578,343	559,784	96.79
00130047	PBF/MLI/A-5: Projet d'appui à	UNWOMEN	On Going	843,314	421,657	97,847	23.21
00131879	PBF/COL/A-5: Proyecto de Apoyo	COL_MPTF	On Going	1,500,000	1,500,000	1,270,382	84.69
00132747	PBF/COL/A-6: Modelo de cuidado	COL_MPTF	On Going	1,487,734	1,487,734	1,171,863	78.77
00133097	PBF/GIN/A-14: Appui à la parti	UNDP	On Going	676,240	473,368	204,219	43.14
00133097	PBF/GIN/A-14: Appui à la parti	UNFPA	On Going	1,002,590	701,813	446,841	63.67
00133097	PBF/GIN/A-14: Appui à la parti	UNICEF	On Going	472,940	331,058	236,358	71.39
00134236	PBF/IRF-494: Liderazgo juvenil	FAO	On Going	600,000	420,000	304,913	72.60
00134236	PBF/IRF-494: Liderazgo juvenil	UNICEF	On Going	600,000	420,000	64,913	15.46
00134236	PBF/IRF-494: Liderazgo juvenil	UNODC	On Going	800,000	560,000	218,769	39.07
00134237	PBF/GMB/A-5: Strengthening wom	UNDP	On Going	700,000	490,000	164,419	33.55
00134237	PBF/GMB/A-5: Strengthening wom	UNFPA	On Going	1,000,000	700,000	539,927	77.13
00134237	PBF/GMB/A-5: Strengthening wom	UNICEF	On Going	300,000	210,000	153,328	73.01
00134252	PBF-PNG-A-3: Sustaining Peace	PNG UN Fd	On Going	3,335,003	2,334,502	618,998	26.52
00134338	PBF/COL/A-7: Fortalecimiento	COL_MPTF	On Going	1,000,000	1,000,000	370,173	37.02
00134340	PBF/SSD/A-5: Youth Leading Pea	UNESCO	On Going	1,408,309	985,816	278,341	28.23
00134340	PBF/SSD/A-5: Youth Leading Pea	UNFPA	On Going	1,591,691	1,114,184	636,633	57.14
00140156	PBF/IRF-522: Agile and flexibl	OHCHR	On Going	986,073	690,251	-	-
00140156	PBF/IRF-522: Agile and flexibl	UNDP	On Going	2,013,927	1,409,749	183,324	13.00
00140194	PBF/IRF-525: Fortalecimiento i	OHCHR	On Going	1,200,000	840,000	206,741	24.61
00140194	PBF/IRF-525: Fortalecimiento i	UNDP	On Going	1,400,000	980,000	171,388	17.49
00140235	PBF/CAF/A-15: SEDOUTI - Amélio	IOM	On Going	1,653,415	578,694	-	-
00140235	PBF/CAF/A-15: SEDOUTI - Amélio	UNDP	On Going	1,846,585	646,305	188,556	29.17
00140235	PBF/CAF/A-15: SEDOUTI - Amélio	UNWOMEN	On Going	1,500,000	525,000	101,962	19.42





00140258	PBF/TCD/A-4: Promouvoir la réc	IOM	On Going	1,200,000	840,000	51,468	6.13
00140258	PBF/TCD/A-4: Promouvoir la réc	UNDP	On Going	2,300,000	1,610,000	109,963	6.83
00140517	PBF/MRT/A-4: Renforcement de l	FAO	On Going	1,800,000	900,000	-	-
00140517	PBF/MRT/A-4: Renforcement de l	ILO	On Going	2,200,000	1,100,000	-	-
00140518	PBF/TCD/A-5: Vers un environnement	IOM	On Going	1,613,680	806,840	-	-
00140518	PBF/TCD/A-5: Vers un environnement	UNDP	On Going	2,907,200	1,453,600	-	-
00140518	PBF/TCD/A-5: Vers un environnement	UNICEF	On Going	979,120	489,560	-	-
00140519	PBF-MDG-A-3: Rapprochement de	MSIS_TATA	On Going	500,000	300,000	-	-
00140519	PBF-MDG-A-3: Rapprochement de	OHCHR	On Going	1,405,348	843,209	-	-
00140519	PBF-MDG-A-3: Rapprochement de	UNDP	On Going	1,700,000	1,020,000	-	-
00140523	PBF/HTI/A-5: Jeunesse	ILO	On Going	577,800	404,460	-	-
00140523	PBF/HTI/A-5: Jeunesse	UNEP	On Going	1,422,200	995,540	-	-
00140529	PBF/MRT/A-5: Promouvoir une pl	UNFPA	On Going	1,032,550	722,785	-	-
00140529	PBF/MRT/A-5: Promouvoir une pl	UNODC	On Going	1,288,000	901,600	-	-
00140529	PBF/MRT/A-5: Promouvoir une pl	UNWOMEN	On Going	679,450	475,615	-	-
00140530	PBF/TCD/A-6: (PROJET APPDH)	OHCHR	On Going	2,400,000	1,200,000	-	-
00140530	PBF/TCD/A-6: (PROJET APPDH)	UNDP	On Going	1,600,000	800,000	-	-
00140531	PBF/COL/A-8: Tejiendo Dignidad	UNWOMEN	On Going	3,000,000	2,100,000	-	-
<b>Peace Agreements: Total</b>				<b>124,510,262</b>	<b>94,982,548</b>	<b>54,974,511</b>	<b>57.88</b>

Peace Dividends							
00119501	PBF/IRF-345: Youth for Social	UNDP	Operationally Closed	922,398	870,925	870,925	100.00
00119501	PBF/IRF-345: Youth for Social	UNESCO	Operationally Closed	609,472	591,422	591,422	100.00
00119501	PBF/IRF-345: Youth for Social	UNODC	Operationally Closed	667,500	655,468	660,976	100.84
00119719	PBF/CMR/A-1: Stabilisation et	FAO	Financially Closed	666,824	656,113	656,113	100.00
00119719	PBF/CMR/A-1: Stabilisation et	IOM	Financially Closed	933,019	933,019	933,019	100.00
00119719	PBF/CMR/A-1: Stabilisation et	UNFPA	Financially Closed	600,484	578,706	578,706	100.00
00122834	PBF/IRF-360: DRC- Rwanda, Creat	FAO	On Going	380,000	380,000	263,321	69.30
00122834	PBF/IRF-360: DRC- Rwanda, Creat	UNDP	On Going	912,599	912,599	887,125	97.21
00122834	PBF/IRF-360: DRC- Rwanda, Creat	WFP	On Going	356,212	356,212	356,212	100.00
00122835	PBF/IRF-361: DRC- Rwanda, Creat	FAO	On Going	357,884	290,600	290,600	100.00





00122835	PBF/IRF-361: DRC-Rwanda, Creat	UNDP	On Going	636,084	636,084	538,071	84.59
00122835	PBF/IRF-361: DRC-Rwanda, Creat	WFP	On Going	356,212	356,212	356,212	100.00
00123718	PBF/COD/A-5: Solutions durable	FAO	On Going	900,001	900,001	809,530	89.95
00123718	PBF/COD/A-5: Solutions durable	UNFPA	On Going	900,001	900,001	895,385	99.49
00123718	PBF/COD/A-5: Solutions durable	UNHCR	On Going	1,216,050	1,216,050	1,216,050	100.00
00124535	PBF/HTI/A-3: Réduction de la v	UNDP	On Going	873,000	873,000	703,819	80.62
00124535	PBF/HTI/A-3: Réduction de la v	UNFPA	On Going	300,000	300,000	286,131	95.38
00124535	PBF/HTI/A-3: Réduction de la v	UNOPS	On Going	1,525,000	1,525,000	1,504,043	98.63
00124596	PBF/CAF/A-12: Projet d'appui a	UNDP	On Going	1,678,546	1,678,546	1,737,640	103.52
00124596	PBF/CAF/A-12: Projet d'appui a	UNICEF	On Going	1,321,454	1,321,454	1,308,940	99.05
00124727	PBF/GIN/A-13: Prévention des	FAO	Operationally Closed	614,980	614,980	573,420	93.24
00124727	PBF/GIN/A-13: Prévention des	OHCHR	Operationally Closed	460,100	460,100	356,108	77.40
00124727	PBF/GIN/A-13: Prévention des	WFP	Operationally Closed	1,020,330	1,020,330	1,020,329	100.00
00128888	PBF/NER/C-1: Renforcement de l	UNDP	On Going	1,620,231	1,620,231	1,305,926	80.60
00128888	PBF/NER/C-1: Renforcement de l	UNWOMEN	On Going	1,179,424	1,179,424	797,695	67.63
00129168	PBF/LBR/C-1: Delivering Peace	FAO	On Going	586,845	586,845	440,790	75.11
00129168	PBF/LBR/C-1: Delivering Peace	UNDP	On Going	2,413,155	2,413,155	1,369,958	56.77
00129657	PBF/COL/C-2: NaturalPaz - Natu	COL_MPTF	On Going	3,000,000	3,000,000	861,606	28.72
00129737	PBF/IRF-442: Shared prosperity	FAO	On Going	850,000	850,000	664,927	78.23
00129737	PBF/IRF-442: Shared prosperity	UNFPA	On Going	650,000	650,000	549,709	84.57
00129738	PBF/IRF-443: Shared prosperity	FAO	On Going	850,000	850,000	656,746	77.26
00129738	PBF/IRF-443: Shared prosperity	UNFPA	On Going	650,000	650,000	574,246	88.35
00129740	PBF/HTI/C-1: Renforcer la cohé	UNDP	On Going	2,300,000	920,000	539,171	58.61
00129740	PBF/HTI/C-1: Renforcer la cohé	UNODC	On Going	700,000	280,000	176,155	62.91
00129741	PBF/BDI/C-1: The Kibira Peace	UNCDF	On Going	3,000,000	3,000,000	998,063	33.27
00130007	PBF/IRF-448: Promouvoir la sta	IOM	On Going	2,000,000	1,000,000	1,101,899	110.19
00130007	PBF/IRF-448: Promouvoir la sta	UNHCR	On Going	1,500,000	750,000	750,000	100.00
00130008	PBF/IRF-449: Promouvoir la sta	IOM	On Going	600,000	300,000	405,527	135.18
00130008	PBF/IRF-449: Promouvoir la sta	UNHCR	On Going	1,000,000	500,000	898,124	179.62



00130027	PBF/IRF-447: Renforcement de l	IOM	On Going	830,000	830,000	599,491	72.23
00130027	PBF/IRF-447: Renforcement de l	UNESCO	On Going	670,000	670,000	487,953	72.83
00130046	PBF/MLI/C-1: Soutien à l'auto-	FAO	On Going	1,498,000	1,498,000	1,150,763	76.82
00130046	PBF/MLI/C-1: Soutien à l'auto-	IOM	On Going	667,000	667,000	508,687	76.26
00130046	PBF/MLI/C-1: Soutien à l'auto-	UNESCO	On Going	335,000	335,000	234,428	69.98
00130106	PBF/IRF-456: Promoting peace a	UNDP	On Going	697,379	697,379	400,708	57.46
00130106	PBF/IRF-456: Promoting peace a	UNFPA	On Going	800,000	800,000	787,821	98.48
00130107	PBF/IRF-457: Creating safe and	UNDP	On Going	766,615	766,615	595,705	77.71
00130107	PBF/IRF-457: Creating safe and	WFP	On Going	640,078	640,078	422,675	66.03
00130612	PBF/SOM/C-1: Bridging the "You	IOM	On Going	1,700,000	1,700,000	1,700,000	100.00
00130612	PBF/SOM/C-1: Bridging the "You	UNICEF	On Going	1,300,000	1,300,000	1,267,036	97.46
00132748	PBF/IRF- 480: Strengthening Lo	IOM	On Going	423,078	296,155	238,847	80.65
00132748	PBF/IRF- 480: Strengthening Lo	UNDP	On Going	1,278,650	895,055	325,705	36.39
00132748	PBF/IRF- 480: Strengthening Lo	UNWOMEN	On Going	428,000	299,600	110,999	37.05
00133100	PBF/IRF-481: Building sustaina	OHCHR	On Going	850,000	595,000	407,784	68.54
00133100	PBF/IRF-481: Building sustaina	UNDP	On Going	802,500	561,750	282,593	50.31
00133100	PBF/IRF-481: Building sustaina	UNWOMEN	On Going	800,000	560,000	358,769	64.07
00133352	PBF/HTI/C-2: Dialogue national	ILO	On Going	425,860	298,102	98,050	32.89
00133352	PBF/HTI/C-2: Dialogue national	UNDP	On Going	1,900,000	1,330,000	123,557	9.29
00133676	PBF/NER/C-2: Prévention des co	IOM	On Going	2,149,970	859,988	484,037	56.28
00133676	PBF/NER/C-2: Prévention des co	UNFPA	On Going	1,850,030	740,012	760,911	102.82
00133730	PBF/IRF-483: Projet transfront	FAO	On Going	724,320	507,024	253,226	49.94
00133730	PBF/IRF-483: Projet transfront	UNDP	On Going	875,609	612,926	296,030	48.30
00133731	PBF/IRF-484: Projet transfront	FAO	On Going	856,646	599,652	301,823	50.33
00133731	PBF/IRF-484: Projet transfront	UNDP	On Going	1,543,420	1,080,394	119,342	11.05
00133764	'PBF/NER/C-3: Consolidation de	UNCDF	On Going	716,740	358,370	346,178	96.60
00133764	'PBF/NER/C-3: Consolidation de	UNFPA	On Going	1,333,060	666,530	630,113	94.54
00133764	'PBF/NER/C-3: Consolidation de	UNWOMEN	On Going	1,449,960	724,980	210,240	29.00
00133819	'PBF/MRT/C-1: Soutenir les cap	FAO	On Going	947,000	662,900	512,391	77.30



00133819	'PBF/MRT/C-1: Soutenir les cap	ILO	On Going	947,000	662,900	348,338	52.55
00133819	'PBF/MRT/C-1: Soutenir les cap	IOM	On Going	1,106,000	774,200	41,393	5.35
00134226	PBF/IRF- 488: Renforcer le lea	UNWOMEN	On Going	2,500,000	1,750,000	549,201	31.38
00134328	Peacebuilding through Communit	IOM	On Going	1,258,692	629,346	205,972	32.73
00134328	Peacebuilding through Communit	UNDP	On Going	1,774,367	887,184	393,202	44.32
00134328	Peacebuilding through Communit	UNICEF	On Going	1,001,437	500,719	323,787	64.66
00134328	Peacebuilding through Communit	WFP	On Going	1,053,530	526,765	313,216	59.46
00134331	'PBF/MRT/C-2: Prevention des c	OHCHR	On Going	900,000	630,000	435,814	69.18
00134331	'PBF/MRT/C-2: Prevention des c	UNDP	On Going	1,100,000	770,000	-	-
00140008	PBF/GNB/C-1: Strengthening soc	UNICEF	On Going	481,500	288,900	36,162	12.52
00140008	PBF/GNB/C-1: Strengthening soc	WHO	On Going	1,018,500	611,100	278,716	45.61
00140009	PBF/HTI/C-3: Appui à la Coordi	UNDP	On Going	1,192,536	834,775	413,439	49.53
00140097	PBF/SLV/C-1: iDE UNA	ILO	On Going	650,000	455,000	46,385	10.19
00140097	PBF/SLV/C-1: iDE UNA	UNDP	On Going	950,000	665,000	134,238	20.19
00140097	PBF/SLV/C-1: iDE UNA	UNHCR	On Going	1,400,000	980,000	627,001	63.98
00140114	PBF/IRF-520: Innovative Financ	UNDP	On Going	602,533	361,520	24,342	6.73
00140187	PBF/IRF-523: Projet relatif à	IOM	On Going	920,000	644,000	272,863	42.37
00140187	PBF/IRF-523: Projet relatif à	UNODC	On Going	1,080,000	756,000	266,672	35.27
00140188	PBF/IRF-524: Projet relatif à	IOM	On Going	920,000	644,000	24,981	3.88
00140188	PBF/IRF-524: Projet relatif à	UNODC	On Going	1,080,000	756,000	119,312	15.78
00140260	PBF/IRF-526_527_528: Programme	IOM	On Going	700,000	245,000	44,284	18.07
00140260	PBF/IRF-526_527_528: Programme	UNDP	On Going	800,000	280,000	-	-
00140261	PBF/IRF-526_527_528: Programme	IOM	On Going	1,300,000	455,000	56,901	12.51
00140261	PBF/IRF-526_527_528: Programme	UNDP	On Going	1,200,000	420,000	8,183	1.95
00140262	PBF/IRF-526_527_528: Programme	IOM	On Going	1,500,000	525,000	7,794	1.48
00140285	PBF/HTI/C-4: Vers un engagemen	UNDP	On Going	1,685,624	505,687	1,133	0.22
00140285	PBF/HTI/C-4: Vers un engagemen	UNICEF	On Going	1,609,976	482,993	14,778	3.06
00140293	PBF/LBR/C-2: Enhancing Social	UNFPA	On Going	1,349,690	809,814	-	-
00140293	PBF/LBR/C-2: Enhancing Social	UNICEF	On Going	782,619	469,572	2,015	0.43
00140293	PBF/LBR/C-2: Enhancing Social	WHO	On Going	867,691	520,614	80,456	15.45



<b>Peace Dividends: Total</b>				<b>104,098,414</b>	<b>76,970,075</b>	<b>48,571,074</b>	<b>63.10</b>
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<b>Property &amp; Land -W1</b>							
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00066657	PBF/BDI/F-1 Appui au règlement	UNHCR	Financially Closed	700,000	678,584	678,584	100.00
00080550	PBF/LBR/F-1 Land Dispute	UNHABITAT	Operationally Closed	2,000,000	2,000,000	1,962,298	98.11

<b>Property &amp; Land -W1: Total</b>				<b>2,700,000</b>	<b>2,678,584</b>	<b>2,640,882</b>	<b>98.59</b>
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<b>Public Administration-W1</b>							
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00066694	PBF/SLE/E-1 Govt's Capacity En	UNDP	Financially Closed	348,125	276,953	276,953	100.00
00071612	PBF/SLE/E-2 Strengthening CSOs	IOM	Financially Closed	140,000	140,000	140,000	100.00
00072056	PBF/GNB/E-1 Guinea Bissau - Na	UNDP	Financially Closed	962,309	862,324	862,324	100.00
00073765	PBF/CAF/E-1 PBF Secretariat	UNDP	Financially Closed	800,000	800,000	800,000	100.00

<b>Public Administration-W1: Total</b>				<b>2,250,434</b>	<b>2,079,277</b>	<b>2,079,277</b>	<b>100.00</b>
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<b>Public Administration-W2</b>							
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00066680	PBF/LBR/E-1 Strength Rule of L	UNHCR	Financially Closed	1,167,610	1,167,610	1,167,610	100.00
00066681	PBF/LBR/E-2 Govt of Liberia Pe	UNDP	Financially Closed	902,759	901,873	901,873	100.00
00070666	PBF/LBR/E-8 Anti-Corruption	UNDP	Financially Closed	500,000	488,013	488,013	100.00
00070887	PBF/LBR/E-7 Enhancing Rel betw	UNDP	Financially Closed	750,000	732,782	732,782	100.00
00071625	PBF/COM/E-1 Développement ca	UNDP	Financially Closed	950,000	950,000	950,000	100.00
00072413	PBF/GIN/E-1 Strengthening capa	UNDP	Financially Closed	441,210	392,259	392,259	100.00
00072488	PBF/LBR/E-9 M&E of Liberia PBF	UNDP	Operationally Closed	100,000	84,905	211,842	249.51
00073629	PBF/LBR/E-3 Improving Prosecut	UNDP	Financially Closed	1,082,000	1,072,702	1,072,702	100.00
00073631	PBF/LBR/E-4 Strengthening Publ	UNDP	Financially Closed	750,066	725,026	725,026	100.00
00073632	PBF/LBR/E-5 Land Commission	UNHABITAT	Financially Closed	750,000	750,000	750,000	100.00
00073633	PBF/LBR/E-6 Prosecution of SGB	UNFPA	Financially Closed	792,857	714,026	714,026	100.00
00074614	PBF/COD/E-2 Centres Négoce Est	IOM	Financially Closed	500,000	500,000	500,000	100.00
00074615	PBF/COD/E-1 Coordination STARE	UNDP	Financially Closed	1,130,456	1,121,846	1,121,846	100.00
00074645	PBF/NPL/E-1 Reparations	IOM	Financially Closed	737,662	727,992	727,992	100.00
00074645	PBF/NPL/E-1 Reparations	OHCHR	Financially Closed	279,921	231,769	231,769	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	OHCHR	Financially Closed	474,021	474,021	474,021	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	UNICEF	Financially Closed	904,983	897,249	897,249	100.00



00075882	PBF/COD/E-5 Soutien à la Polic	UNOPS	Financially Closed	2,190,000	2,183,015	2,183,015	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNDP	Financially Closed	770,177	768,057	768,057	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNOPS	Financially Closed	729,823	581,425	581,425	100.00
00075964	PBF/COD/E-4 Planification et A	UNOPS	Financially Closed	1,300,879	1,295,690	1,295,690	100.00
00076966	PBF/UGA/E-1 M&E of PBF Project	UNDP	Operationally Closed	600,000	600,000	551,361	91.89
00078234	PBF/COD/E-6 Appui justice mili	IOM	Financially Closed	961,145	857,131	857,131	100.00
00078973	PBF/COD/E-7 Appui aux instit	IOM	Financially Closed	190,828	190,828	190,828	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNDP	Financially Closed	513,809	503,007	503,007	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNOPS	Financially Closed	1,726,436	1,690,634	1,690,634	100.00
00081724	PBF/COD/E-8 Renforcement capat	UNDP	Financially Closed	1,405,249	1,403,423	1,403,423	100.00
00081878	PBF/GIN/E-2 Renforcement des c	UNDP	Operationally Closed	1,447,510	1,417,447	1,421,006	100.25
00081878	PBF/GIN/E-2 Renforcement des c	UNICEF	Operationally Closed	232,190	232,190	232,190	100.00
00083059	PBF/CIV/E-1 Renforcement Secr	UNDP	Financially Closed	550,000	506,480	506,480	100.00
00086502	PBF/SSD/E-1 Conflict Preventio	UNOPS	Financially Closed	5,920,352	4,909,379	4,909,379	100.00
00086831	PBF/KGZ/E-1: PBF Secretariat	UNDP	Financially Closed	950,200	852,597	852,597	100.00
00087300	PBF/COM/E-2: Projet de renforc	UNDP	Operationally Closed	250,000	250,000	239,170	95.67
00095622	PBF/CIV/E-2 Appui a l'enregist	UNFPA	Financially Closed	306,451	306,451	306,451	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNHCR	Financially Closed	261,649	261,649	261,649	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNICEF	Financially Closed	1,431,900	1,412,507	1,412,507	100.00
00096110	PBF/GIN/E-3: Renforcement des	UNDP	Financially Closed	945,076	872,136	872,136	100.00
00096370	PBF/PNG/E-1 Support to PBF coo	UNDP	Financially Closed	800,000	800,000	800,000	100.00
00107894	PBF/MDG/E-1: Renforcement de	IOM	Financially Closed	880,000	870,111	870,111	100.00
00107894	PBF/MDG/E-1: Renforcement de	UNDP	Financially Closed	1,120,000	1,112,899	1,112,899	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	FAO	Operationally Closed	1,197,731	1,185,477	1,185,477	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNCDF	Operationally Closed	555,145	519,047	519,047	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNESCO	Operationally Closed	816,984	763,360	763,360	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNFPA	Operationally Closed	430,140	421,474	420,150	99.69
00108371	PBF/COL/E-1: Programma de cons	COL_MPTF	Operationally Closed	4,124,442	4,124,442	4,124,442	100.00
00119150	PBF/SLB/E-1: Inclusive Govern	UNDP	On Going	1,380,818	1,380,818	1,378,212	99.81



00119150	PBF/SLB/E-1: Inclusive Governance	UNWOMEN	On Going	769,002	742,976	742,976	100.00
<b>Public Administration-W2: Total</b>				<b>46,971,482</b>	<b>44,946,722</b>	<b>45,013,819</b>	<b>100.15</b>

Security -W1							
00066648	PBF/BDI/B-1 Désarmement lutte	UNDP	Financially Closed	500,000	499,170	499,170	100.00
00066649	PBF/BDI/B-2 Casernement	UNDP	Financially Closed	4,812,150	4,775,618	4,775,618	100.00
00066650	PBF/BDI/B-3 Service renseignement	UNDP	Financially Closed	500,000	489,859	489,859	100.00
00066651	PBF/BDI/B-4 Police Nationale	UNDP	Financially Closed	6,904,122	6,691,954	6,691,954	100.00
00066652	PBF/BDI/B-5 Moralisation du co	UNDP	Financially Closed	400,000	394,767	394,767	100.00
00066661	PBF/CAF/B-2 Prévention de recr	UNICEF	Financially Closed	2,000,000	1,993,858	1,993,858	100.00
00066672	PBF/GNB/B-1 Rehabilitation of	UNODC	Financially Closed	900,000	812,834	812,834	100.00
00066673	PBF/GNB/B-2 Rehabilitation of	UNOPS	Financially Closed	1,905,000	1,904,516	1,904,516	100.00
00066686	PBF/SLE/B-1 Improved Public Or	UNDP	Financially Closed	1,042,565	1,018,655	1,018,655	100.00
00066687	PBF/SLE/B-2 Capacity Developme	UNDP	Financially Closed	1,522,056	1,506,867	1,506,867	100.00
00066688	PBF/SLE/B-3 Emergency Support	UNDP	Financially Closed	1,822,824	1,821,623	1,821,623	100.00
00066689	PBF/SLE/B-4 Capacity Developme	UNDP	Financially Closed	3,959,773	3,953,434	3,953,434	100.00
00066690	PBF/SLE/B-6 Rehab. of WatSan F	UNDP	Financially Closed	1,955,706	1,943,054	1,943,054	100.00
00066691	PBF/SLE/B-7 Support to the Off	UNDP	Financially Closed	1,582,436	1,576,854	1,576,854	100.00
00066692	PBF/SLE/B-8 Impr. Reform./Just	IOM	Financially Closed	1,610,933	1,606,751	1,606,751	100.00
00070635	PBF/CAF/B-3 Projet d'Appui DDR	UNDP	Operationally Closed	3,955,710	3,946,688	3,951,674	100.13
00071611	PBF/SLE/B-9 Regional Cooperati	IOM	Financially Closed	130,000	130,000	130,000	100.00
00075670	PBF/GNB/B-3 Feasibility Study	UNDP	Financially Closed	49,755	47,615	47,615	100.00
00076416	PBF/CAF/B-4 Casernes militaire	UNOPS	Financially Closed	5,000,000	2,568,693	2,568,693	100.00
00076699	PBF/LBR/B-1 Justice & Security	UNDP	Operationally Closed	3,686,494	3,538,038	3,826,843	108.16
00076699	PBF/LBR/B-1 Justice & Security	UNOPS	Operationally Closed	4,080,000	4,080,000	4,080,000	100.00
00077001	PBF/SLE/B-10 Peace Museum	OHCHR	Financially Closed	195,000	195,000	195,000	100.00
00077439	PBF/GNB/B-4 Support for Confer	UNDP	Financially Closed	101,047	101,047	101,047	100.00
00080454	PBF/GNB/B-5 Military SSR	FAO	Financially Closed	1,121,110	82,145	82,145	100.00
00080454	PBF/GNB/B-5 Military SSR	UNDP	Financially Closed	878,890	-	-	-
00080454	PBF/GNB/B-5 Military SSR	UNDP	Financially Closed	3,000,000	167,542	167,542	100.00



00080477	PBF/GNB/B-6 Civilian	UNDP	Financially Closed	1,600,000	-	-	-
00080477	PBF/GNB/B-6 Civilian	UNDP	Financially Closed	3,000,000	-	-	-
00080477	PBF/GNB/B-6 Civilian	UNICEF	Financially Closed	200,000	43,831	43,831	100.00
00080477	PBF/GNB/B-6 Civilian	UNODC	Financially Closed	200,000	60,128	60,128	100.00
00088191	PBF/LBR/B-2:Enhancing Access t	UNDP	Financially Closed	3,062,405	2,527,799	2,527,799	100.00
<b>Security -W1: Total</b>				<b>61,677,976</b>	<b>48,478,341</b>	<b>48,772,132</b>	<b>100.61</b>

Security -W2							
00066669	PBF/CIV/B-1 Micro-projets pr r	UNDP	Financially Closed	5,000,000	3,996,692	3,996,692	100.00
00071691	PBF/NPL/B-1 Children Formerly	UNICEF	Financially Closed	1,577,031	622,009	622,009	100.00
00072057	PBF/NPL/B-2 Female Discharge	UNFPA	Financially Closed	1,000,000	224,614	224,614	100.00
00072059	PBF/NPL/B-3 Transition Justice	OHCHR	Financially Closed	1,999,830	1,593,508	1,593,508	100.00
00073336	PBF/COM/B-1 Réforme secteur sé	UNDP	Financially Closed	1,900,000	1,895,807	1,895,807	100.00
00073338	PBF/COM/B-2 Renforcement capac	UNDP	Operationally Closed	900,000	896,807	897,688	100.10
00074026	PBF/COD/B-1 Réintégration&Relèv	UNDP	Financially Closed	4,405,342	4,396,770	4,396,770	100.00
00074100	PBF/GIN/B-1 Projet appui justi	UNDP	Financially Closed	1,708,801	1,690,262	1,690,262	100.00
00074502	PBF/COM/B-3 Plan National DDR	UNDP	Operationally Closed	500,000	500,000	498,986	99.80
00074616	PBF/COD/B-2 Appui blessés de g	UNDP	Financially Closed	228,962	227,971	227,971	100.00
00074674	PBF/GIN/B-2 Education Civique	UNESCO	Financially Closed	349,922	347,443	347,443	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNFPA	Financially Closed	1,382,060	1,295,559	1,295,559	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNICEF	Financially Closed	717,940	714,079	714,079	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHABITAT	Financially Closed	921,761	921,761	921,761	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHCR	Financially Closed	1,428,239	1,428,239	1,428,239	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNOPS	Financially Closed	150,000	150,000	150,000	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	WFP	Financially Closed	150,000	150,000	150,000	100.00
00077464	PBF/COD/B-4 DDR au Nord, Sud K	UNDP	Financially Closed	636,650	109,390	109,390	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNDP	Financially Closed	1,791,801	1,791,541	1,791,541	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNODC	Financially Closed	544,630	544,630	544,630	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNWOMEN	Financially Closed	42,800	42,800	42,800	100.00
00080574	PBF/GIN/B-3 Projet de renforce	UNDP	Operationally Closed	1,353,015	1,204,318	1,199,863	99.63





00080575	PBF/GIN/B-4 Projet d'appui au	UNDP	Financially Closed	3,035,483	2,946,139	2,946,139	100.00
00080577	PBF/GIN/B-5 Projet d'appui de	UNDP	Financially Closed	4,219,224	4,219,224	4,219,224	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	OHCHR	Financially Closed	100,040	79,532	79,532	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	UNFPA	Financially Closed	149,100	146,466	146,466	100.00
00083060	PBF/CIV/B-2 Appui à ordre publ	UNDP	Financially Closed	3,000,000	2,956,499	2,956,499	100.00
00084039	PBF/GTM/B-2: Support victims	UNFPA	Financially Closed	224,700	223,169	223,169	100.00
00084039	PBF/GTM/B-2: Support victims	UNICEF	Financially Closed	519,900	519,900	519,900	100.00
00084039	PBF/GTM/B-2: Support victims	UNWOMEN	Financially Closed	235,400	231,390	231,390	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNDP	Financially Closed	2,170,120	1,897,009	1,897,009	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNESCO	Financially Closed	1,395,408	1,384,073	1,384,073	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNFPA	Financially Closed	107,000	105,691	105,691	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNODC	Financially Closed	1,551,500	1,145,447	1,145,447	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNWOMEN	Financially Closed	436,740	343,597	343,597	100.00
00087301	PBF/COM/B-4: Projet de Reforme	UNDP	Financially Closed	1,200,000	1,166,811	1,166,811	100.00
00088477	PBF/KGZ/B-1:Outcome 1 - Buildi	UNHCR	Financially Closed	350,959	350,959	350,959	100.00
00088735	PBF/GIN/B-7: Projet d'appui	IOM	Financially Closed	251,450	251,450	251,450	100.00
00088735	PBF/GIN/B-7: Projet d'appui	OHCHR	Financially Closed	187,250	153,191	153,191	100.00
00088735	PBF/GIN/B-7: Projet d'appui	UNDP	Financially Closed	1,010,080	991,184	991,184	100.00
00089325	PBF/KGZ/B-2:Improving the rule	UNDP	Financially Closed	1,027,000	1,018,073	1,018,073	100.00
00089342	PBF/KGZ-B-3:Peace and Trust: E	UNODC	Financially Closed	1,460,700	1,460,700	1,460,700	100.00
00089348	PBF/KGZ/B-4: Peace and Reconci	OHCHR	Financially Closed	1,065,753	1,010,123	1,010,123	100.00
00091371	PBF/YEM/B-1: Enhance trust bet	OHCHR	Financially Closed	1,000,000	704,213	704,213	100.00
00091374	PBF/YEM/B-2: Support to the lm	UNDP	Financially Closed	1,000,000	133,218	133,218	100.00
00092171	PBF/COD/B-5: Appui logistique	UNDPO	Operationally Closed	517,452	517,452	215,712	41.69
00092397	PBF/GIN/B-8: Projet d'appui	OHCHR	Operationally Closed	193,670	181,177	181,177	100.00
00092397	PBF/GIN/B-8: Projet d'appui	UNDP	Operationally Closed	706,200	697,482	697,980	100.07
00095602	PBF/CIV/B-3 Appui au renforcem	UNDP	Operationally Closed	4,500,000	4,500,000	4,483,937	99.64
00095602	PBF/CIV/B-3 Appui au renforcem	UNESCO	Operationally Closed	300,000	299,349	299,349	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNWOMEN	Operationally Closed	200,000	198,829	198,829	100.00



00096333	PBF/PNG/B-1 Strengthening partn	UNDP	Financially Closed	2,500,000	2,500,000	2,500,000	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNDP	Financially Closed	2,800,000	2,796,042	2,796,042	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNHCR	Financially Closed	200,000	200,000	200,000	100.00
00100289	PBF/GNB/B-7 Support to dialogu	UNDP	Financially Closed	496,000	480,947	480,947	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	IOM	Financially Closed	600,000	597,347	597,347	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	OHCHR	Financially Closed	300,000	295,117	295,117	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNDP	Financially Closed	1,500,000	1,472,416	1,472,416	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNFPA	Financially Closed	300,000	300,000	300,000	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNICEF	Financially Closed	300,000	300,000	300,000	100.00
00103078	PBF/COD/B-6: Nija za Makubalia	NGO/UNDP	Financially Closed	2,000,000	1,957,940	1,957,940	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNDP	Operationally Closed	350,000	350,000	350,000	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNODC	Operationally Closed	1,408,000	1,408,000	1,389,100	98.66
00113367	PBF/GMB/B-1: Addressing Confli	FAO	On Going	1,100,000	761,017	761,017	100.00
00113367	PBF/GMB/B-1: Addressing Confli	UNDP	On Going	200,000	149,363	149,363	100.00
00113489	PBF/NER/B-2: Appui au renforce	UNDP	On Going	1,900,000	1,900,000	1,899,461	99.97
00113489	PBF/NER/B-2: Appui au renforce	UNHCR	On Going	800,000	800,000	800,000	100.00
00113490	PBF/NER/B-3: L 'implication de	UNFPA	On Going	790,552	789,926	789,926	100.00
00113490	PBF/NER/B-3: L 'implication de	UNHCR	On Going	908,374	908,374	908,374	100.00
00113490	PBF/NER/B-3: L 'implication de	UNICEF	On Going	801,074	798,535	798,535	100.00
00113565	PBF/SOM/B-1: Support to Stabil	SOMMPTFGvt	Operationally Closed	2,386,617	2,386,617	2,386,617	100.00
00113565	PBF/SOM/B-1: Support to Stabil	UNDP	Operationally Closed	942,023	942,023	535,826	56.88
00113658	PBF/LBR/B-3: Advancing Reconci	LBR_MPTFUN	Operationally Closed	2,080,000	1,600,000	1,523,628	95.23
00115098	PBF/BFA/B-1: Projet d'Appui à	IOM	On Going	1,620,000	1,620,000	1,620,000	100.00
00115098	PBF/BFA/B-1: Projet d'Appui à	UNDP	On Going	1,080,000	1,080,000	1,079,816	99.98
00116886	PBF/CAF/B-5: Appui à la phase	IOM	On Going	3,730,499	3,730,499	3,730,499	100.00
00118131	PBF/SOM/B-2 Prevention of chil	UNICEF	On Going	2,000,000	2,000,000	1,999,851	99.99
00119151	PBF/COD/B-7: Appui aux ex-comb	IOM	On Going	2,399,714	2,399,714	2,399,714	100.00
00119151	PBF/COD/B-7: Appui aux ex-comb	OHCHR	On Going	1,063,580	1,063,580	951,656	89.48
00119151	PBF/COD/B-7: Appui aux ex-comb	UNDP	On Going	3,536,706	3,536,706	3,316,468	93.77



<b>Security -W2: Total</b>				<b>100,897,053</b>	<b>93,700,709</b>	<b>92,544,312</b>	<b>98.77</b>
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<b>Youth Empower/Employ-W1</b>							
00066674	PBF/GNB/D-1 Youth Professional	UNDP	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00066693	PBF/SLE/D-1 Youth Enterprise D	UNDP	Financially Closed	4,080,907	4,062,854	4,062,854	100.00
00080551	PBF/LBR/D-11 Youth Service	UNICEF	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	FAO	Financially Closed	764,999	458,465	458,465	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	ILO	Financially Closed	1,854,203	-	-	-
00080725	PBF/GNB/D-2 Appui à la créatio	UNDP	Financially Closed	1,851,148	18,273	18,273	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	UNICEF	Financially Closed	529,650	67,577	67,577	100.00
<b>Youth Empower/Employ-W1: Total</b>				<b>11,580,907</b>	<b>7,107,169</b>	<b>7,107,169</b>	<b>100.00</b>

<b>Youth Empower/Employ-W2</b>							
00066677	PBF/LBR/D-1 Rule of Law Asst.	UNDP	Financially Closed	48,150	23,859	23,859	100.00
00066678	PBF/LBR/D-2 Rule of Law Asst.	UNDP	Financially Closed	48,150	48,150	48,150	100.00
00066679	PBF/LBR/D-3 Tumutu Agricultura	UNDP	Financially Closed	1,123,500	1,098,856	1,098,856	100.00
00070899	PBF/LBR/D-5 High Risk Youth	UNDP	Financially Closed	250,000	207,723	207,723	100.00
00072005	PBF/LBR/D-7 Monrovia Prison	UNHCR	Financially Closed	50,000	50,000	50,000	100.00
00072006	PBF/LBR/D-8 Inter-Ethnic Recon	UNHCR	Financially Closed	50,000	50,000	50,000	100.00
00072007	PBF/LBR/D-9 Inter-County Recon	UNHCR	Financially Closed	50,000	50,000	50,000	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	FAO	Financially Closed	804,215	792,914	792,914	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	ILO	Financially Closed	1,851,785	1,735,802	1,735,802	100.00
00072813	PBF/LBR/D-10 Small Grants	UNHCR	Financially Closed	462,606	462,606	462,606	100.00
00073628	PBF/LBR/D-4 Psychosocial and C	UNFPA	Financially Closed	889,902	880,202	880,202	100.00
00074154	PBF/COM/D-1 Emploi des jeunes	ILO	Financially Closed	1,000,000	997,445	997,445	100.00
00074504	PBF/COM/D-2 Education jeunes	UNICEF	Financially Closed	350,000	349,412	349,412	100.00
00074550	PBF/COM/D-4 Réinsertion jeunes	UNESCO	Financially Closed	300,000	281,028	281,028	100.00
00074556	PBF/COM/D-3 DDR Femmes	UNFPA	Financially Closed	700,000	694,216	694,216	100.00
00074688	PBF/COM/D-5 Appui socio-écoNm	UNDP	Operationally Closed	1,100,000	1,100,000	1,053,453	95.77
00076967	PBF/UGA/D-1 Livelihoods and Lo	FAO	Financially Closed	1,550,000	1,534,310	1,534,310	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	IOM	Financially Closed	500,000	500,000	500,000	100.00



00076967	PBF/UGA/D-1 Livelihoods and Lo	UNCDF	Financially Closed	760,000	703,072	703,072	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNDP	Financially Closed	990,000	990,000	990,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	WFP	Financially Closed	1,200,000	1,200,000	1,200,000	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNDP	Financially Closed	500,000	500,000	500,000	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNFPA	Financially Closed	380,000	351,293	351,293	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNIDO	Financially Closed	900,000	748,603	748,603	100.00
00080576	PBF/GIN/D-1 Insertion économiq	WFP	Financially Closed	320,000	320,000	320,000	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNDP	Financially Closed	1,933,368	1,838,357	1,838,357	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNWOMEN	Financially Closed	625,000	512,424	512,424	100.00
00085967	PBF/NPL/D-2 Reintegration and	UNICEF	Financially Closed	1,500,000	1,470,741	1,470,741	100.00
00085994	PBF/GIN/D-2 Projet d'appui à l	UNICEF	Financially Closed	433,350	433,350	433,350	100.00
00086157	PBF/SSD/D-1 South Jonglei Yout	UNICEF	Financially Closed	768,260	768,260	768,260	100.00
00086513	PBF/SSD/D-2 Peacebuilding Secr	UNDP	Financially Closed	1,200,000	462,349	462,349	100.00
00087116	PBF/GIN/D-3: Phase 2 - Reinteg	UNICEF	Financially Closed	893,562	893,562	893,562	100.00
00087247	PBF/COM/D-6: Appui a la perenn	ILO	Financially Closed	650,000	645,688	645,688	100.00
00087878	PBF/SSD/D-3: Skills and Employ	ILO	Financially Closed	656,156	277,739	277,739	100.00
00087878	PBF/SSD/D-3: Skills and Employ	UNIDO	Financially Closed	897,730	799,776	799,776	100.00
00088059	PBF/LBR/D-12 Strengthening loc	UNDP	Financially Closed	1,500,000	1,473,006	1,473,006	100.00
00088063	PBF/LBR/D-13 National Youth Se	UNICEF	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00088285	PBF/SSD/D-4: Assesment of wate	FAO	Financially Closed	370,323	346,438	346,438	100.00
00088285	PBF/SSD/D-4: Assesment of wate	UNEP	Financially Closed	187,136	187,136	187,136	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	OHCHR	Financially Closed	915,535	851,637	851,637	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	UNICEF	Financially Closed	2,461,000	2,461,000	2,461,000	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNDP	Financially Closed	399,888	392,650	392,650	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNFPA	Financially Closed	649,573	647,736	647,736	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNIDO	Financially Closed	1,249,128	1,168,319	1,168,319	100.00
00088736	PBF/GIN/D-4: Programme nationa	WFP	Financially Closed	251,136	219,327	219,327	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNDP	Financially Closed	171,382	170,512	170,512	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNFPA	Financially Closed	481,500	481,246	481,246	100.00



00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNICEF	Financially Closed	266,644	266,364	266,364	100.00
00090249	PBF/GIN/D-5: Programme d'appui	IBRD	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00091370	PBF/YEM/D-1: Joint Emergency C	UNDP	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00091373	PBF/YEM/D-2: Peace and Transit	UNDP	Operationally Closed	1,000,000	415,727	414,321	99.66
00091373	PBF/YEM/D-2: Peace and Transit	UNFPA	Operationally Closed	1,000,000	213,552	213,552	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	FAO	Operationally Closed	1,075,659	87,625	87,625	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	ILO	Operationally Closed	244,080	77,895	77,895	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	IOM	Operationally Closed	567,000	16,771	16,771	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	UNDP	Operationally Closed	2,054,661	1,034,998	1,024,166	98.95
00091651	PBF/YEM/D-3: Livelihood and ec	UNHCR	Operationally Closed	534,600	534,600	534,600	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	WFP	Operationally Closed	324,000	-	-	-
00092395	PBF/GIN/D-6: Programme nationa	IOM	Financially Closed	150,000	150,000	150,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNFPA	Financially Closed	350,000	348,695	348,695	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNIDO	Financially Closed	500,000	439,653	439,653	100.00
00093326	PBF/YEM/D-4: Supporting the Ye	UNOPS	Financially Closed	1,200,000	1,123,756	1,123,756	100.00
00095139	PBF/KGZ/B-5: Media for Peace	UNDP	Financially Closed	309,268	309,268	309,268	100.00
00096369	PBF/PNG/D-1 Promoting security	UNDP	Financially Closed	1,270,000	1,269,492	1,269,492	100.00
00096369	PBF/PNG/D-1 Promoting security	UNFPA	Financially Closed	230,000	228,787	228,787	100.00
00098287	PBF-NER-D-1: AutoNmisation de	IOM	Operationally Closed	875,000	875,000	875,000	100.00
00098287	PBF-NER-D-1: AutoNmisation de	UNDP	Operationally Closed	1,000,000	1,000,000	999,108	99.91
00098287	PBF-NER-D-1: AutoNmisation de	UNICEF	Operationally Closed	625,000	623,558	623,558	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNDP	Financially Closed	546,630	542,062	542,062	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNFPA	Financially Closed	953,370	953,370	953,370	100.00
00100142	PBF/GNB/D-3 Promote Access to	UNICEF	Financially Closed	1,000,000	984,652	984,652	100.00
00100207	PBF/BDI/D-1: Consolidation des	UNICEF	Financially Closed	1,000,000	999,737	999,737	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP	Financially Closed	1,078,298	1,037,090	1,037,090	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNDP(UNV)	Financially Closed	370,207	356,506	356,506	100.00
00100847	PBF/BDI/D-2:Appui a la securit	UNFPA	Financially Closed	1,526,574	1,517,577	1,517,577	100.00
00103708	PBF/SOM/D-1: Midnimo (Unity) -	IOM	Financially Closed	2,650,000	2,650,000	2,650,000	100.00



00103708	PBF/SOM/D-1: Midnimo (Unity) -	UNHABITAT	Financially Closed	1,850,000	1,721,863	1,721,863	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	ILO	Operationally Closed	443,716	443,715	443,715	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNCDF	Operationally Closed	695,811	664,706	664,706	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNDP	Operationally Closed	2,886,976	2,817,306	2,817,306	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNHABITAT	Operationally Closed	468,367	435,426	435,426	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNICEF	Operationally Closed	495,811	494,458	494,458	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNIDO	Operationally Closed	1,309,319	1,302,974	1,302,974	100.00
00108372	PBF/COL/D-1: Reincorporacion d	COL_MPTF	Operationally Closed	2,415,891	2,415,891	2,415,891	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	FAO	Operationally Closed	506,452	490,117	490,117	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	UNDP	Operationally Closed	1,937,688	1,937,688	1,899,176	98.01
00112018	PBF/MAL/D-1: Emplois et jeunes	UNWOMEN	Operationally Closed	489,247	489,247	489,247	100.00
00113368	PBF/GMB/D-1: Women and Youth p	UNFPA	Financially Closed	930,000	928,460	928,460	100.00
00113368	PBF/GMB/D-1: Women and Youth p	UNICEF	Financially Closed	370,000	366,216	366,216	100.00
00113990	PBF/LBR/D-14: Sustaining Peace	LBR_MPTFUN	On Going	1,500,000	1,500,000	1,420,034	94.67
00114725	PBF/LBR/D-15: Socio-EcoNmic E	LBR_MPTFUN	Operationally Closed	1,400,001	1,400,001	1,400,001	100.00
00115126	PBF/BFA/D-1: Promotion de la c	UNFPA	Financially Closed	1,422,124	1,413,505	1,413,505	100.00
00115126	PBF/BFA/D-1: Promotion de la c	UNICEF	Financially Closed	1,678,341	1,677,659	1,677,659	100.00
00117938	PBF/SLE/D-2: Mitigating locali	UNDP	Operationally Closed	1,336,000	1,336,000	1,338,864	100.21
00117938	PBF/SLE/D-2: Mitigating locali	WFP	Operationally Closed	1,664,000	1,664,000	1,664,000	100.00
<b>Youth Empower/Employ-W2: Total</b>				<b>85,373,070</b>	<b>78,226,712</b>	<b>78,051,420</b>	<b>99.78</b>
<b>Grand Total</b>				<b>1,992,276,444</b>	<b>1,748,276,665</b>	<b>1,545,442,059</b>	<b>88.40</b>



## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Recipient Organization





Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Albania</b>						
00112939	PBF/IRF-250: Supporting the W	UNDP	2,024,975	1,919,526	1,919,526	100.00
00112939	PBF/IRF-250: Supporting the W	UNFPA	552,120	535,247	531,394	99.28
00112939	PBF/IRF-250: Supporting the W	UNICEF	422,650	422,650	422,650	100.00
00131744	PBF/IRF- 475: Strengthening th	UNDP	337,051	337,051	274,490	81.44
00131744	PBF/IRF- 475: Strengthening th	UNFPA	337,051	337,051	268,543	79.67
00131744	PBF/IRF- 475: Strengthening th	UNWOMEN	470,800	470,800	319,199	67.80
<b>Albania: Total</b>			<b>4,144,647</b>	<b>4,022,325</b>	<b>3,735,802</b>	<b>100.00</b>
<b>Angola</b>						
00130008	PBF/IRF-449: Promouvoir la sta	IOM	600,000	300,000	405,527	135.18
00130008	PBF/IRF-449: Promouvoir la sta	UNHCR	1,000,000	500,000	898,124	179.62
<b>Angola: Total</b>			<b>1,600,000</b>	<b>800,000</b>	<b>1,303,651</b>	<b>135.18</b>
<b>Benin</b>						
00120377	PBF/IRF-357: Programme d'appui	IOM	500,000	453,529	453,529	100.00
00120377	PBF/IRF-357: Programme d'appui	UNDP	900,000	900,000	899,958	100.00
00133730	PBF/IRF-483: Projet transfront	FAO	724,320	507,024	253,226	49.94
00133730	PBF/IRF-483: Projet transfront	UNDP	875,609	612,926	296,030	48.30
00140260	PBF/IRF-526_527_528: Programme	IOM	700,000	245,000	44,284	18.07
00140260	PBF/IRF-526_527_528: Programme	UNDP	800,000	280,000	-	-
<b>Benin: Total</b>			<b>4,499,929</b>	<b>2,998,479</b>	<b>1,947,026</b>	<b>100.00</b>
<b>Bolivia (Plurinational State of)</b>						
00122936	PBF/IRF-366: Apoyando el diálogo	OHCHR	600,000	589,567	589,567	100.00
00122936	PBF/IRF-366: Apoyando el diálogo	UNDP	1,750,000	1,750,000	1,749,997	100.00
00122936	PBF/IRF-366: Apoyando el diálogo	UNWOMEN	650,000	650,000	650,000	100.00
<b>Bolivia (Plurinational State of): Total</b>			<b>3,000,000</b>	<b>2,989,567</b>	<b>2,989,564</b>	<b>100.00</b>
<b>Bosnia and Herzegovina</b>						
00091334	PBF/IRF-92: Dialogue for the fu	UNDP	916,341	916,073	916,073	100.00



00091334	PBF/IRF-92: Dialogue for the fu	UNESCO	539,101	538,530	538,530	100.00
00091334	PBF/IRF-92: Dialogue for the fu	UNICEF	544,558	544,558	544,558	100.00
00108015	PBF/IRF-190: A More Equitable	UNDP	645,766	645,766	645,766	100.00
00108015	PBF/IRF-190: A More Equitable	UNESCO	570,759	556,421	556,421	100.00
00108015	PBF/IRF-190: A More Equitable	UNICEF	783,475	783,475	783,475	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNDP	1,065,095	1,065,095	1,063,755	99.87
00113873	PBF/IRF-295: Fostering Dialogu	UNESCO	433,778	431,501	431,501	100.00
00113873	PBF/IRF-295: Fostering Dialogu	UNICEF	434,420	434,420	434,420	100.00
00131745	PBF/IRF-476: Strengthening the	UNESCO	460,100	460,100	356,764	77.54
00131745	PBF/IRF-476: Strengthening the	UNFPA	438,700	438,700	361,813	82.47
00134115	PBF/IRF-486: Sustaining peace	IOM	1,753,053	1,051,832	457,159	43.46
00134115	PBF/IRF-486: Sustaining peace	UNDP	1,746,947	1,048,168	225,634	21.53
00140352	PBF/BIH/D-1 Women toward peace	IOM	1,717,900	515,370	-	-
00140352	PBF/BIH/D-1 Women toward peace	UNFPA	978,600	293,580	15,670	5.34
00140352	PBF/BIH/D-1 Women toward peace	UNWOMEN	2,303,500	691,050	7,607	1.10
00140395	PBF/BIH/D-2: Support to a PBF	UNDP	1,575,575	945,345	-	-
<b>Bosnia and Herzegovina: Total</b>			<b>16,907,669</b>	<b>11,359,986</b>	<b>7,339,147</b>	<b>100.00</b>

Burkina Faso						
00104792	PBF/IRF-153: Appui au processus	UNDP	1,000,126	902,514	902,514	100.00
00105283	PBF/IRF-164: Projet d'appui co	UNDP	2,000,000	1,976,184	1,976,184	100.00
00106947	PBF/IRF-180: Promotion de la s	UNDP	1,000,000	1,000,000	1,330,939	133.09
00113590	PBF/BFA/A-1: Appui a la Gestio	UNDP	1,879,134	1,879,134	1,626,442	86.55
00113590	PBF/BFA/A-1: Appui a la Gestio	UNHCR	321,000	321,000	321,000	100.00
00113701	PBF/IRF-292: Jeunes et paix:	UNDP	700,000	687,571	687,571	100.00
00113701	PBF/IRF-292: Jeunes et paix:	UNFPA	650,000	649,526	649,526	100.00
00115098	PBF/BFA/B-1: Projet d'Appui à	IOM	1,620,000	1,620,000	1,620,000	100.00
00115098	PBF/BFA/B-1: Projet d'Appui à	UNDP	1,080,000	1,080,000	1,079,816	99.98
00115126	PBF/BFA/D-1: Promotion de la c	UNFPA	1,422,124	1,413,505	1,413,505	100.00
00115126	PBF/BFA/D-1: Promotion de la c	UNICEF	1,678,341	1,677,659	1,677,659	100.00



00118903	PBF/IRF-315: Appui à la mobili	IOM	900,000	900,000	900,000	100.00
00118903	PBF/IRF-315: Appui à la mobili	UNHCR	600,000	600,000	600,000	100.00
00119319	PBF/IRF-331: Projet d'appui à	CECI-BF	827,444	679,641	679,641	100.00
00120162	PBF/IRF-353: Promotion d'une t	FAO	1,400,000	1,190,000	1,132,354	95.16
00120162	PBF/IRF-353: Promotion d'une t	IOM	1,328,400	1,129,140	888,749	78.71
00120376	PBF/IRF-356: Programme d'appui	IOM	1,275,000	1,275,000	1,275,000	100.00
00125231	PBF/BFA/A-2: Prévention et ges	FAO	1,485,000	1,185,000	841,162	70.98
00125231	PBF/BFA/A-2: Prévention et ges	UNDP	2,515,000	2,215,000	1,629,860	73.58
00125450	PBF/BFA/B-2: Appui à la préven	IOM	1,100,000	1,100,000	1,100,000	100.00
00125450	PBF/BFA/B-2: Appui à la préven	UNODC	900,000	900,000	803,891	89.32
00125570	PBF/BFA/B-3: Appui au renforce	UNFPA	1,525,000	1,525,000	1,514,344	99.30
00125570	PBF/BFA/B-3: Appui au renforce	UNHCR	975,000	975,000	975,000	100.00
00125640	PBF/IRF-386: Projet d'appui à	UNDP	868,700	868,700	821,029	94.51
00125640	PBF/IRF-386: Projet d'appui à	UNFPA	304,950	304,950	282,278	92.57
00125640	PBF/IRF-386: Projet d'appui à	UNICEF	326,350	326,350	325,169	99.64
00126871	PBF/BFA/D-2: Appui à la Coordi	UNFPA	3,537,310	2,373,655	1,460,362	61.52
00128826	PBF/BFA/B-4: Appui stratégique	UNDP	1,693,251	1,185,276	756,501	63.82
00128826	PBF/BFA/B-4: Appui stratégique	UNODC	806,749	564,724	522,686	92.56
00129588	PBF/IRF-429: Renforcer la gouv	UNDP	1,100,000	1,100,000	876,770	79.71
00129588	PBF/IRF-429: Renforcer la gouv	UNICEF	950,000	950,000	857,147	90.23
00129609	PBF/BFA/B-5: Appui au processu	OHCHR	200,000	200,000	188,496	94.25
00129609	PBF/BFA/B-5: Appui au processu	UNDP	1,800,000	1,800,000	1,122,962	62.39
00129742	PBF/IRF-437: Soigner les bless	UNFPA	668,835	668,835	655,088	97.94
00129742	PBF/IRF-437: Soigner les bless	WHO	831,165	831,165	790,203	95.07
00130026	PBF/IRF-446: Facilitation de l	FAO	900,000	900,000	832,311	92.48
00130026	PBF/IRF-446: Facilitation de l	UNHABITAT	600,000	600,000	506,225	84.37
00130615	PBF/BFA/B-6: AILP : Appui aux	MC	644,543	225,590	505,915	224.26
00140077	PBF/IRF-508: Women's Leadershi	MC	2,000,000	700,000	339,128	48.45
00140125	PBF/BFA/B-7: Appui au renforce	UNCDF	1,080,000	378,000	-	-
00140125	PBF/BFA/B-7: Appui au renforce	UNDP	2,620,000	917,000	474,546	51.75



00140125	PBF/BFA/B-7: Appui au renforce	UNFPA	800,000	280,000	91,687	32.75
00140262	PBF/IRF-526_527_528: Programme	IOM	1,500,000	525,000	7,794	1.48
<b>Burkina Faso: Total</b>			<b>51,413,422</b>	<b>42,580,120</b>	<b>37,041,454</b>	<b>100.00</b>

Burundi						
00066641	PBF/BDI/A-1 renforcet mécanism	UNDP	1,500,000	1,410,147	1,410,147	100.00
00066642	PBF/BDI/A-2	UNDP	3,148,000	3,063,774	3,063,774	100.00
00066643	PBF/BDI/A-3 Rôle de la femme d	UNWOMEN	3,105,193	3,009,243	3,009,243	100.00
00066644	PBF/BDI/A-4	UNFPA	4,200,005	3,782,003	3,782,003	100.00
00066645	PBF/BDI/A-5 Réinsertion social	UNDP	212,447	211,799	211,799	100.00
00066646	PBF/BDI/A-6 Ptes et micro-entr	UNDP	500,000	403,994	403,994	100.00
00066647	PBF/BDI/A-7 Amélioration quali	UNDP	3,076,295	3,000,000	3,000,000	100.00
00066648	PBF/BDI/B-1 Désarmement lutte	UNDP	500,000	499,170	499,170	100.00
00066649	PBF/BDI/B-2 Casernement	UNDP	4,812,150	4,775,618	4,775,618	100.00
00066650	PBF/BDI/B-3 Service renseignem	UNDP	500,000	489,859	489,859	100.00
00066651	PBF/BDI/B-4 Police Nationale	UNDP	6,904,122	6,691,954	6,691,954	100.00
00066652	PBF/BDI/B-5 Moralisation du co	UNDP	400,000	394,767	394,767	100.00
00066653	PBF/BDI/C-1 Commiss° Nationale	UNDP	400,000	372,840	372,840	100.00
00066654	PBF/BDI/C-2 Réduction des viol	UNDP	1,158,520	1,103,439	1,103,439	100.00
00066655	PBF/BDI/C-3 Réhabilitat°system	UNDP	800,000	738,791	738,791	100.00
00066656	PBF/BDI/C-4 Appui aux consult	UNDP	1,000,000	995,001	995,001	100.00
00066657	PBF/BDI/F-1 Appui au règlement	UNHCR	700,000	678,584	678,584	100.00
00066700	PBF/EMER/5 Dialogue betw. BDI	UNDP	1,000,000	989,598	989,598	100.00
00070987	PBF/EMER/8 Support to DDR in	UNDP	1,000,000	915,354	915,354	100.00
00071035	PBF/BDI/A-8 Appui à la réintég	UNDP	1,787,553	1,319,233	1,319,233	100.00
00073672	PBF DCB Burundi	UNDP	681,765	681,765	681,765	100.00
00075000	PBF/IRF-18 Support Election	UNDP	3,000,000	2,788,266	2,788,266	100.00
00079938	PBF/BDI/A-9 Réintégration	FAO	3,304,668	2,600,639	2,600,639	100.00
00079938	PBF/BDI/A-9 Réintégration	ILO	401,523	354,080	354,080	100.00
00079938	PBF/BDI/A-9 Réintégration	UNDP	5,492,793	5,492,102	5,492,102	100.00
00079938	PBF/BDI/A-9 Réintégration	UNFPA	57,820	57,820	57,820	100.00
00079938	PBF/BDI/A-9 Réintégration	UNHCR	958,302	958,302	958,302	100.00
00079938	PBF/BDI/A-9 Réintégration	UNWOMEN	438,999	434,505	434,505	100.00



00091554	PBF/BDI/A-10: Appui a la promo	OHCHR	2,000,000	325,342	325,342	100.00
00091554	PBF/BDI/A-10: Appui a la promo	UNDP	1,335,663	899,772	899,772	100.00
00092133	PBF/BDI/H-1: Appui a la coordi	UNDP	2,535,429	2,535,429	2,525,181	99.60
00093122	PBF/IRF-100: OHCHR Monitoring	OHCHR	888,725	883,695	883,695	100.00
00093147	PBF/BDI/A-11: Promotion du rol	UNWOMEN	1,800,000	1,800,000	1,787,352	99.30
00093148	PBF/BDI/A-12: Renforcement de l	UNWOMEN	500,000	500,000	500,000	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNDP	1,100,000	1,091,837	1,091,837	100.00
00094613	PBF/BDI/A-13: Appui a la promo	UNESCO	140,000	118,122	118,122	100.00
00098478	PBF/IRF-135: Renforcement du m	OHCHR	1,036,967	1,021,112	1,021,112	100.00
00100207	PBF/BDI/D-1: Consolidation des	UNICEF	1,000,000	999,737	999,737	100.00
00100241	PBF/IRF-139: African Union Hum	AUC	2,259,817	2,259,817	2,259,817	100.00
00100847	PBF/BDI/D-2: Appui a la securit	UNDP	1,078,298	1,037,090	1,037,090	100.00
00100847	PBF/BDI/D-2: Appui a la securit	UNDP(UNV)	370,207	356,506	356,506	100.00
00100847	PBF/BDI/D-2: Appui a la securit	UNFPA	1,526,574	1,517,577	1,517,577	100.00
00100897	PBF/BDI/A-14: Fonds de soutien	UNOPS	984,400	376,268	376,268	100.00
00108194	PBF/IRF-197: Preventing confli	GLR Fund	1,054,399	1,054,399	990,939	93.98
00108359	PBF/IRF-225: Peacebuilding for	FAO	500,000	466,108	466,108	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNDP	600,000	599,715	599,715	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNFPA	500,000	498,143	498,143	100.00
00108359	PBF/IRF-225: Peacebuilding for	UNHCR	1,400,000	1,400,000	1,400,000	100.00
00108391	PBF/IRF-235: Soutenir les femm	SFCG	1,758,399	1,594,189	1,594,169	100.00
00109327	PBF/IRF-241: Youth LAB (Leader	NIMD	1,671,715	1,455,031	1,455,031	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNESCO	650,000	590,818	590,818	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNFPA	1,024,000	979,460	979,460	100.00
00112622	PBF/BDI/A-15 Appui a la Resili	UNICEF	876,000	876,000	876,000	100.00
00112731	PBF/BDI/A-16: Renforcement des	IOM	1,349,678	1,349,678	1,349,678	100.00
00112731	PBF/BDI/A-16: Renforcement des	UNDP	1,049,868	1,049,868	987,614	94.07
00112731	PBF/BDI/A-16: Renforcement des	UNWOMEN	1,049,349	1,049,349	1,047,869	99.86
00113451	PBF/IRF-278: Investir dans la	ACORD	817,587	817,587	817,164	99.95



00113468	PBF/IRF-279: Youth leading the	CORDAID	600,000	548,105	548,105	100.00
00118938	PBF/IRF-316: Community-based p	UNFPA	575,000	561,905	561,905	100.00
00118938	PBF/IRF-316: Community-based p	UNICEF	925,000	925,000	925,000	100.00
00126644	PBF/BDI/A-10: Connecter le glo	AFSC	1,025,000	822,500	502,385	61.08
00126644	PBF/BDI/A-10: Connecter le glo	UNWOMEN	1,975,000	1,577,500	1,048,096	66.44
00129741	PBF/BDI/C-1: The Kibira Peace	UNCDF	3,000,000	3,000,000	998,063	33.27
00130463	PBF/IRF-460: Amelioration De L	CORDAID	1,500,000	1,500,000	1,202,590	80.17
00130913	PBF/IRF- 465: Renforcement De	Cord	600,000	600,000	599,356	99.89
00130913	PBF/IRF- 465: Renforcement De	UNDP	900,000	900,000	771,512	85.72
00140089	PBF/IRF-510: "Bakenyezi, duken	CAI	1,900,000	665,000	779,539	117.22
00140107	PBF/IRF-511: "Ejo Nahacu	IMPUNITYWA	1,558,605	545,512	46,594	8.54
<b>Burundi: Total</b>			<b>98,455,834</b>	<b>89,360,817</b>	<b>85,547,907</b>	<b>100.00</b>

Cameroon						
00108017	PBF/IRF-192: Soutenir les mec	UNDP	767,226	767,226	766,666	99.93
00108017	PBF/IRF-192: Soutenir les mec	UNICEF	952,557	732,163	732,163	100.00
00112785	PBF/IRF-247: Strengthening cap	UNDP	609,900	609,900	609,900	100.00
00112785	PBF/IRF-247: Strengthening cap	UNESCO	441,910	428,832	428,832	100.00
00112785	PBF/IRF-247: Strengthening cap	UNWOMEN	446,190	446,190	446,190	100.00
00119719	PBF/CMR/A-1: Stabilisation et	FAO	666,824	656,113	656,113	100.00
00119719	PBF/CMR/A-1: Stabilisation et	IOM	933,019	933,019	933,019	100.00
00119719	PBF/CMR/A-1: Stabilisation et	UNFPA	600,484	578,706	578,706	100.00
00119720	PBF/CMR/A-2: Appui à la partic	UNESCO	698,074	698,074	616,530	88.32
00119720	PBF/CMR/A-2: Appui à la partic	UNICEF	513,177	506,836	506,836	100.00
00119720	PBF/CMR/A-2: Appui à la partic	UNWOMEN	788,682	788,682	724,115	91.81
00119721	PBF/CMR/A-3: Est/Adamaoua/Nrd	FAO	1,553,640	1,501,134	1,501,134	100.00
00119721	PBF/CMR/A-3: Est/Adamaoua/Nrd	IOM	942,094	942,094	942,094	100.00
00119722	PBF/CMR/A-4: Projet secrétaria	UNDP	1,927,985	1,927,985	1,607,486	83.38
00124134	PBF/IRF-370: Les jeunes, tisse	UNESCO	1,093,398	1,093,398	1,020,288	93.31
00124134	PBF/IRF-370: Les jeunes, tisse	UNODC	429,626	429,626	414,989	96.59



00125233	PBF/IRF-376: Lutte contre la t	IOM	621,926	621,926	853,533	137.24
00125641	PBF/IRF-387: Renforcement de l	UNDP	507,180	507,180	504,286	99.43
00125641	PBF/IRF-387: Renforcement de l	UNFPA	660,999	660,999	563,433	85.24
00125641	PBF/IRF-387: Renforcement de l	UNWOMEN	331,822	331,822	235,692	71.03
00129531	PBF/CMR/B-1: Leveraging commun	UNHABITAT	1,205,943	1,205,943	641,928	53.23
00129531	PBF/CMR/B-1: Leveraging commun	UNWOMEN	794,057	794,057	664,648	83.70
00129532	PBF/CMR/B-2: Peace through Hea	IOM	1,288,743	1,288,743	1,216,742	94.41
00129532	PBF/CMR/B-2: Peace through Hea	WHO	1,273,300	1,273,300	1,265,887	99.42
00130027	PBF/IRF-447: Renforcement de l	IOM	830,000	830,000	599,491	72.23
00130027	PBF/IRF-447: Renforcement de l	UNESCO	670,000	670,000	487,953	72.83
00133947	PBF/CMR/B-3: Renforcement du r	UNESCO	1,632,348	1,142,644	433,817	37.97
00133947	PBF/CMR/B-3: Renforcement du r	UNOPS	367,652	257,356	36,312	14.11
00133948	PBF/CMR/B-4: Appui a la cohab	FAO	1,050,002	630,001	855,483	135.79
00133948	PBF/CMR/B-4: Appui a la cohab	IOM	1,150,216	690,129	193,278	28.01
00133948	PBF/CMR/B-4: Appui a la cohab	UNDP	850,490	510,294	266,856	52.29
00133948	PBF/CMR/B-4: Appui a la cohab	UNHCR	950,000	570,000	568,550	99.75
00140054	PBF/IRF-519: Enhancing Women's	IOM	1,203,920	842,744	127,697	15.15
00140054	PBF/IRF-519: Enhancing Women's	UNWOMEN	796,080	557,256	110,467	19.82
00140252	PBF/CMR/B-5: Appui à la mise e	ILO	1,400,001	700,001	19,244	2.75
00140252	PBF/CMR/B-5: Appui à la mise e	UNESCO	2,600,002	1,300,001	435,029	33.46
00140252	PBF/CMR/B-5: Appui à la mise e	UNFPA	1,000,022	500,011	177,564	35.51
00140252	PBF/CMR/B-5: Appui à la mise e	UNWOMEN	1,000,000	500,000	31,186	6.24
00140414	PBF/IRF-535: CSO-led PB (Camer	UNDP	286,332	286,332	-	-
<b>Cameroon: Total</b>			<b>35,835,820</b>	<b>29,710,715</b>	<b>22,774,136</b>	<b>100.00</b>

#### Central African Republic (the)

00066658	PBF/CAF/A-1 Autonomisat <sup>o</sup> Fem af	UNFPA	1,192,567	1,192,567	1,192,567	100.00
00066659	PBF/CAF/A-2Format <sup>o</sup> fem dts huma	UNHCR	368,090	368,090	368,090	100.00
00066660	PBF/CAF/A-3 Appui au réseau de	UNDP	390,000	390,000	376,418	96.52
00066661	PBF/CAF/B-2 Prévention de recr	UNICEF	2,000,000	1,993,858	1,993,858	100.00





00066662	PBF/CAF/K-1 Activités agro-pas	UNDP	300,000	300,000	300,035	100.01
00066663	PBF/CAF/K-2 Relance socio-écon	UNDP	300,000	300,000	299,999	100.00
00066664	PBF/CAF/K-3 Formation professi	UNDP	450,000	450,000	450,000	100.00
00066665	PBF/CAF/K-4 Radio communautaire	UNESCO	641,806	627,188	627,188	100.00
00066666	PBF/CAF/K-5 Redynamisa <sup>o</sup> Centres	UNESCO	355,000	351,813	351,813	100.00
00066667	PBF/CAF/K-6 Expression et Reco	UNESCO	371,000	367,400	367,400	100.00
00066668	PBF/CAF/K-7 Format <sup>o</sup> socioprofes	UNHCR	500,000	500,000	500,000	100.00
00066697	PBF/EMER/2 Inclusive Political	UNDP	1,001,975	1,001,975	1,001,975	100.00
00070635	PBF/CAF/B-3 Projet d'Appui DDR	UNDP	3,955,710	3,946,688	3,951,674	100.13
00073675	PBF DCB Central African Rep	UNDP	292,656	292,656	274,321	93.74
00073765	PBF/CAF/E-1 PBF Secretariat	UNDP	800,000	800,000	800,000	100.00
00074937	PBF/CAF/A-4 Elections (PACE)	UNDP	1,500,000	1,404,630	1,404,630	100.00
00076036	PBF/CAF/K-8 Acces des communau	UNDP	800,000	778,731	784,486	100.74
00076269	PBF/CAF/K-9 Jeunesse Pionnière	FAO	650,000	644,745	644,745	100.00
00076270	PBF/CAF/A-5 Renforcement justi	UNDP	2,200,000	2,200,000	2,200,000	100.00
00076271	PBF/CAF/A-6 Protection enfants	UNICEF	666,913	664,673	664,673	100.00
00076275	PBF/CAF/A-7 Deux Prisons	UNOPS	1,700,000	1,344,271	1,344,271	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNFPA	350,000	340,203	340,203	100.00
00076276	PBF/CAF/K-12 Reintegration soc	UNICEF	800,000	799,838	799,838	100.00
00076276	PBF/CAF/K-12 Reintegration soc	WFP	350,000	350,000	350,000	100.00
00076416	PBF/CAF/B-4 Casernes militaire	UNOPS	5,000,000	2,568,693	2,568,693	100.00
00076420	PBF/CAF/K-10 Activités Agro-Pa	FAO	1,800,000	1,749,782	1,749,782	100.00
00076436	PBF/CAF/K-11 Redynamisation fe	UNFPA	504,261	504,233	504,233	100.00
00076693	PBF/CAF/A-8 Projet d'appui à l	UNHCR	554,653	554,653	554,653	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNESCO	500,000	466,077	466,077	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNHCR	500,000	500,000	500,000	100.00
00076790	PBF/CAF/K-13 Culture de la Pai	UNICEF	500,000	496,700	496,700	100.00
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDP	1,615,828	1,448,067	1,442,207	99.60
00081833	PBF/IRF-48 Réinsertion/Réintég	UNDP	781,517	284,735	284,735	100.00



00088587	PBF/IRF-78:Strengthening of th	OHCHR	906,933	869,333	869,333	100.00
00088836	PBF/IRF-79:Restoration d'urgen	UNDP	2,473,713	2,343,728	2,255,097	96.22
00088836	PBF/IRF-79:Restoration d'urgen	UNDP	23,005	-	-	-
00090519	PBF/IRF-88 Appui au paiement	CARMPTFGvt	4,500,000	4,500,000	4,500,000	100.00
00090519	PBF/IRF-88 Appui au paiement	CARMPTFUN	107,000	107,000	-	-
00090519	PBF/IRF-88 Appui au paiement	UNDP	1,155,600	1,155,600	-	-
00090891	PBF/IRF-90:Appui au retour des	IOM	2,502,516	2,502,516	2,502,516	100.00
00093169	PBF/IRF-103: Appui au processu	UNDP	3,525,478	3,525,478	3,570,111	101.27
00093169	PBF/IRF-103: Appui au processu	UNFPA	70,000	70,000	70,000	100.00
00097200	PBF/IRF-128 Community Violence	IOM	4,750,000	4,750,000	4,750,000	100.00
00097202	PBF/IRF-129 Appui au Redéploie	ILO	267,500	228,471	228,471	100.00
00097202	PBF/IRF-129 Appui au Redéploie	UNDP	2,732,500	2,721,173	2,721,180	100.00
00097289	PBF/IRF-130 Project d'Appui au	UNDP	1,027,200	1,027,200	863,729	84.09
00106972	PBF/IRF-183: Promotion de la p	FAO	520,020	494,332	494,332	100.00
00106972	PBF/IRF-183: Promotion de la p	UNDP	757,604	755,930	755,930	100.00
00106972	PBF/IRF-183: Promotion de la p	UNWOMEN	1,270,760	1,234,647	1,234,647	100.00
00106973	PBF/IRF-184: Projet d'appui a	UNDP	2,000,000	1,997,957	1,926,549	96.43
00106974	PBF/IRF-185: Community Violenc	IOM	5,000,002	4,000,000	4,000,000	100.00
00106975	PBF/IRF-186: Appui au reNuvel	UNDP	4,246,931	3,946,931	3,904,158	98.92
00106981	PBF/IRF-187: Appui a la mediat	IOM	665,765	665,765	665,765	100.00
00106981	PBF/IRF-187: Appui a la mediat	UNDP	3,838,231	3,838,231	3,493,455	91.02
00108356	PBF/IRF-223: Appui a la coordi	UNDP	837,100	803,022	820,061	102.12
00113224	PBF/IRF-251: Femmes, arbres de	UNDP	480,000	480,000	460,450	95.93
00113224	PBF/IRF-251: Femmes, arbres de	UNWOMEN	1,020,000	1,020,000	1,014,177	99.43
00113333	PBF/IRF-269: Projet de restaur	FAO	750,000	687,452	687,452	100.00
00113333	PBF/IRF-269: Projet de restaur	IOM	750,000	750,000	750,000	100.00
00113450	PBF/IRF-276: Alternatives to V	WC UK	1,248,911	1,214,632	1,214,632	100.00
00116456	PBF/CAF/H-1: Communication et	SFCG	1,026,840	742,839	742,819	100.00
00116456	PBF/CAF/H-1: Communication et	UNFPA	743,650	707,036	707,036	100.00



00116456	PBF/CAF/H-1: Communication et	UNWOMEN	1,786,900	1,786,400	1,786,400	100.00
00116886	PBF/CAF/B-5: Appui à la phase	IOM	3,730,499	3,730,499	3,730,499	100.00
00116887	PBF/CAF/A-9: Projet d'appui au	UNDP	3,467,900	3,467,900	3,430,092	98.91
00116887	PBF/CAF/A-9: Projet d'appui au	UNWOMEN	1,032,100	1,032,100	1,027,791	99.58
00118060	PBF/CAF/A-10: Projet d'appui a	FAO	1,500,000	1,500,000	1,287,453	85.83
00118060	PBF/CAF/A-10: Projet d'appui a	UNDP	1,500,000	1,500,000	1,456,710	97.11
00118841	PBF/IRF-304: Renforcement du r	FAO	505,040	472,488	472,488	100.00
00118841	PBF/IRF-304: Renforcement du r	UNWOMEN	994,960	994,960	994,960	100.00
00119345	PBF/IRF-334: Towards Youth Inc	ACCORD	801,409	801,409	801,407	100.00
00119347	PBF/IRF-335: Plaidoyer des OSC	OXFAM_ltmn	1,485,000	1,485,000	1,485,000	100.00
00119500	PBF/CAF/A-11: Projet Secretari	UNDP	3,139,485	2,195,009	1,638,953	74.67
00124596	PBF/CAF/A-12: Projet d'appui a	UNDP	1,678,546	1,678,546	1,737,640	103.52
00124596	PBF/CAF/A-12: Projet d'appui a	UNICEF	1,321,454	1,321,454	1,308,940	99.05
00124597	PBF/CAF/A-13: Appui au renforç	FAO	2,000,000	2,000,000	1,833,700	91.69
00124597	PBF/CAF/A-13: Appui au renforç	UNFPA	1,000,000	1,000,000	899,947	89.99
00125232	PBF/IRF-375: Lutte contre la t	IOM	1,507,352	1,507,352	1,327,204	88.05
00125232	PBF/IRF-375: Lutte contre la t	UNODC	973,520	973,520	631,868	64.91
00125954	PBF/IRF- 413: Defenseuses des	ASF	600,000	600,000	600,000	100.00
00125954	PBF/IRF- 413: Defenseuses des	UNDP	900,000	900,000	896,922	99.66
00129009	PBF/CAF/A-14: Appui au Dialogu	UNDP	1,995,260	1,995,260	1,809,473	90.69
00129009	PBF/CAF/A-14: Appui au Dialogu	UNWOMEN	1,513,334	1,513,334	1,199,483	79.26
00129734	PBF/IRF-432: Appui au pr	UNFPA	442,713	442,713	421,231	95.15
00129734	PBF/IRF-432: Appui au pr	UNWOMEN	1,057,251	1,057,251	927,021	87.68
00130464	PBF/IRF- 467: Disarmament of t	DCA	1,500,000	1,050,000	1,500,000	142.86
00130570	PBF/IRF- 468: Strengthening co	SFCG	800,000	800,000	766,486	95.81
00140000	PBF/IRF-489: Soutien et renforç	UNDP	1,500,000	1,050,000	379,002	36.10
00140000	PBF/IRF-489: Soutien et renforç	UNWOMEN	500,000	350,000	201,361	57.53
00140235	PBF/CAF/A-15: SEDOUTI - Amélio	IOM	1,653,415	578,694	-	-
00140235	PBF/CAF/A-15: SEDOUTI - Amélio	UNDP	1,846,585	646,305	188,556	29.17
00140235	PBF/CAF/A-15: SEDOUTI - Amélio	UNWOMEN	1,500,000	525,000	101,962	19.42



00140263	PBF/CAF/B-6: Appui à la Cohési	UNFPA	1,800,012	630,004	141,558	22.47
00140263	PBF/CAF/B-6: Appui à la Cohési	WHO	700,005	245,002	3,302	1.35
00140264	PBF/CAF/B-7: Réduire les tensi	IOM	1,847,799	646,729	-	-
00140264	PBF/CAF/B-7: Réduire les tensi	UNHCR	1,141,690	399,591	-	-
<b>Central African Republic (the): Total</b>			<b>132,611,462</b>	<b>117,998,058</b>	<b>110,144,571</b>	<b>100.00</b>

Chad						
00076851	PBF/IRF-24 Support to Detachem	UNDP	909,500	751,090	751,090	100.00
00076851	PBF/IRF-24 Support to Detachem	UNHCR	1,819,000	1,819,000	1,819,000	100.00
00083835	PBF/IRF-59 Conflict Prevention	IOM	1,068,119	1,068,119	1,068,119	100.00
00083835	PBF/IRF-59 Conflict Prevention	UNDP	991,392	991,392	991,392	100.00
00108016	PBF/IRF-191: Soutenir les mec	UNDP	801,430	801,430	709,491	88.53
00108016	PBF/IRF-191: Soutenir les mec	UNICEF	698,175	698,175	698,175	100.00
00113169	PBF/IRF-263: Renforcement de l	UNESCO	711,875	698,755	698,755	100.00
00113169	PBF/IRF-263: Renforcement de l	UNFPA	788,125	785,996	785,996	100.00
00113268	PBF/TCD/A-1: Projet de consoli	FAO	875,105	782,958	782,958	100.00
00113268	PBF/TCD/A-1: Projet de consoli	IOM	915,091	915,091	915,091	100.00
00113268	PBF/TCD/A-1: Projet de consoli	UNHCR	698,710	698,710	698,710	100.00
00113269	PBF/IRF-268: Projet de restaur	FAO	750,000	738,072	738,072	100.00
00113269	PBF/IRF-268: Projet de restaur	IOM	750,000	750,000	750,000	100.00
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	OHCHR	471,460	471,460	437,480	92.79
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNDP	891,310	891,310	835,666	93.76
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	UNICEF	1,229,430	1,229,430	1,229,367	99.99
00113491	PBF/TCD/B-2: Appui 3 la pa1iic	WFP	898,800	898,800	898,800	100.00
00113582	PBF/IRF-286: Prevenir Jes conf	FAO	875,000	851,198	851,198	100.00
00113582	PBF/IRF-286: Prevenir Jes conf	WFP	625,000	622,079	622,079	100.00
00118614	PBF/TCD/A-2: Habilier les jeu	IOM	1,703,261	1,703,261	1,703,261	100.00
00118614	PBF/TCD/A-2: Habilier les jeu	WFP	1,731,438	1,731,438	1,731,438	100.00
00118693	PBF/TCD/A-3: Prévention et ges	UNHCR	1,590,000	1,590,000	1,590,000	100.00
00118693	PBF/TCD/A-3: Prévention et ges	WFP	1,544,000	1,544,000	1,544,000	100.00



00124133	PBF/IRF-369: Les jeunes, tisse	UNESCO	617,520	617,520	555,481	89.95
00124133	PBF/IRF-369: Les jeunes, tisse	UNODC	296,647	296,646	297,834	100.40
00125642	PBF/IRF-388: Projet de prévent	UNDP	800,000	800,000	847,345	105.92
00125642	PBF/IRF-388: Projet de prévent	UNICEF	700,000	700,000	698,878	99.84
00125860	PBF/TCD/B-1: Promouvoir la con	HI	1,200,000	1,200,000	1,199,998	100.00
00125860	PBF/TCD/B-1: Promouvoir la con	IOM	1,800,000	1,800,000	984,459	54.69
00129236	PBF/TCD/B-5: Appui à une trans	OHCHR	800,000	800,000	797,615	99.70
00129236	PBF/TCD/B-5: Appui à une trans	UNDP	2,000,000	2,000,000	1,990,908	99.55
00129236	PBF/TCD/B-5: Appui à une trans	UNFPA	1,200,000	1,200,000	1,192,629	99.39
00129359	PBF/TCD/B-3: Appui à la mise e	FAO	360,000	360,000	40,932	11.37
00129359	PBF/TCD/B-3: Appui à la mise e	OHCHR	500,000	500,000	252,173	50.43
00129359	PBF/TCD/B-3: Appui à la mise e	UNFPA	640,000	640,000	394,705	61.67
00129386	PBF/TCD/B-4: Consolidation de	FAO	1,900,000	1,900,000	1,480,196	77.91
00129386	PBF/TCD/B-4: Consolidation de	UNDP	800,000	800,000	796,130	99.52
00129386	PBF/TCD/B-4: Consolidation de	WFP	800,000	800,000	586,258	73.28
00131550	PBF/TCD/D-1:Secrétariat du Fon	WFP	1,482,214	1,142,168	538,328	47.13
00134235	PBF/IRF-493: Renforcement des	UNFPA	1,000,000	700,000	513,477	73.35
00134235	PBF/IRF-493: Renforcement des	UNICEF	1,000,000	700,000	494,849	70.69
00140048	PBF/IRF- 509: Genre et paix	COOPI	1,500,000	525,000	431,774	82.24
00140258	PBF/TCD/A-4: Promouvoir la réc	IOM	1,200,000	840,000	51,468	6.13
00140258	PBF/TCD/A-4: Promouvoir la réc	UNDP	2,300,000	1,610,000	109,963	6.83
00140415	PBF/IRF-534: CSO-led PB (Chad)	UNDP	2,078,419	1,454,894	-	-
00140518	PBF/TCD/A-5: Vers un environne	IOM	1,613,680	806,840	-	-
00140518	PBF/TCD/A-5: Vers un environne	UNDP	2,907,200	1,453,600	-	-
00140518	PBF/TCD/A-5: Vers un environne	UNICEF	979,120	489,560	-	-
00140530	PBF/TCD/A-6: (PROJET APPDH)	OHCHR	2,400,000	1,200,000	-	-
00140530	PBF/TCD/A-6: (PROJET APPDH)	UNDP	1,600,000	800,000	-	-
<b>Chad: Total</b>			<b>57,811,021</b>	<b>49,167,992</b>	<b>37,105,538</b>	<b>100.00</b>



00089169	PBF/IRF-81:Communication for P	UNICEF	2,000,000	2,000,000	2,000,000	100.00
00101562	PBF/IRF-142: Apoyo al Programa	COL_MPTF	3,000,000	3,000,000	2,987,441	99.58
00108369	PBF/COL/A-1: Generacion de ins	COL_MPTF	1,633,713	1,633,713	1,633,713	100.00
00108370	PBF/COL/A-2: Apoyo a la salida	COL_MPTF	1,000,000	1,000,000	1,000,000	100.00
00108371	PBF/COL/E-1: Programma de cons	COL_MPTF	4,124,442	4,124,442	4,124,442	100.00
00108372	PBF/COL/D-1: Reincorporacion d	COL_MPTF	2,415,891	2,415,891	2,415,891	100.00
00108373	PBF/COL/A-3: Apoyo al peoceso	COL_MPTF	2,825,954	2,825,954	2,825,954	100.00
00113215	PBF/IRF-266: Territorial model	OHCHR	305,927	299,474	299,474	100.00
00113215	PBF/IRF-266: Territorial model	UNWOMEN	1,194,073	1,194,073	1,194,073	100.00
00113454	PBF/IRF-280: Young women terri	SismaMujer	403,234	360,816	361,493	100.19
00113833	PBF/IRF-293: Fortalecimiento d	UNHCR	302,443	302,443	302,443	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNICEF	866,667	866,667	866,667	100.00
00113833	PBF/IRF-293: Fortalecimiento d	UNWOMEN	685,023	685,023	685,023	100.00
00114098	PBF/COL/A-4: De la financiacio	COL_MPTF	3,000,000	3,000,000	2,916,494	97.22
00114100	PBF/COL/H-1: Estrategia de rei	UNDP	2,214,413	2,212,511	2,212,511	100.00
00114100	PBF/COL/H-1: Estrategia de rei	UNICEF	321,000	320,320	320,320	100.00
00114100	PBF/COL/H-1: Estrategia de rei	UNWOMEN	464,587	464,587	464,587	100.00
00118801	PBF/COL/C-1: Apoyar a la Comis	COL_MPTF	2,000,000	2,000,000	2,000,000	100.00
00119341	PBF/IRF-333: Empowering women	FLIP	300,000	300,000	300,000	100.00
00119521	PBF/IRF-340: ParticipAcción: M	FMS	616,369	515,717	515,717	100.00
00125569	PBF/COL/B-1: Transformación te	COL_MPTF	2,000,000	2,000,000	2,000,000	100.00
00125908	PBF/IRF-400: Allorando el cami	CAI	1,100,000	1,094,673	1,094,673	100.00
00125909	PBF/IRF-401: Young and female	NRC_COL	1,500,000	1,500,000	1,500,001	100.00
00129657	PBF/COL/C-2: NaturalPaz - Natu	COL_MPTF	3,000,000	3,000,000	861,606	28.72
00130079	PBF/IRF-454: Cocreando la paz:	IOM	661,013	661,013	292,662	44.27
00130079	PBF/IRF-454: Cocreando la paz:	UNWOMEN	838,987	838,987	649,201	77.38
00130080	PBF/IRF-455: Espacios cívicos	ILO	255,323	255,323	229,310	89.81
00130080	PBF/IRF-455: Espacios cívicos	UNFPA	343,633	343,633	342,535	99.68
00130080	PBF/IRF-455: Espacios cívicos	UNICEF	801,044	801,044	798,669	99.70



00130501	PBF/IRF- 461: Construyendo Paz	FESU	750,000	750,000	724,319	96.58
00131879	PBF/COL/A-5: Proyecto de Apoyo	COL_MPTF	1,500,000	1,500,000	1,270,382	84.69
00132747	PBF/COL/A-6: Modelo de cuidado	COL_MPTF	1,487,734	1,487,734	1,171,863	78.77
00134236	PBF/IRF-494: Liderazgo juvenil	FAO	600,000	420,000	304,913	72.60
00134236	PBF/IRF-494: Liderazgo juvenil	UNICEF	600,000	420,000	64,913	15.46
00134236	PBF/IRF-494: Liderazgo juvenil	UNODC	800,000	560,000	218,769	39.07
00134338	PBF/COL/A-7: Fortalecimiento	COL_MPTF	1,000,000	1,000,000	370,173	37.02
00140126	PBF/IRF-513: Intercultural Mae	CAI	(1)	-	-	-
00140126	PBF/IRF-513: Intercultural Mae	WC_NL	1,728,693	605,042	413,611	68.36
00140156	PBF/IRF-522: Agile and flexibl	OHCHR	986,073	690,251	-	-
00140156	PBF/IRF-522: Agile and flexibl	UNDP	2,013,927	1,409,749	183,324	13.00
00140531	PBF/COL/A-8: Tejiendo Dignidad	UNWOMEN	3,000,000	2,100,000	-	-
<b>Colombia: Total</b>			<b>54,640,162</b>	<b>50,959,080</b>	<b>41,917,165</b>	<b>100.00</b>

Comoros (the)						
00071625	PBF/COM/E-1 Développement ca	UNDP	950,000	950,000	950,000	100.00
00073336	PBF/COM/B-1 Réforme secteur sé	UNDP	1,900,000	1,895,807	1,895,807	100.00
00073338	PBF/COM/B-2 Renforcement capac	UNDP	900,000	896,807	897,688	100.10
00073653	PBF/COM/A-1 Role de la femme	UNFPA	500,000	493,614	493,614	100.00
00073677	PBF DCB Comoros	UNDP	130,000	130,000	129,843	99.88
00074154	PBF/COM/D-1 Emploi des jeunes	ILO	1,000,000	997,445	997,445	100.00
00074501	PBF/COM/A-2 Cohésion Social	UNDP	300,000	299,239	299,171	99.98
00074502	PBF/COM/B-3 Plan National DDR	UNDP	500,000	500,000	498,986	99.80
00074504	PBF/COM/D-2 Education jeunes	UNICEF	350,000	349,412	349,412	100.00
00074510	PBF/COM/A-3 Appui renforcement	UNICEF	500,000	500,000	500,000	100.00
00074550	PBF/COM/D-4 Réinsertion jeunes	UNESCO	300,000	281,028	281,028	100.00
00074556	PBF/COM/D-3 DDR Femmes	UNFPA	700,000	694,216	694,216	100.00
00074688	PBF/COM/D-5 Appui socio-écoNm	UNDP	1,100,000	1,100,000	1,053,453	95.77
00077533	PBF/IRF-27 Revision of Elector	UNDP	400,000	400,000	313,793	78.45
00087247	PBF/COM/D-6: Appui a la perenn	ILO	650,000	645,688	645,688	100.00
00087269	PBF/COM/A-4:Rehabilitation du	UNFPA	400,000	393,792	393,792	100.00





00087300	PBF/COM/E-2: Projet de renforc	UNDP	250,000	250,000	239,170	95.67
00087301	PBF/COM/B-4: Projet de Reforme	UNDP	1,200,000	1,166,811	1,166,811	100.00
00097459	PBF/IRF-134: Renforcement de l	UNDP	432,227	432,227	432,227	100.00
<b>Comoros (the): Total</b>			<b>12,462,227</b>	<b>12,376,086</b>	<b>12,232,144</b>	<b>100.00</b>

Congo (the Democratic Republic of the)						
00074026	PBF/COD/B-1 Réintégration & Relèv	UNDP	4,405,342	4,396,770	4,396,770	100.00
00074614	PBF/COD/E-2 Centres Négoce Est	IOM	500,000	500,000	500,000	100.00
00074615	PBF/COD/E-1 Coordination STARE	UNDP	1,130,456	1,121,846	1,121,846	100.00
00074616	PBF/COD/B-2 Appui blessés de g	UNDP	228,962	227,971	227,971	100.00
00075882	PBF/COD/E-5 Soutien à la Polic	UNOPS	2,190,000	2,183,015	2,183,015	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNDP	770,177	768,057	768,057	100.00
00075962	PBF/COD/E-3 Rést. Autorité de	UNOPS	729,823	581,425	581,425	100.00
00075964	PBF/COD/E-4 Planification et A	UNOPS	1,300,879	1,295,690	1,295,690	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHABITAT	921,761	921,761	921,761	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNHCR	1,428,239	1,428,239	1,428,239	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	UNOPS	150,000	150,000	150,000	100.00
00075966	PBF/COD/B-3 Dialogue Intercomm	WFP	150,000	150,000	150,000	100.00
00077464	PBF/COD/B-4 DDR au Nord, Sud K	UNDP	636,650	109,390	109,390	100.00
00078234	PBF/COD/E-6 Appui justice mili	IOM	961,145	857,131	857,131	100.00
00078973	PBF/COD/E-7 Appui aux instit	IOM	190,828	190,828	190,828	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNDP	513,809	503,007	503,007	100.00
00078973	PBF/COD/E-7 Appui aux instit	UNOPS	1,726,436	1,690,634	1,690,634	100.00
00079268	PBF/COD/A-1 Bio-économie intég	UNDP	770,000	770,000	770,000	100.00
00081724	PBF/COD/E-8 Renforcement capat	UNDP	1,405,249	1,403,423	1,403,423	100.00
00092171	PBF/COD/B-5: Appui logistique	UNDPO	517,452	517,452	215,712	41.69
00092283	PBF/IRF-96: AMANI NI NJIA YA M	IOM	2,507,300	2,507,300	2,507,300	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNDP	428,000	423,749	423,749	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNESCO	550,087	545,482	545,482	100.00
00092283	PBF/IRF-96: AMANI NI NJIA YA M	UNHABITAT	890,594	890,594	890,594	100.00



00092287	PBF/IRF-97: Projet integre de	IOM	1,318,101	1,318,101	1,318,101	100.00
00092287	PBF/IRF-97: Projet integre de	UNDP	1,238,204	1,109,603	1,112,015	100.22
00092287	PBF/IRF-97: Projet integre de	UNHABITAT	1,067,681	1,067,681	1,067,681	100.00
00098453	PBF/COD/H-1: Appui au Secreterar	UNDP	999,894	994,640	994,640	100.00
00103078	PBF/COD/B-6: Nija za Makubalia	NGO/UNDP	2,000,000	1,957,940	1,957,940	100.00
00106218	PBF/COD/A-2: PAMOJA KWA AMANI	NGO/UNDP	4,565,160	4,534,978	4,534,978	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNESCO	430,078	426,200	426,200	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNFPA	1,290,361	1,289,708	1,289,708	100.00
00106220	PBF/COD/A-3: Gouvernance fonci	UNHABITAT	1,279,429	1,192,580	1,192,580	100.00
00111025	PBF/COD/A-4: Ensemble pour Ben	DRC_ISSSS	1,500,000	1,500,000	1,500,000	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	OHCHR	583,200	539,573	539,573	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	SFCG	486,000	461,651	461,631	100.00
00113129	PBF/COD/C-1: Paix, Justice, Ré	UNDP	2,430,800	2,430,800	2,401,571	98.80
00113168	PBF/IRF-262: Renforcer la part	FAO	399,990	370,545	370,545	100.00
00113168	PBF/IRF-262: Renforcer la part	UNESCO	349,564	346,824	346,824	100.00
00113168	PBF/IRF-262: Renforcer la part	UNFPA	646,789	634,316	634,316	100.00
00113421	PBF/IRF-275: strengthening you	I A	1,500,000	1,500,000	1,500,000	100.00
00113458	PBF/IRF-281: "Vijana wenye ngu	DRC	1,250,008	1,250,000	1,250,000	100.00
00118939	PBF/IRF-317: Le Droit des femm	IOM	457,824	457,824	457,824	100.00
00118939	PBF/IRF-317: Le Droit des femm	OHCHR	584,352	584,352	515,609	88.24
00118939	PBF/IRF-317: Le Droit des femm	UNESCO	457,824	429,436	429,436	100.00
00119151	PBF/COD/B-7: Appui aux ex-comb	IOM	2,399,714	2,399,714	2,399,714	100.00
00119151	PBF/COD/B-7: Appui aux ex-comb	OHCHR	1,063,580	1,063,580	951,656	89.48
00119151	PBF/COD/B-7: Appui aux ex-comb	UNDP	3,536,706	3,536,706	3,316,468	93.77
00119340	PBF/IRF-332: Le projet Jeuness	APC_asbl	471,886	471,886	471,886	100.00
00122834	PBF/IRF-360: DRC-Rwanda, Creat	FAO	380,000	380,000	263,321	69.30
00122834	PBF/IRF-360: DRC-Rwanda, Creat	UNDP	912,599	912,599	887,125	97.21
00122834	PBF/IRF-360: DRC-Rwanda, Creat	WFP	356,212	356,212	356,212	100.00
00123718	PBF/COD/A-5: Solutions durable	FAO	900,001	900,001	809,530	89.95



00123718	PBF/COD/A-5: Solutions durable	UNFPA	900,001	900,001	895,385	99.49
00123718	PBF/COD/A-5: Solutions durable	UNHCR	1,216,050	1,216,050	1,216,050	100.00
00123719	PBF/COD/A-6: Appui à la Coordi	UNDP	1,279,489	1,279,489	1,178,526	92.11
00123720	PBF/COD/A-7: Renforcer la cohé	IOM	2,444,129	2,444,129	2,444,129	100.00
00123720	PBF/COD/A-7: Renforcer la cohé	UNDP	1,231,356	1,231,356	1,181,779	95.97
00123720	PBF/COD/A-7: Renforcer la cohé	UNWOMEN	879,540	879,540	860,109	97.79
00124091	PBF/COD/A-8: Renforcer le rôle	OHCHR	527,431	527,431	332,411	63.02
00124091	PBF/COD/A-8: Renforcer le rôle	UNWOMEN	465,630	465,630	462,871	99.41
00125912	PBF/IRF-404: Promouvoir la par	FFC	400,000	400,000	399,897	99.97
00125913	PBF/IRF-405	OHCHR	400,557	400,557	400,557	100.00
00125913	PBF/IRF-405	UNHCR	711,301	711,301	711,301	100.00
00125913	PBF/IRF-405	WVI_DRC	388,143	388,143	388,143	100.00
00130007	PBF/IRF-448: Promouvoir la sta	IOM	2,000,000	1,000,000	1,101,899	110.19
00130007	PBF/IRF-448: Promouvoir la sta	UNHCR	1,500,000	750,000	750,000	100.00
00131128	PBF/IRF- 473: Artisanas de Pai	Tearfund	996,564	697,595	697,595	100.00
00131507	PBF/COD/B-8: UN Women and Inte	Interpeace	900,000	900,000	233,423	25.94
00131507	PBF/COD/B-8: UN Women and Inte	UNWOMEN	1,100,000	1,100,000	754,957	68.63
00134179	PBF/COD/B-8: Kahuzi Biega Parc	UNCDF	3,000,000	1,000,000	335,553	33.56
00140105	PBF/COD/B-9: Accès équitable d	FAO	733,950	513,765	281,597	54.81
00140105	PBF/COD/B-9: Accès équitable d	UNHCR	734,025	513,817	347,915	67.71
00140105	PBF/COD/B-9: Accès équitable d	UNICEF	1,032,025	722,418	575,652	79.68
00140106	PBF/COD/B-10: Promotion de la	IOM	1,365,800	956,060	214,236	22.41
00140106	PBF/COD/B-10: Promotion de la	OHCHR	588,500	411,950	51,170	12.42
00140106	PBF/COD/B-10: Promotion de la	UNDP	545,700	381,990	80,837	21.16
00140185	PBF/COD/B-11: Appui à la Préve	UNDP	1,316,050	921,235	562,040	61.01
00140185	PBF/COD/B-11: Appui à la Préve	UNESCO	300,000	210,000	105,489	50.23
00140185	PBF/COD/B-11: Appui à la Préve	UNWOMEN	383,950	268,765	64,380	23.95
<b>Congo (the Democratic Republic of the): Total</b>			<b>87,199,336</b>	<b>79,742,435</b>	<b>74,217,008</b>	<b>100.00</b>

**Congo (the)**

00110558	PBF/IRF-243: Consolidation de	UNDP	2,242,488	2,242,488	2,236,315	99.72
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00110558	PBF/IRF-243: Consolidation de	UNFPA	334,591	334,591	334,591	100.00
00110558	PBF/IRF-243: Consolidation de	UNHCR	302,969	302,969	302,969	100.00
<b>Congo (the): Total</b>			<b>2,880,048</b>	<b>2,880,048</b>	<b>2,873,875</b>	<b>99.72</b>

Côte d'Ivoire						
00066669	PBF/CIV/B-1 Micro-projets pr r	UNDP	5,000,000	3,996,692	3,996,692	100.00
00066670	PBF/CIV/H-1 Soutien au Dialogue	UNDP	1,000,000	1,000,000	1,000,000	100.00
00066696	PBF/EMER/1 Soutien au Dialogue	UNDP	2,527,750	2,527,750	2,527,750	100.00
00080052	PBF/IRF-44 rétablissement sécu	FAO	219,350	205,762	205,762	100.00
00080052	PBF/IRF-44 rétablissement sécu	OHCHR	85,600	-	-	-
00080052	PBF/IRF-44 rétablissement sécu	UNDP	2,463,930	2,416,123	2,416,123	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNFPA	108,070	100,241	100,241	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNICEF	16,050	16,050	16,050	100.00
00080052	PBF/IRF-44 rétablissement sécu	UNWOMEN	107,000	106,160	106,160	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNFPA	176,838	175,138	175,138	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNHCR	494,120	494,120	494,120	100.00
00083058	PBF/CIV/C-1 Enregistrement nai	UNICEF	2,329,042	2,325,409	2,325,409	100.00
00083059	PBF/CIV/E-1 Renforcement Secré	UNDP	550,000	506,480	506,480	100.00
00083060	PBF/CIV/B-2 Appui à ordre publ	UNDP	3,000,000	2,956,499	2,956,499	100.00
00083061	PBF/CIV/A-1 Projet d'appui act	UNDP	1,506,876	1,486,190	1,486,190	100.00
00083062	PBF/CIV/A-2 Etude dynamiques	UNDP	100,000	100,000	100,000	100.00
00083867	PBF/IRF-60 Strategy for SSR	UNDPO	550,000	550,000	393,713	71.58
00091433	PBF/IRF-91: Projet d'appui aux	UNDP	500,000	493,124	493,124	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNFPA	500,000	498,085	498,085	100.00
00091433	PBF/IRF-91: Projet d'appui aux	UNWOMEN	500,000	492,229	492,229	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNDP	4,500,000	4,500,000	4,483,937	99.64
00095602	PBF/CIV/B-3 Appui au renforcem	UNESCO	300,000	299,349	299,349	100.00
00095602	PBF/CIV/B-3 Appui au renforcem	UNWOMEN	200,000	198,829	198,829	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	FAO	1,150,000	1,106,658	1,106,658	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNDP	800,000	800,000	805,360	100.67



00095619	PBF/CIV/A-3 Appui a la prevent	UNFPA	1,400,000	1,399,729	1,399,729	100.00
00095619	PBF/CIV/A-3 Appui a la prevent	UNWOMEN	500,000	500,000	500,000	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNFPA	306,451	306,451	306,451	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNHCR	261,649	261,649	261,649	100.00
00095622	PBF/CIV/E-2 Appui a l'enregist	UNICEF	1,431,900	1,412,507	1,412,507	100.00
00095624	PBF/CIV/H-2 Appui à la planifi	UNDP	3,132,640	3,132,640	3,132,793	100.00
00104796	PBF/IRF-156: Projet d'appui a	CARE	1,000,000	900,000	900,000	100.00
00104897	PBF/IRF-162: Cross-border betw	IOM	603,127	592,545	592,545	100.00
00104897	PBF/IRF-162: Cross-border betw	UNDP	896,873	896,873	892,534	99.52
00105570	PBF/IRF-168: Les femmes et les	UNICEF	350,000	344,740	344,740	100.00
00105570	PBF/IRF-168: Les femmes et les	UNWOMEN	650,000	649,327	649,327	100.00
00108189	PBF/IRF-196: Renforcement de l	UNDP	750,000	750,000	749,522	99.94
00108189	PBF/IRF-196: Renforcement de l	UNESCO	700,000	692,269	692,269	100.00
00108189	PBF/IRF-196: Renforcement de l	UNFPA	450,000	441,230	441,230	100.00
00108189	PBF/IRF-196: Renforcement de l	UNICEF	1,850,000	1,850,000	1,850,000	100.00
00108200	PBF/IRF-199: Appui a la perenn	UNDP	250,000	250,000	247,539	99.02
00108200	PBF/IRF-199: Appui a la perenn	UNFPA	750,000	744,202	744,202	100.00
00108201	PBF/IRF-200: Appui a la consol	UNDP	2,650,000	2,629,720	2,629,720	100.00
00112179	PBF/CIV/A-4 Appui au processus	UNDP	1,275,000	1,275,000	1,274,871	99.99
00112179	PBF/CIV/A-4 Appui au processus	UNWOMEN	425,000	425,000	410,352	96.55
00112718	PBF/CIV/C-2 Promouvoir l'Etat	FAO	300,000	287,396	287,396	100.00
00112718	PBF/CIV/C-2 Promouvoir l'Etat	UNDP	2,300,000	2,300,000	2,275,971	98.96
00113058	PBF/IRF-259: Participation de	IOM	350,000	321,632	321,632	100.00
00113058	PBF/IRF-259: Participation de	UNDP	1,150,000	1,141,426	1,141,426	100.00
00113420	PBF/IRF-274: Mobilisation des	CARE	1,100,000	1,100,000	1,072,617	97.51
00113453	PBF/IRF-283: Supporting Youth	ICTJ	385,842	365,600	365,600	100.00
00118902	PBF/IRF-314: Participation des	UNDP	1,000,000	1,000,000	999,889	99.99
00118902	PBF/IRF-314: Participation des	UNESCO	500,000	484,490	484,490	100.00
00119197	PBF/IRF-326: «YPS en pratique	Interpeace	509,466	509,466	509,272	99.96



00119479	PBF/CIV/D1: Les jeunes comme m	UNDP	770,000	770,000	769,853	99.98
00119479	PBF/CIV/D1: Les jeunes comme m	UNESCO	815,000	795,800	795,800	100.00
00119479	PBF/CIV/D1: Les jeunes comme m	UNICEF	915,000	915,000	915,000	100.00
00119702	PBF/IRF-346: Cross border enga	IOM	777,049	701,997	701,997	100.00
00119702	PBF/IRF-346: Cross border enga	UNDP	722,951	722,951	722,951	100.00
00124534	PBF/CIV/A-5: Consolidation de	FAO	1,000,450	1,000,450	830,599	83.02
00124534	PBF/CIV/A-5: Consolidation de	IOM	1,000,450	1,000,450	578,224	57.80
00124534	PBF/CIV/A-5: Consolidation de	UNEP	502,900	502,900	487,884	97.01
00125910	PBF/IRF-402: Initiative des Je	CARE	1,252,602	1,252,602	1,252,570	100.00
00125911	PBF/IRF-403:	Interpeace	450,000	450,000	450,000	100.00
00125911	PBF/IRF-403:	UNDP	450,000	450,000	449,991	100.00
00125911	PBF/IRF-403:	UNFPA	600,000	600,000	447,918	74.65
00128878	PBF/IRF-423: Consolider la Coh	FAO	799,966	799,966	608,095	76.02
00128878	PBF/IRF-423: Consolider la Coh	IOM	716,172	716,172	346,773	48.42
00129587	PBF/IRF-428: Renforcer la gouv	UNDP	925,000	925,000	831,281	89.87
00129587	PBF/IRF-428: Renforcer la gouv	UNICEF	1,025,000	1,025,000	907,311	88.52
<b>Côte d'Ivoire: Total</b>			<b>68,635,115</b>	<b>66,943,066</b>	<b>65,170,416</b>	<b>100.00</b>

#### Dominican Republic (the)

00125536	PBF/IRF-379: Renforcement du d	IOM	500,000	350,000	417,482	119.28
00125536	PBF/IRF-379: Renforcement du d	UNDP	500,000	350,000	262,124	74.89
<b>Dominican Republic (the): Total</b>			<b>1,000,000</b>	<b>700,000</b>	<b>679,607</b>	<b>119.28</b>

#### Ecuador

00113834	PBF/IRF-294: Fortalecimiento d	UNHCR	662,679	662,679	662,679	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNICEF	1,266,666	1,266,666	1,266,666	100.00
00113834	PBF/IRF-294: Fortalecimiento d	UNWOMEN	1,070,655	1,070,655	1,070,655	100.00
00134330	PBF/IRF-495: Capacidades para	UNDP	1,449,896	1,014,927	311,661	30.71
00134330	PBF/IRF-495: Capacidades para	UNODC	936,000	655,200	158,027	24.12
00134330	PBF/IRF-495: Capacidades para	UNWOMEN	613,000	429,100	110,423	25.73
<b>Ecuador: Total</b>			<b>5,998,896</b>	<b>5,099,227</b>	<b>3,580,111</b>	<b>100.00</b>

#### El Salvador



00106608	PBF/IRF-179: Programa Conjunto	IOM	320,000	320,000	320,000	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNDP	1,702,181	1,699,619	1,699,619	100.00
00106608	PBF/IRF-179: Programa Conjunto	UNHCR	250,000	250,000	250,000	100.00
00108345	PBF/IRF-220: Proyecto trinacio	IOM	187,159	164,780	164,780	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNDP	353,500	353,500	353,500	100.00
00108345	PBF/IRF-220: Proyecto trinacio	UNHCR	187,159	187,159	187,159	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	IOM	2,542,795	2,237,075	2,237,075	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	UNDP	971,440	971,440	971,440	100.00
00113617	PBF/SLV/A-1: Programa Conjunto	WFP	427,602	427,602	427,602	100.00
00118842	PBF/IRF-305: Mujeres Libres de	UNDP	798,150	798,150	798,150	100.00
00118842	PBF/IRF-305: Mujeres Libres de	UNWOMEN	701,850	701,850	701,850	100.00
00125577	PBF/IRF-381: MOVEO - Jóvenes e	IOM	873,620	873,620	873,620	100.00
00125577	PBF/IRF-381: MOVEO - Jóvenes e	UNODC	626,380	626,380	621,509	99.22
00125928	PBF/SLV/B-1: Fortalecimiento d	OHCHR	1,000,000	1,000,000	885,037	88.50
00125928	PBF/SLV/B-1: Fortalecimiento d	UNDP	1,143,750	1,143,750	1,074,845	93.98
00125928	PBF/SLV/B-1: Fortalecimiento d	UNODC	356,250	356,250	350,023	98.25
00125929	PBF/SLV/B-2: RetorN y reinteg	IOM	802,880	802,880	711,644	88.64
00125929	PBF/SLV/B-2: RetorN y reinteg	UNICEF	359,499	359,499	359,499	100.00
00125929	PBF/SLV/B-2: RetorN y reinteg	WFP	337,621	337,621	337,621	100.00
00126009	PBF/IRF- 414: Juventudes salva	NIMD	299,637	299,637	299,637	100.00
00126009	PBF/IRF- 414: Juventudes salva	UNESCO	450,363	450,062	450,062	100.00
00126009	PBF/IRF- 414: Juventudes salva	UNFPA	749,530	749,530	749,530	100.00
00126441	PBF/IRF-420: Respuesta Trinaci	IOM	311,654	311,654	315,351	101.19
00126441	PBF/IRF-420: Respuesta Trinaci	UNDP	311,684	311,684	285,662	91.65
00126441	PBF/IRF-420: Respuesta Trinaci	UNHCR	311,661	311,661	311,661	100.00
00130003	PBF/IRF-445: Jóvenes por La Li	ILO	462,347	462,347	383,380	82.92
00130003	PBF/IRF-445: Jóvenes por La Li	UNDP	575,306	575,306	573,434	99.67
00130003	PBF/IRF-445: Jóvenes por La Li	UNFPA	462,347	462,347	462,341	100.00
00134261	PBF/IRF-490: Mujeres Guardianas	UNDP	748,000	448,800	174,801	38.95





00134261	PBF/IRF-490: Mujeres Guardianas	UNODC	626,000	375,600	114,089	30.38
00134261	PBF/IRF-490: Mujeres Guardianas	UNWOMEN	626,000	375,600	193,598	51.54
00140097	PBF/SLV/C-1: ¡DE UNA	ILO	650,000	455,000	46,385	10.19
00140097	PBF/SLV/C-1: ¡DE UNA	UNDP	950,000	665,000	134,238	20.19
00140097	PBF/SLV/C-1: ¡DE UNA	UNHCR	1,400,000	980,000	627,001	63.98
<b>El Salvador: Total</b>			<b>22,876,367</b>	<b>20,845,405</b>	<b>18,446,145</b>	<b>100.00</b>

Ethiopia						
00113418	PBF/IRF-271: Inclusive Governa	IOM	1,317,322	1,317,322	1,317,322	100.00
00113418	PBF/IRF-271: Inclusive Governa	UNDP	899,049	899,049	898,984	99.99
00113418	PBF/IRF-271: Inclusive Governa	UNWOMEN	623,971	623,971	623,971	100.00
<b>Ethiopia: Total</b>			<b>2,840,341</b>	<b>2,840,341</b>	<b>2,840,276</b>	<b>100.00</b>

Fiji						
00140374	PBF/IRF-533: Strengthening Soc	OHCHR	428,000	256,800	-	-
00140374	PBF/IRF-533: Strengthening Soc	UNDP	1,240,300	744,180	-	-
00140374	PBF/IRF-533: Strengthening Soc	UNWOMEN	331,700	199,020	-	-
<b>Fiji: Total</b>			<b>2,000,000</b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>

Gabon						
00124132	PBF/IRF-368: Les jeunes, tisse	UNESCO	1,266,162	1,266,162	1,199,131	94.71
00124132	PBF/IRF-368: Les jeunes, tisse	UNODC	296,647	296,646	292,279	98.53
<b>Gabon: Total</b>			<b>1,562,809</b>	<b>1,562,808</b>	<b>1,491,410</b>	<b>94.71</b>

Gambia (the)						
00105727	PBF/IRF-172: Support the capac	OHCHR	450,000	448,766	448,766	100.00
00105727	PBF/IRF-172: Support the capac	UNDP	4,249,999	4,249,999	4,179,703	98.35
00105728	PBF/IRF-173: Strategic advice	UNDP	1,400,000	1,400,000	1,328,243	94.87
00108786	PBF/IRF-237: Support to establ	UNDP	500,000	500,000	500,000	100.00
00113367	PBF/GMB/B-1: Addressing Confl	FAO	1,100,000	761,017	761,017	100.00
00113367	PBF/GMB/B-1: Addressing Confl	UNDP	200,000	149,363	149,363	100.00
00113368	PBF/GMB/D-1: Women and Youth p	UNFPA	930,000	928,460	928,460	100.00
00113368	PBF/GMB/D-1: Women and Youth p	UNICEF	370,000	366,216	366,216	100.00



00113472	PBF/GMB/A-1: Strengthening sus	IOM	1,200,000	1,200,000	1,200,000	100.00
00113472	PBF/GMB/A-1: Strengthening sus	ITC	550,000	547,391	547,391	100.00
00113472	PBF/GMB/A-1: Strengthening sus	UNFPA	550,000	550,000	537,557	97.74
00119440	PBF/GMB/B-2: Strengthening com	ITC	500,000	494,889	494,889	100.00
00119440	PBF/GMB/B-2: Strengthening com	UNFPA	450,000	450,000	450,000	100.00
00119440	PBF/GMB/B-2: Strengthening com	WFP	750,000	750,000	703,859	93.85
00119603	PBF/GMB/A-2: Strengthening inc	UNDP	1,199,996	1,199,996	1,155,286	96.27
00119603	PBF/GMB/A-2: Strengthening inc	UNICEF	450,000	450,000	449,886	99.97
00120496	PBF/GMB/A-3: Strengthening Com	UNDP	905,081	905,081	754,817	83.40
00120496	PBF/GMB/A-3: Strengthening Com	UNFPA	449,935	449,935	440,395	97.88
00120496	PBF/GMB/A-3: Strengthening Com	UNICEF	294,972	294,972	294,932	99.99
00124863	PBF/GMB/D-2: Young women and m	UNDP	810,500	810,500	807,472	99.63
00124863	PBF/GMB/D-2: Young women and m	UNESCO	350,000	350,000	326,088	93.17
00124863	PBF/GMB/D-2: Young women and m	UNFPA	1,000,000	1,000,000	920,280	92.03
00129530	PBF/GMB/A-4: Support to the im	OHCHR	450,000	337,500	203,237	60.22
00129530	PBF/GMB/A-4: Support to the im	UNDP	3,044,150	2,283,113	739,004	32.37
00129699	PBF/IRF-430_431: Supporting cr	FAO	1,000,000	700,000	630,908	90.13
00129699	PBF/IRF-430_431: Supporting cr	IOM	1,400,000	980,000	582,955	59.49
00130106	PBF/IRF-456: Promoting peace a	UNDP	697,379	697,379	400,708	57.46
00130106	PBF/IRF-456: Promoting peace a	UNFPA	800,000	800,000	787,821	98.48
00134234	PBF/GMB/D-3: Support to a PBF	UNDP	361,660	253,162	159,214	62.89
00134237	PBF/GMB/A-5: Strengthening wom	UNDP	700,000	490,000	164,419	33.55
00134237	PBF/GMB/A-5: Strengthening wom	UNFPA	1,000,000	700,000	539,927	77.13
00134237	PBF/GMB/A-5: Strengthening wom	UNICEF	300,000	210,000	153,328	73.01
00134329	PBF/GMB/B-3: Strengthening the	ITC	750,000	525,000	295,982	56.38
00134329	PBF/GMB/B-3: Strengthening the	UNDP	1,075,000	752,500	192,360	25.56
00134329	PBF/GMB/B-3: Strengthening the	UNESCO	675,000	472,500	95,747	20.26
00140056	PBF/IRF- 517: Empowering Gambi	ICTJ	500,000	175,000	129,165	73.81
00140137	PBF/GMB/B-4: Strengthening Civ	UNFPA	2,500,000	1,750,000	166,265	9.50



**Gambia (the): Total** **33,913,673** **29,382,740** **22,985,660** **100.00**

Ghana						
00140299	PBF/IRF-530: Enhancing social	UNDP	1,999,980	1,399,986	11,222	0.80
00140299	PBF/IRF-530: Enhancing social	UNFPA	999,980	699,986	-	-
<b>Ghana: Total</b>			<b>2,999,960</b>	<b>2,099,972</b>	<b>11,222</b>	<b>0.80</b>

Global and Interregional						
00073589	PBF Direct Cost Budget	UNDP	1,404,888	1,355,893	1,355,893	100.00
00073589	PBF Direct Cost Budget	UNDPO	31,027,740	31,027,740	31,192,405	100.53
00086901	PBF/IRF-67:PBF Review	UNDPO	294,464	260,709	260,709	100.00
00092393	PBF/IRF-99 Country support for	UNDPO	5,903,398	5,903,398	5,513,294	93.39
00092393	PBF/IRF-99 Country support for	UNFPA	199,555	196,174	196,174	100.00
00092393	PBF/IRF-99 Country support for	UNOPS	1,264,915	1,264,915	1,150,340	90.94
00117260	PBF/IRF-302: Humanitarian-Deve	UNOPS	11,136,632	11,136,632	5,915,537	53.12
00117688	PBF GYPI NUNO review	UNDP	147,232	120,375	120,375	100.00
00121358	Local Peacebuilding in the Sah	PeaceDir	462,727	462,727	462,671	99.99
00124862	PBF Programming and M&E Surge	UNDP	15,790,452	12,204,261	6,152,560	50.41
00125606	PBF/IRF-390: The Saving Lives	UNDP	5,439,326	5,439,326	881,707	16.21
00140114	PBF/IRF-520: Innovative Financ	UNDP	602,533	361,520	24,342	6.73
<b>Global and Interregional: Total</b>			<b>73,673,862</b>	<b>69,733,670</b>	<b>53,226,007</b>	<b>100.00</b>

Guatemala						
00080403	PBF/GTM/B-1 Criminal Investiga	UNDP	1,791,801	1,791,541	1,791,541	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNODC	544,630	544,630	544,630	100.00
00080403	PBF/GTM/B-1 Criminal Investiga	UNWOMEN	42,800	42,800	42,800	100.00
00083915	PBF/GTM/H-1: Consolidation of	UNDP	980,000	980,000	980,000	100.00
00084039	PBF/GTM/B-2: Support victims	UNFPA	224,700	223,169	223,169	100.00
00084039	PBF/GTM/B-2: Support victims	UNICEF	519,900	519,900	519,900	100.00
00084039	PBF/GTM/B-2: Support victims	UNWOMEN	235,400	231,390	231,390	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNDP	2,170,120	1,897,009	1,897,009	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNESCO	1,395,408	1,384,073	1,384,073	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNFPA	107,000	105,691	105,691	100.00



00085330	PBF/GTM/B-3 Institutional Stre	UNODC	1,551,500	1,145,447	1,145,447	100.00
00085330	PBF/GTM/B-3 Institutional Stre	UNWOMEN	436,740	343,597	343,597	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNDP	240,750	240,736	240,736	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNFPA	210,790	203,623	203,623	100.00
00089115	PBF/IRF-80: 1385 Asserting the	UNWOMEN	548,460	542,392	542,392	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNDP	980,887	980,887	980,887	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNODC	203,919	203,385	203,385	100.00
00102015	PBF/IRF-144: Empoderamiento In	UNWOMEN	146,917	146,917	146,917	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNDP	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNFPA	250,000	250,000	250,000	100.00
00103073	PBF/IRF-145: 1325 - Empowering	UNWOMEN	500,000	500,000	500,000	100.00
00104797	PBF/IRF-157: Peace, Opportunit	MC	1,000,000	997,110	997,110	100.00
00105571	PBF/IRF-169: Transformando rel	OHCHR	365,940	330,765	330,765	100.00
00105571	PBF/IRF-169: Transformando rel	UNDP	1,401,379	1,381,072	1,381,072	100.00
00105571	PBF/IRF-169: Transformando rel	UNWOMEN	518,780	507,819	507,819	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNDP	1,796,139	1,796,139	1,796,139	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNFPA	475,553	472,684	472,684	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNICEF	475,553	474,880	474,880	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNODC	288,878	263,390	263,390	100.00
00105724	PBF/IRF-171: Consolidacion y d	UNWOMEN	288,878	288,878	288,878	100.00
00106318	PBF/IRF-177: Ampliando el acce	UNHCR	29,269	-	-	-
00106318	PBF/IRF-177: Ampliando el acce	UNODC	923,112	470,042	470,042	100.00
00106318	PBF/IRF-177: Ampliando el acce	UNWOMEN	461,556	461,556	461,556	100.00
00106414	PBF/IRF-178: Secretarido PBF e	UNDP	1,148,631	1,148,631	1,148,631	100.00
00107551	PBF/IRF-189: Promoviendo la in	UNDP	4,093,000	4,093,000	4,093,000	100.00
00108092	PBF/IRF-194: Realizing the th	FAO	412,243	411,348	411,348	100.00
00108092	PBF/IRF-194: Realizing the th	OHCHR	244,797	244,797	244,797	100.00
00108092	PBF/IRF-194: Realizing the th	UNWOMEN	1,342,961	1,341,855	1,341,855	100.00
00108346	PBF/IRF-221: Proyecto trinario	IOM	319,000	293,769	293,769	100.00



00108346	PBF/IRF-221: Proyecto trinacio	UNDP	325,000	325,000	374,074	115.10
00108346	PBF/IRF-221: Proyecto trinacio	UNHCR	348,645	348,645	348,645	100.00
00118845	PBF/IRF-306: Building the soci	FAO	700,000	699,948	699,948	100.00
00118845	PBF/IRF-306: Building the soci	IOM	400,000	265,880	265,880	100.00
00118845	PBF/IRF-306: Building the soci	UNESCO	400,000	380,212	380,212	100.00
00118848	PBF/IRF-307: Creating new aven	ILO	340,388	292,186	292,186	100.00
00118848	PBF/IRF-307: Creating new aven	UNODC	181,879	115,420	115,420	100.00
00118848	PBF/IRF-307: Creating new aven	UNWOMEN	977,733	977,733	977,733	100.00
00126440	PBF/IRF- 419: Respuesta Trinac	IOM	311,667	311,667	312,170	100.16
00126440	PBF/IRF- 419: Respuesta Trinac	UNDP	706,667	706,667	704,591	99.71
00126440	PBF/IRF- 419: Respuesta Trinac	UNHCR	311,667	311,667	311,667	100.00
00127032	PBF/GTM/D-1: Secretariado PBF	UNDP	1,490,357	1,490,357	1,038,295	69.67
00129732	PBF/GTM/B-4: Profesionalizaci3	OHCHR	467,912	327,538	106,892	32.63
00129732	PBF/GTM/B-4: Profesionalizaci3	UNDP	1,531,018	1,071,713	331,346	30.92
00129732	PBF/GTM/B-4: Profesionalizaci3	UNODC	501,070	350,749	39,451	11.25
00129774	PBF/IRF-436: NAB'IL: Juventude	IOM	405,207	283,645	24,475	8.63
00129774	PBF/IRF-436: NAB'IL: Juventude	OHCHR	456,431	319,502	32,758	10.25
00129774	PBF/IRF-436: NAB'IL: Juventude	UNFPA	638,362	446,853	109,602	24.53
00130021	PBF/GTM/B-5: Promoviendo la ge	FAO	832,320	832,320	585,602	70.36
00130021	PBF/GTM/B-5: Promoviendo la ge	OHCHR	342,400	342,400	273,409	79.85
00130021	PBF/GTM/B-5: Promoviendo la ge	WFP	325,280	325,280	315,341	96.94
00130028	PBF/GTM/B-6: Consolidando infr	UNDP	749,074	749,074	536,215	71.58
00130028	PBF/GTM/B-6: Consolidando infr	UNESCO	334,268	334,268	230,867	69.07
00130028	PBF/GTM/B-6: Consolidando infr	UNWOMEN	416,658	416,658	169,141	40.59
00134253	PBF/GTM/B-7: Abordando la conf	UNDP	999,764	699,835	470,912	67.29
00134253	PBF/GTM/B-7: Abordando la conf	UNFPA	500,118	350,083	234,294	66.93
00134253	PBF/GTM/B-7: Abordando la conf	UNWOMEN	500,118	350,083	253,187	72.32
00140109	PBF/IRF-501: Aportes para la p	CONEXION	2,000,000	1,400,000	820,738	58.62
<b>Guatemala: Total</b>			<b>46,411,392</b>	<b>42,330,304</b>	<b>37,859,975</b>	<b>100.00</b>



Guinea						
00066698	PBF/EMER/3 Support to National	UNDP	963,284	905,728	905,728	100.00
00072413	PBF/GIN/E-1 Strengthening capa	UNDP	441,210	392,259	392,259	100.00
00072590	PBF/GIN/H-1 Support Inclusive	UNDP	1,200,067	1,148,287	1,148,287	100.00
00073679	PBF DCB Guinea	UNICEF	21,400	-	-	-
00074100	PBF/GIN/B-1 Projet appui justi	UNDP	1,708,801	1,690,262	1,690,262	100.00
00074673	PBF/GIN/A-1 Appui au mouvement	UNFPA	650,000	627,718	627,718	100.00
00074674	PBF/GIN/B-2 Education Civique	UNESCO	349,922	347,443	347,443	100.00
00074798	PBF/GIN/A-2 Appui à la jeuness	UNICEF	600,000	588,585	588,585	100.00
00074798	PBF/GIN/A-2 Appui à la jeuness	UNIDO	1,050,000	980,856	980,856	100.00
00075358	PBF/IRF-19 Support Mediation	UNDP	634,935	595,018	595,018	100.00
00075556	PBF/IRF-20 Security Forces (Gu	UNDP	1,808,300	1,806,982	1,806,982	100.00
00077020	PBF/IRF-26 Réintégration enfan	UNICEF	1,745,605	1,691,695	1,691,695	100.00
00077020	PBF/IRF-26 Réintégration enfan	WFP	1,249,440	1,249,440	1,249,440	100.00
00077854	PBF/IRF-28 Postélectoral en Gu	UNDP	449,265	449,265	449,265	100.00
00080574	PBF/GIN/B-3 Projet de renforce	UNDP	1,353,015	1,204,318	1,199,863	99.63
00080575	PBF/GIN/B-4 Projet d'appui au	UNDP	3,035,483	2,946,139	2,946,139	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNDP	500,000	500,000	500,000	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNFPA	380,000	351,293	351,293	100.00
00080576	PBF/GIN/D-1 Insertion économiq	UNIDO	900,000	748,603	748,603	100.00
00080576	PBF/GIN/D-1 Insertion économiq	WFP	320,000	320,000	320,000	100.00
00080577	PBF/GIN/B-5 Projet d'appui de	UNDP	4,219,224	4,219,224	4,219,224	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	OHCHR	197,950	196,907	196,907	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNDP	1,797,600	1,797,600	1,797,600	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNESCO	786,985	782,032	782,032	100.00
00080579	PBF/GIN/A-3 Projet d'appui a	UNICEF	640,930	640,930	640,930	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	OHCHR	100,040	79,532	79,532	100.00
00080580	PBF/GIN/B-6 Victimes Tortures	UNFPA	149,100	146,466	146,466	100.00
00081878	PBF/GIN/E-2 Renforcement des c	UNDP	1,447,510	1,417,447	1,421,006	100.25
00081878	PBF/GIN/E-2 Renforcement des c	UNICEF	232,190	232,190	232,190	100.00



00081961	PBF/IRF-49 Establishment	UNDP	1,617,034	1,617,034	1,617,034	100.00
00082823	PBF/IRF-52 Programme conjoint	UNDP	529,377	345,586	345,586	100.00
00082823	PBF/IRF-52 Programme conjoint	UNFPA	421,045	421,045	421,045	100.00
00082823	PBF/IRF-52 Programme conjoint	UNICEF	349,355	347,401	347,401	100.00
00085993	PBF/GIN/A-4 Renforcement de la	UNDP	900,000	871,823	900,000	103.23
00085994	PBF/GIN/D-2 Projet d'appui à l	UNICEF	433,350	433,350	433,350	100.00
00087081	PBF/GIN/A-5: Appui Complémenta	UNDP	836,632	836,632	836,632	100.00
00087116	PBF/GIN/D-3: Phase 2 - Reinteg	UNICEF	893,562	893,562	893,562	100.00
00087158	PBF/IRF-69: Appui a la facilit	UNDP	1,291,591	1,196,278	1,196,278	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	OHCHR	10,930	10,930	10,930	100.00
00087599	PBF/GIN/A-6:Soutien d'urgence	UNDP	2,264,375	2,264,352	2,264,352	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	OHCHR	184,425	182,363	182,363	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNDP	578,785	572,646	572,646	100.00
00087600	PBF/GIN/A-7: Projet d'appui au	UNESCO	288,900	261,950	261,950	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	OHCHR	179,225	177,021	177,021	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNDP	2,195,127	2,026,609	2,026,581	100.00
00087604	PBF/GIN/A-8:Appui aux Consulta	UNICEF	117,756	117,756	117,756	100.00
00088735	PBF/GIN/B-7: Projet d'appui	IOM	251,450	251,450	251,450	100.00
00088735	PBF/GIN/B-7: Projet d'appui	OHCHR	187,250	153,191	153,191	100.00
00088735	PBF/GIN/B-7: Projet d'appui	UNDP	1,010,080	991,184	991,184	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNDP	399,888	392,650	392,650	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNFPA	649,573	647,736	647,736	100.00
00088736	PBF/GIN/D-4: Programme nationa	UNIDO	1,249,128	1,168,319	1,168,319	100.00
00088736	PBF/GIN/D-4: Programme nationa	WFP	251,136	219,327	219,327	100.00
00090249	PBF/GIN/D-5: Programme d'appui	IBRD	2,000,000	2,000,000	2,000,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	IOM	150,000	150,000	150,000	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNFPA	350,000	348,695	348,695	100.00
00092395	PBF/GIN/D-6: Programme nationa	UNIDO	500,000	439,653	439,653	100.00
00092396	PBF/GIN/A-9: Programme priorit	IOM	230,050	230,050	230,050	100.00
00092396	PBF/GIN/A-9: Programme priorit	OHCHR	353,100	223,062	223,062	100.00
00092396	PBF/GIN/A-9: Programme priorit	UNDP	1,016,500	1,011,239	1,011,239	100.00





00092396	PBF/GIN/A-9: Programme priorité	UNESCO	336,515	311,099	311,099	100.00
00092396	PBF/GIN/A-9: Programme priorité	UNICEF	1,201,610	1,201,610	1,201,610	100.00
00092396	PBF/GIN/A-9: Programme priorité	WFP	246,100	235,234	235,234	100.00
00092397	PBF/GIN/B-8: Projet d'appui	OHCHR	193,670	181,177	181,177	100.00
00092397	PBF/GIN/B-8: Projet d'appui	UNDP	706,200	697,482	697,980	100.07
00092437	PBF/GIN/A-10: Projet d'Appui a	OHCHR	213,519	207,922	207,922	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNDP	610,970	579,898	579,898	100.00
00092437	PBF/GIN/A-10: Projet d'Appui a	UNFPA	175,480	172,273	172,273	100.00
00093212	PBF/IRF-104: Appui a l'institu	OHCHR	193,991	183,343	183,343	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNDP	260,696	260,696	260,696	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNFPA	316,834	316,433	316,433	100.00
00093212	PBF/IRF-104: Appui a l'institu	UNICEF	228,478	228,478	228,478	100.00
00096110	PBF/GIN/E-3: Renforcement des	UNDP	945,076	872,136	872,136	100.00
00096143	PBF/GIN/A-11: Appui Conseil St	UNDP	1,130,509	1,024,498	1,069,150	104.36
00096640	PBF/IRF-123 Projet d'Appui aux	IOM	140,000	140,000	140,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	OHCHR	300,000	287,064	287,064	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNESCO	100,000	100,000	100,000	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNFPA	180,000	179,597	179,597	100.00
00096640	PBF/IRF-123 Projet d'Appui aux	UNICEF	180,000	179,743	179,743	100.00
00096641	PBF/IRF-124 Projet de Renforce	UNDP	598,413	598,413	594,161	99.29
00096881	PBF/IRF-127: Renforcement de l	UNDP	899,870	899,340	899,340	100.00
00097435	PBF/IRF-133 CONARGUI II Appui	UNDP	876,442	829,455	829,455	100.00
00103671	PBF/IRF-149: Projet d'autoNmi	UNDP	565,580	565,580	526,237	93.04
00103671	PBF/IRF-149: Projet d'autoNmi	UNHABITAT	273,920	273,552	273,546	100.00
00103671	PBF/IRF-149: Projet d'autoNmi	UNIDO	160,500	160,500	160,500	100.00
00105539	PBF/IRF-166: Appui Conseil Str	OHCHR	100,238	97,651	97,651	100.00
00105539	PBF/IRF-166: Appui Conseil Str	UNDP	1,399,762	1,399,762	1,332,314	95.18
00105553	PBF/IRF-167: Projet de Transit	OHCHR	150,000	30,291	30,291	100.00
00105553	PBF/IRF-167: Projet de Transit	UNDP	1,882,553	1,882,553	1,846,659	98.09
00108207	PBF/IRF-201: Appui au renforce	OHCHR	289,219	105,130	105,130	100.00
00108207	PBF/IRF-201: Appui au renforce	UNDP	1,410,782	1,410,782	1,410,711	99.99



00108357	PBF/IRF-224: Prevention de la	IOM	444,371	444,371	444,371	100.00
00108357	PBF/IRF-224: Prevention de la	UNESCO	421,366	421,366	421,366	100.00
00108357	PBF/IRF-224: Prevention de la	UNFPA	665,326	665,326	664,571	99.89
00108381	PBF/IRF-232: Appui au dialogue	OHCHR	147,767	114,740	114,740	100.00
00108381	PBF/IRF-232: Appui au dialogue	UNDP	679,022	679,022	515,575	75.93
00108388	PBF/IRF-233: Projet d'appui au	ACORD	850,000	850,000	850,000	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNESCO	289,542	284,798	284,798	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNFPA	679,343	678,539	678,539	100.00
00113205	PBF/IRF-264: Projet d'appui à	UNICEF	473,475	473,475	473,475	100.00
00113599	PBF/IRF-289: Appui à l'amélior	UNDP	1,200,000	1,200,000	1,196,886	99.74
00113698	PBF/IRF-290: Appui à la gestio	FAO	339,725	332,084	332,084	100.00
00113698	PBF/IRF-290: Appui à la gestio	UNDP	468,125	468,125	436,044	93.15
00113698	PBF/IRF-290: Appui à la gestio	UNIDO	692,718	676,467	676,467	100.00
00118832	PBF/IRF-309: Appui à la réduct	IOM	372,360	372,360	372,360	100.00
00118832	PBF/IRF-309: Appui à la réduct	UNDP	337,050	337,050	332,860	98.76
00118832	PBF/IRF-309: Appui à la réduct	UNFPA	540,885	507,600	507,600	100.00
00118833	PBF/IRF-310: Appui aux femmes	UNDP	406,600	406,600	395,278	97.22
00118833	PBF/IRF-310: Appui aux femmes	UNICEF	738,300	738,300	738,109	99.97
00119221	PBF/IRF-327: Foniké*, entrepre	SFCG	1,500,000	1,475,461	1,475,441	100.00
00120480	PBF/GIN/D-7: Projet d'appui à	SFCG	500,000	456,151	456,131	100.00
00120480	PBF/GIN/D-7: Projet d'appui à	UNDP	1,526,890	1,526,890	1,520,597	99.59
00121768	PBF/GIN-B-9: Renforcement de l	ACORD	850,000	850,000	849,999	100.00
00122868	PBF/GIN/A-12: Projet Secrétari	UNDP	1,795,790	1,595,450	1,384,399	86.77
00124727	PBF/GIN/A-13: Prévention des	FAO	614,980	614,980	573,420	93.24
00124727	PBF/GIN/A-13: Prévention des	OHCHR	460,100	460,100	356,108	77.40
00124727	PBF/GIN/A-13: Prévention des	WFP	1,020,330	1,020,330	1,020,329	100.00
00125576	PBF/IRF-380: Action concertée	IOM	562,820	562,820	562,820	100.00
00125576	PBF/IRF-380: Action concertée	OHCHR	375,570	375,570	299,613	79.78
00125576	PBF/IRF-380: Action concertée	UNFPA	489,525	489,525	485,621	99.20



00128879	PBF/IRF-424: Consolider la Coh	FAO	797,518	797,518	816,005	102.32
00128879	PBF/IRF-424: Consolider la Coh	IOM	1,399,239	1,399,239	1,087,869	77.75
00129232	PBF/IRF-426: Building cross bo	IOM	735,732	735,732	694,412	94.38
00129232	PBF/IRF-426: Building cross bo	WFP	1,273,010	1,273,010	880,584	69.17
00129551	PBF/GIN/B-10: Renforcement du	ACORD GN	500,000	500,000	467,051	93.41
00129551	PBF/GIN/B-10: Renforcement du	UNDP	600,000	600,000	587,696	97.95
00129551	PBF/GIN/B-10: Renforcement du	UNHABITAT	1,000,000	1,000,000	555,201	55.52
00133056	PBF/GIN/B11: Projet d'appui au	OHCHR	1,327,870	929,509	833,144	89.63
00133056	PBF/GIN/B11: Projet d'appui au	UNDP	1,189,118	832,382	394,363	47.38
00133056	PBF/GIN/B11: Projet d'appui au	UNFPA	688,010	481,607	154,132	32.00
00133059	PBF/GIN/B-12: Appui à la parti	UNDP	620,600	434,420	214,251	49.32
00133059	PBF/GIN/B-12: Appui à la parti	UNESCO	337,050	235,935	96,215	40.78
00133059	PBF/GIN/B-12: Appui à la parti	UNFPA	1,091,400	763,980	742,724	97.22
00133097	PBF/GIN/A-14: Appui à la parti	UNDP	676,240	473,368	204,219	43.14
00133097	PBF/GIN/A-14: Appui à la parti	UNFPA	1,002,590	701,813	446,841	63.67
00133097	PBF/GIN/A-14: Appui à la parti	UNICEF	472,940	331,058	236,358	71.39
00140076	PBF/IRF-498: Filles et Femmes	CARE	1,850,000	647,500	183,404	28.32
00140380	PBF/IRF-531: Appui à la préven	UNDP	1,269,020	888,314	32,816	3.69
00140380	PBF/IRF-531: Appui à la préven	UNFPA	700,850	490,595	5,087	1.04
00140380	PBF/IRF-531: Appui à la préven	UNODC	305,485	213,840	-	-
<b>Guinea: Total</b>			<b>104,167,459</b>	<b>97,278,130</b>	<b>91,448,172</b>	<b>100.00</b>

Guinea-Bissau						
00066671	PBF/GNB/A-1 Support Guinea-Bis	UNDP	1,381,889	1,381,889	1,381,889	100.00
00066672	PBF/GNB/B-1 Rehabilitation of	UNODC	900,000	812,834	812,834	100.00
00066673	PBF/GNB/B-2 Rehabilitation of	UNOPS	1,905,000	1,904,516	1,904,516	100.00
00066674	PBF/GNB/D-1 Youth Professional	UNDP	1,500,000	1,500,000	1,500,000	100.00
00072056	PBF/GNB/E-1 Guinea Bissau - Na	UNDP	962,309	862,324	862,324	100.00
00073674	PBF DCB Guinea Bissau	UNDP	261,665	161,680	208,972	129.25
00075670	PBF/GNB/B-3 Feasibility Study	UNDP	49,755	47,615	47,615	100.00



00077439	PBF/GNB/B-4 Support for Confer	UNDP	101,047	101,047	101,047	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNDP	491,615	-	-	-
00080185	PBF/GNB/A-2 Support for Reconc	UNDPPA	271,887	-	-	-
00080185	PBF/GNB/A-2 Support for Reconc	UNESCO	112,744	2,110	2,110	100.00
00080185	PBF/GNB/A-2 Support for Reconc	UNICEF	123,754	-	-	-
00080454	PBF/GNB/B-5 Military SSR	FAO	1,121,110	82,145	82,145	100.00
00080454	PBF/GNB/B-5 Military SSR	UNDP	878,890	-	-	-
00080454	PBF/GNB/B-5 Military SSR	UNDPPA	3,000,000	167,542	167,542	100.00
00080477	PBF/GNB/B-6 Civilian	UNDP	1,600,000	-	-	-
00080477	PBF/GNB/B-6 Civilian	UNDPPA	3,000,000	-	-	-
00080477	PBF/GNB/B-6 Civilian	UNICEF	200,000	43,831	43,831	100.00
00080477	PBF/GNB/B-6 Civilian	UNODC	200,000	60,128	60,128	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	FAO	764,999	458,465	458,465	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	ILO	1,854,203	-	-	-
00080725	PBF/GNB/D-2 Appui à la créatio	UNDP	1,851,148	18,273	18,273	100.00
00080725	PBF/GNB/D-2 Appui à la créatio	UNICEF	529,650	67,577	67,577	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	FAO	146,796	143,041	143,041	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNICEF	107,209	98,996	98,996	100.00
00082143	PBF/IRF-50 Quick Impact on Wom	UNWOMEN	745,995	632,290	632,290	100.00
00087798	PBF/IRF-70:National Commission	UNDPPA	470,265	123,698	123,698	100.00
00088453	PBF/IRF-76:Labor-intensive emp	UNDP	1,885,120	1,869,123	1,869,123	100.00
00089351	PBF/IRF-82: Support to the Ele	UNDP	796,080	796,080	796,080	100.00
00089352	PBF/IRF-83: Short-term Emergen	UNDP	891,341	872,700	872,700	100.00
00089713	PBF/IRF-85:Strengthening elect	UNDPPA	240,503	95,129	95,129	100.00
00089877	PBF/IRF-86: Strenghtening the	UNDPPA	177,601	127,496	127,496	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDP	179,653	179,653	179,653	100.00
00089930	PBF/IRF-87: Strengthening Wome	UNDPPA	34,347	34,347	34,347	100.00
00091570	PBF/IRF-93: Strengthening secu	UNODC	500,000	495,933	495,933	100.00
00100142	PBF/GNB/D-3 Promote Access to	UNICEF	1,000,000	984,652	984,652	100.00
00100289	PBF/GNB/B-7 Support to dialogu	UNDPPA	496,000	480,947	480,947	100.00
00100299	PBF/GNB/A-3 Strenghtening Publ	UNDP	688,210	555,491	555,491	100.00



00103258	PBF/GNB/H-1: Support to PBF Se	UNDP	999,701	498,179	498,179	100.00
00104809	PBF/IRF-159: Vers un Nuvel eq	Interpeace	961,898	961,898	961,889	100.00
00108244	PBF/IRF-208: Support to politi	UNDP	807,328	727,249	727,249	100.00
00108245	PBF/IRF-209: Boosting the medi	UNDP	801,877	801,877	764,614	95.35
00108256	PBF/IRF-210: Mobilizing rural	UNDP	794,090	789,300	789,300	100.00
00108256	PBF/IRF-210: Mobilizing rural	UNICEF	770,731	770,251	770,251	100.00
00108258	PBF/IRF-211: Supporting Women'	UNFPA	687,955	495,325	495,325	100.00
00108258	PBF/IRF-211: Supporting Women'	UNWOMEN	634,114	634,114	546,401	86.17
00108258	PBF/IRF-211: Supporting Women'	WFP	453,413	453,413	453,413	100.00
00108261	PBF/IRF-212: Supporting politi	UNDP	836,740	836,740	836,740	100.00
00108261	PBF/IRF-212: Supporting politi	UNICEF	570,160	518,829	518,829	100.00
00108262	PBF/IRF-213: Support, Coordina	UNDP	944,356	886,950	829,546	93.53
00113214	PBF/IRF-265: Placing Women at	UNDP	1,000,000	699,718	699,718	100.00
00119443	PBF/GNB/H-1: Secretariat: Supp	UNDP	1,962,992	1,497,640	1,064,292	71.06
00119444	PBF/GNB/B-2: Strengthening the	IOM	235,400	235,400	235,400	100.00
00119444	PBF/GNB/B-2: Strengthening the	UNDP	2,273,750	1,749,450	1,330,745	76.07
00119444	PBF/GNB/B-2: Strengthening the	UNODC	1,791,750	1,396,050	609,282	43.64
00119912	PBF/GNB/H-2 Guinea Political S	UNDP	3,232,533	2,612,361	2,148,203	82.23
00119912	PBF/GNB/H-2 Guinea Political S	UNESCO	695,500	417,300	173,966	41.69
00119912	PBF/GNB/H-2 Guinea Political S	UNFPA	399,752	294,036	211,443	71.91
00119912	PBF/GNB/H-2 Guinea Political S	WFP	182,435	182,435	182,435	100.00
00125914	PBF/IRF-406: N landa Djuntu -	Interpeace	341,000	341,000	341,000	100.00
00129698	PBF/GNB/A-4: Enhancing the hum	OHCHR	912,326	638,628	285,031	44.63
00129698	PBF/GNB/A-4: Enhancing the hum	UNDP	1,790,436	1,253,305	695,380	55.48
00129698	PBF/GNB/A-4: Enhancing the hum	UNICEF	640,588	448,411	216,698	48.33
00129743	PBF/IRF-438: Inclusive Peacefu	FAO	1,073,926	1,073,926	1,059,656	98.67
00129743	PBF/IRF-438: Inclusive Peacefu	UNHABITAT	426,074	426,074	346,089	81.23
00130107	PBF/IRF-457: Creating safe and	UNDP	766,615	766,615	595,705	77.71
00130107	PBF/IRF-457: Creating safe and	WFP	640,078	640,078	422,675	66.03



00134097	PBF/GNB/B-8: Prevention of Nat	FAO	1,255,657	753,394	750,261	99.58
00134097	PBF/GNB/B-8: Prevention of Nat	UNFPA	400,391	240,235	3,229	1.34
00134097	PBF/GNB/B-8: Prevention of Nat	UNHABITAT	843,952	506,371	191,553	37.83
00140008	PBF/GNB/C-1: Strengthening soc	UNICEF	481,500	288,900	36,162	12.52
00140008	PBF/GNB/C-1: Strengthening soc	WHO	1,018,500	611,100	278,716	45.61
00140108	PBF/IRF-512: Inclusive policie	Interpeace	750,000	525,000	62,395	11.88
00140108	PBF/IRF-512: Inclusive policie	UNFPA	1,250,000	875,000	18,050	2.06
<b>Guinea-Bissau: Total</b>			<b>65,048,303</b>	<b>42,008,106</b>	<b>35,358,662</b>	<b>100.00</b>

Haiti						
00066701	PBF/EMER/6 Renforcet sécuritèp	UNDP	800,000	740,527	740,527	100.00
00074422	PBF/IRF-17 Recovery Employment	UNDP	3,000,000	3,000,000	3,000,000	100.00
00108363	PBF/IRF-227: Appui a la resolu	IOM	799,999	799,998	799,998	100.00
00108363	PBF/IRF-227: Appui a la resolu	UNDP	1,340,464	1,340,464	1,323,659	98.75
00108363	PBF/IRF-227: Appui a la resolu	UNWOMEN	859,537	846,861	846,861	100.00
00119937	PBF/HTI/A-1 Renforcer l'access	UNDP	2,890,000	2,890,000	2,824,518	97.73
00119937	PBF/HTI/A-1 Renforcer l'access	UNICEF	845,000	845,000	758,455	89.76
00119937	PBF/HTI/A-1 Renforcer l'access	UNWOMEN	765,000	765,000	713,872	93.32
00119985	PBF/HTI/B-1: Renforcer les cap	IOM	373,832	373,832	373,832	100.00
00119985	PBF/HTI/B-1: Renforcer les cap	UNDP	697,519	697,519	616,684	88.41
00120132	PBF/HTI/A-2: Appui a la Coordi	UNDP	770,400	770,400	797,631	103.53
00124535	PBF/HTI/A-3: Réduction de la v	UNDP	873,000	873,000	703,819	80.62
00124535	PBF/HTI/A-3: Réduction de la v	UNFPA	300,000	300,000	286,131	95.38
00124535	PBF/HTI/A-3: Réduction de la v	UNOPS	1,525,000	1,525,000	1,504,043	98.63
00125535	PBF/IRF-378: Renforcement du d	IOM	1,100,000	770,000	769,505	99.94
00125535	PBF/IRF-378: Renforcement du d	UNDP	900,000	630,000	241,563	38.34
00125915	PBF/IRF-407: Semans lapè: yon	CONCERN WW	1,500,000	1,500,000	1,500,000	100.00
00127434	PBF/HTI/A-4: Appui au Processu	UNDP	600,000	420,000	400,516	95.36
00127434	PBF/HTI/A-4: Appui au Processu	UNWOMEN	900,000	630,000	303,601	48.19
00129740	PBF/HTI/C-1: Renforcer la cohé	UNDP	2,300,000	920,000	539,171	58.61



00129740	PBF/HTI/C-1: Renforcer la cohé	UNODC	700,000	280,000	176,155	62.91
00129744	PBF/IRF-439: Promotion de la c	PAHO/WHO	613,334	429,334	321,439	74.87
00129744	PBF/IRF-439: Promotion de la c	UNWOMEN	886,666	620,666	498,299	80.28
00130791	PBF/IRF- 464: Fanm Djanm pou L	CONCERN WW	1,500,000	1,050,000	1,062,025	101.15
00133352	PBF/HTI/C-2: Dialogue national	ILO	425,860	298,102	98,050	32.89
00133352	PBF/HTI/C-2: Dialogue national	UNDP	1,900,000	1,330,000	123,557	9.29
00134226	PBF/IRF- 488: Renforcer le lea	UNWOMEN	2,500,000	1,750,000	549,201	31.38
00134293	PBF/HTI/B-2: Construction et i	OHCHR	1,155,097	808,568	396,383	49.02
00134293	PBF/HTI/B-2: Construction et i	UNDP	844,903	591,432	320,703	54.22
00140009	PBF/HTI/C-3: Appui à la Coordi	UNDP	1,192,536	834,775	413,439	49.53
00140128	PBF/IRF- 516: Jèn Yo La	MLAL	994,000	347,900	211,449	60.78
00140285	PBF/HTI/C-4: Vers un engagemen	UNDP	1,685,624	505,687	1,133	0.22
00140285	PBF/HTI/C-4: Vers un engagemen	UNICEF	1,609,976	482,993	14,778	3.06
00140523	PBF/HTI/A-5: Jeunesse	ILO	577,800	404,460	-	-
00140523	PBF/HTI/A-5: Jeunesse	UNEP	1,422,200	995,540	-	-
<b>Haiti: Total</b>			<b>41,147,747</b>	<b>31,367,058</b>	<b>23,230,996</b>	<b>100.00</b>

Honduras						
00108347	PBF/IRF-222: Proyecto trinacio	IOM	374,050	374,042	374,042	100.00
00108347	PBF/IRF-222: Proyecto trinacio	UNDP	553,511	553,511	504,193	91.09
00108347	PBF/IRF-222: Proyecto trinacio	UNHCR	347,750	347,750	347,750	100.00
00112732	PBF/IRF-246: Support for the	UNDP	1,724,689	1,638,244	1,638,244	100.00
00124789	PBF/HND/H-1: Promoviendo trans	OHCHR	961,558	961,558	961,469	99.99
00124789	PBF/HND/H-1: Promoviendo trans	UNDP	1,586,265	1,586,265	1,585,185	99.93
00124789	PBF/HND/H-1: Promoviendo trans	UNWOMEN	452,176	452,176	449,193	99.34
00125936	PBF/IRF- 410: Comunidades cons	FUNADEH	599,974	599,974	599,974	100.00
00125936	PBF/IRF- 410: Comunidades cons	UNICEF	896,547	896,547	880,244	98.18
00126137	PBF/IRF- 418: Juventudes despl	COIPRODEN	600,281	317,552	317,374	99.94
00126137	PBF/IRF- 418: Juventudes despl	ILO	432,129	257,459	257,459	100.00
00126137	PBF/IRF- 418: Juventudes despl	UNESCO	467,590	289,887	289,887	100.00
00126442	PBF/IRF-421: Respuesta Trinaci	IOM	311,667	311,667	308,381	98.95





00126442	PBF/IRF-421: Respuesta Trinaci	UNDP	311,370	311,370	307,756	98.84
00126442	PBF/IRF-421: Respuesta Trinaci	UNHCR	311,963	311,963	311,963	100.00
00129762	PBF/IRF-435: Prevenir y gestio	FAO	211,706	211,706	200,806	94.85
00129762	PBF/IRF-435: Prevenir y gestio	OHCHR	1,288,294	1,288,294	1,254,091	97.35
00130443	PBF/IRF- 466: Pro-Defensoras H	HNTrocaire	513,743	513,743	513,743	100.00
00130443	PBF/IRF- 466: Pro-Defensoras H	UNHCR	416,034	416,034	416,034	100.00
00130443	PBF/IRF- 466: Pro-Defensoras H	UNWOMEN	570,223	570,223	522,032	91.55
00140006	PBF/HND/D-1 Secretariado PBF e	UNDP	999,915	699,941	-	-
00140122	PBF/IRF-507: Protegiendo mi ba	STC	600,000	420,000	163,845	39.01
00140122	PBF/IRF-507: Protegiendo mi ba	UNHCR	1,400,000	980,000	528,992	53.98
00140136	PBF/HND/B-1: Abordaje de los c	OHCHR	1,700,000	1,190,000	217,870	18.31
00140136	PBF/HND/B-1: Abordaje de los c	WFP	1,300,000	910,000	9,252	1.02
00140298	PBF/HND/B-2: Respuesta multidi	UNICEF	1,966,380	1,376,466	102,753	7.47
00140298	PBF/HND/B-2: Respuesta multidi	UNODC	1,033,620	723,534	-	-
<b>Honduras: Total</b>			<b>21,931,435</b>	<b>18,509,905</b>	<b>13,062,532</b>	<b>100.00</b>

Kenya						
00066702	PBF/EMER/7 Emergency Vol (KEN)	UNDP	1,000,000	993,256	993,256	100.00
00104072	PBF/IRF-151: Kenya - refugees	UNHCR	500,000	500,000	500,000	100.00
00130048	PBF/IRF-453: Enhancing Early W	OHCHR	310,000	310,000	308,832	99.62
00130048	PBF/IRF-453: Enhancing Early W	UNDP	690,000	690,000	708,510	102.68
00140292	PBF/IRF-529: Promoting Peace	OHCHR	500,000	350,000	214,000	61.14
00140292	PBF/IRF-529: Promoting Peace	UNDP	2,000,000	700,000	36,229	5.18
00140292	PBF/IRF-529: Promoting Peace	WFP	1,500,000	525,000	-	-
<b>Kenya: Total</b>			<b>6,500,000</b>	<b>4,068,256</b>	<b>2,760,827</b>	<b>100.00</b>

Kiribati						
00122866	PBF/IRF-363: Pacific Island Co	UNDP	1,044,196	1,044,196	945,936	90.59
<b>Kiribati: Total</b>			<b>1,044,196</b>	<b>1,044,196</b>	<b>945,936</b>	<b>90.59</b>

Kosovo (As per UNSCR 1244)						
00113581	PBF/IRF-285: Empowering Youth	UNDP	1,430,000	1,430,000	1,430,000	100.00



00113581	PBF/IRF-285: Empowering Youth	UNICEF	792,800	792,495	792,495	100.00
00113581	PBF/IRF-285: Empowering Youth	UNWOMEN	549,980	549,728	549,728	100.00
00131749	PBF/IRF- 479: Strengthening th	UNDP	326,351	326,351	284,277	87.11
00131749	PBF/IRF- 479: Strengthening th	UNFPA	326,351	326,351	225,496	69.10
<b>Kosovo (As per UNSCR 1244): Total</b>			<b>3,425,482</b>	<b>3,424,925</b>	<b>3,281,996</b>	<b>100.00</b>

Kyrgyzstan						
00076527	PBF DCB Kyrgyzstan	UNDP	54,800	54,800	54,800	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	FAO	278,200	227,926	227,926	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNDP	1,011,204	997,088	997,088	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNHCR	272,850	272,850	272,850	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNICEF	924,587	922,745	922,745	100.00
00076632	PBF/IRF-22 Peacebuilding (KGZ)	UNWOMEN	513,108	507,262	507,262	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	OHCHR	181,872	181,872	181,872	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNDP	1,918,616	1,911,831	1,911,831	100.00
00079516	PBF/IRF-36 Infrastructure(KGZ)	UNHCR	899,512	899,512	899,512	100.00
00079518	PBF/IRF-37 Peace (KGZ)	FAO	300,000	260,369	260,369	100.00
00079518	PBF/IRF-37 Peace (KGZ)	WFP	100,000	100,000	100,000	100.00
00079519	PBF/IRF-38 Justice (KGZ)	OHCHR	965,544	865,259	865,259	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNDP	193,215	193,215	193,215	100.00
00079519	PBF/IRF-38 Justice (KGZ)	UNHCR	641,238	641,238	641,238	100.00
00079520	PBF/IRF-39 Youth (KGZ)	UNICEF	910,003	907,155	907,155	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNFPA	80,000	77,986	77,986	100.00
00079521	PBF/IRF-40 Women (KGZ)	UNWOMEN	479,892	476,622	476,622	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNHCR	163,441	163,441	163,441	100.00
00079523	PBF/IRF-41 MediaCapacity (KGZ)	UNICEF	166,667	157,575	157,575	100.00
00086831	PBF/KGZ/E-1: PBF Secretariat	UNDP	950,200	852,597	852,597	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNDP	1,500,001	1,490,678	1,490,678	100.00
00088475	PBF/KGZ/A-1: Strengthening cap	UNICEF	228,876	228,876	228,876	100.00
00088477	PBF/KGZ/B-1:Outcome 1 - Buildi	UNHCR	350,959	350,959	350,959	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	OHCHR	915,535	851,637	851,637	100.00
00088478	PBF/KGZ/D-1: Unity in Diversit	UNICEF	2,461,000	2,461,000	2,461,000	100.00
00088479	PBF/KGZ/A-2: Building a Consti	UNWOMEN	1,602,130	1,513,801	1,513,801	100.00



00088540	PBF/KGZ/A-3:Outcome 2 - Buildi	UNHCR	1,073,287	1,073,287	1,073,287	100.00
00089325	PBF/KGZ/B-2:Improving the rule	UNDP	1,027,000	1,018,073	1,018,073	100.00
00089342	PBF/KGZ-B-3:Peace and Trust: E	UNODC	1,460,700	1,460,700	1,460,700	100.00
00089348	PBF/KGZ/B-4: Peace and Reconci	OHCHR	1,065,753	1,010,123	1,010,123	100.00
00089350	PBF/KGZ/A-4: Multisectorial Co	UNFPA	822,140	819,522	819,522	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNDP	362,507	359,396	359,396	100.00
00089448	PBF/KGZ/A-5: Outcome 2 - Youth	UNICEF	243,318	243,318	243,318	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNDP	171,382	170,512	170,512	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNFPA	481,500	481,246	481,246	100.00
00089449	PBF/KGZ/D-2: Outcome 3 - Youth	UNICEF	266,644	266,364	266,364	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNDP	586,480	586,480	586,480	100.00
00093224	PBF/IRF-109: Women as Peaceful	UNICEF	398,520	398,147	398,147	100.00
00094616	PBF/IRF-115 Building the evide	IOM	40,803	40,803	40,803	100.00
00094616	PBF/IRF-115 Building the evide	UNFPA	248,401	246,669	246,669	100.00
00094616	PBF/IRF-115 Building the evide	UNWOMEN	340,797	336,868	336,868	100.00
00095139	PBF/KGZ/B-5: Media for Peace	UNDP	309,268	309,268	309,268	100.00
00097384	PBF/IRF-131 Cross-border Coope	FAO	250,000	201,267	201,267	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNDP	1,095,000	1,095,000	1,081,534	98.77
00097384	PBF/IRF-131 Cross-border Coope	UNICEF	445,000	445,000	445,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	UNWOMEN	140,000	140,000	140,000	100.00
00097384	PBF/IRF-131 Cross-border Coope	WFP	470,000	470,000	470,000	100.00
00103672	PBF/IRF-150: Women and Girls a	UNDP	303,687	303,687	303,687	100.00
00103672	PBF/IRF-150: Women and Girls a	UNFPA	296,582	296,582	296,582	100.00
00103672	PBF/IRF-150: Women and Girls a	UNICEF	198,143	198,143	198,143	100.00
00103672	PBF/IRF-150: Women and Girls a	UNODC	201,588	194,624	194,624	100.00
00104795	PBF/IRF-155: Youth as Agents o	SFCG	1,945,538	1,943,318	1,943,318	100.00
00108093	PBF/IRF-195: Addressing Social	UNFPA	716,579	716,579	716,579	100.00
00108093	PBF/IRF-195: Addressing Social	UNICEF	646,815	646,815	646,815	100.00
00108093	PBF/IRF-195: Addressing Social	UNODC	630,016	612,122	626,844	102.41



00108334	PBF/KGZ/A-6: Inclusive governa	OHCHR	808,132	808,132	802,854	99.35
00108334	PBF/KGZ/A-6: Inclusive governa	UNDP	1,258,000	1,256,686	1,256,686	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	UNICEF	350,000	350,000	350,000	100.00
00108334	PBF/KGZ/A-6: Inclusive governa	UNWOMEN	673,133	673,133	673,133	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNDP	350,000	350,000	350,000	100.00
00108336	PBF/KGZ/B-6: Support to the pr	UNODC	1,408,000	1,408,000	1,389,100	98.66
00108337	PBF/KGZ/A-7: Communities resil	UNFPA	908,000	908,000	908,000	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNICEF	1,358,000	1,358,000	1,357,984	100.00
00108337	PBF/KGZ/A-7: Communities resil	UNWOMEN	335,082	335,082	335,082	100.00
00108374	PBF/KGZ/H-1: PBF Secretariat S	UNDP	551,653	509,851	509,851	100.00
00109241	PBF/IRF-239: Cameras in hand:	GPPAC	599,006	599,006	599,006	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNDP	480,000	480,000	480,000	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNFPA	350,000	347,857	347,857	100.00
00113043	PBF/IRF-258: Kyrgyzstan's yout	UNICEF	670,000	670,000	670,000	100.00
00113459	PBF/IRF-282: Strengthening cap	SaferWorld	536,013	535,304	535,304	100.00
00118849	PBF/IRF-308: Empowering women	ILO	450,000	441,511	441,511	100.00
00118849	PBF/IRF-308: Empowering women	IOM	500,000	500,000	500,000	100.00
00118849	PBF/IRF-308: Empowering women	UNWOMEN	500,000	500,000	500,000	100.00
00129737	PBF/IRF-442: Shared prosperity	FAO	850,000	850,000	664,927	78.23
00129737	PBF/IRF-442: Shared prosperity	UNFPA	650,000	650,000	549,709	84.57
00129739	PBF/KGZ/B-7: Inclusive governa	OHCHR	850,000	850,000	716,605	84.31
00129739	PBF/KGZ/B-7: Inclusive governa	UNDP	1,150,000	1,150,000	572,076	49.75
00129739	PBF/KGZ/B-7: Inclusive governa	UNICEF	1,000,000	1,000,000	956,044	95.60
00130462	PBF/IRF-459: Supporting Young	SaferWorld	599,732	599,732	599,701	99.99
00134228	PBF/KGZ/D-3: PBF Secretariat S	UNDP	625,864	438,105	95,544	21.81
00140010	PBF/KGZ/B-8: Strengthening nat	UNDP	1,620,150	1,134,105	53,913	4.75
00140010	PBF/KGZ/B-8: Strengthening nat	UNESCO	379,850	265,895	7,477	2.81
00140074	PBF/IRF- 514: Blossoming Aigul	FAO	450,000	315,000	57,600	18.29
00140074	PBF/IRF- 514: Blossoming Aigul	ROI	550,000	385,000	132,648	34.45



00140074	PBF/IRF- 514: Blossoming Aigul	UNWOMEN	900,000	630,000	225,113	35.73
<b>Kyrgyzstan: Total</b>			<b>56,011,513</b>	<b>53,950,606</b>	<b>50,291,186</b>	<b>100.00</b>

Lebanon						
00080345	PBF/IRF-45 Youth (Lebanon)	ILO	300,670	279,002	279,002	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNICEF	283,550	283,550	283,550	100.00
00080345	PBF/IRF-45 Youth (Lebanon)	UNRWA	1,418,499	1,416,626	1,416,626	100.00
00084141	PBF/IRF-61: Addressing urban	UNDP	714,178	714,178	714,178	100.00
00084141	PBF/IRF-61: Addressing urban	UNHABITAT	291,575	291,575	291,575	100.00
00108310	PBF/IRF-214: Employment and Pe	ILO	1,500,000	1,415,569	1,415,569	100.00
00108310	PBF/IRF-214: Employment and Pe	UNDP	1,499,628	1,491,358	1,491,358	100.00
00119499	PBF/IRF-344: Dealing with the	OHCHR	965,000	965,000	877,047	90.89
00119499	PBF/IRF-344: Dealing with the	UNDP	1,046,000	1,046,000	1,024,083	97.90
00119499	PBF/IRF-344: Dealing with the	UNWOMEN	989,000	989,000	988,385	99.94
<b>Lebanon: Total</b>			<b>9,008,100</b>	<b>8,891,858</b>	<b>8,781,373</b>	<b>100.00</b>

Lesotho						
00111047	PBF/IRF-244: National Dialogue	UNDP	2,000,000	2,000,000	1,999,931	100.00
00126359	PBF/IRF-422: Effective Impleme	OHCHR	309,230	309,230	283,294	91.61
00126359	PBF/IRF-422: Effective Impleme	UNDP	1,190,910	1,190,910	1,094,406	91.90
<b>Lesotho: Total</b>			<b>3,500,140</b>	<b>3,500,140</b>	<b>3,377,630</b>	<b>100.00</b>

Liberia						
00066675	PBF/LBR/A-1 Comm Empowerment:	UNHCR	932,400	932,400	932,400	100.00
00066676	PBF/LBR/A-2 Peace,HR & Citizen	UNESCO	900,000	786,184	786,184	100.00
00066677	PBF/LBR/D-1 Rule of Law Asst.	UNDP	48,150	23,859	23,859	100.00
00066678	PBF/LBR/D-2 Rule of Law Asst.	UNDP	48,150	48,150	48,150	100.00
00066679	PBF/LBR/D-3 Tumutu Agricultura	UNDP	1,123,500	1,098,856	1,098,856	100.00
00066680	PBF/LBR/E-1 Strength Rule of L	UNHCR	1,167,610	1,167,610	1,167,610	100.00
00066681	PBF/LBR/E-2 Govt of Liberia Pe	UNDP	902,759	901,873	901,873	100.00
00066699	PBF/EMER/4 Support Recon. in N	UNOPS	788,644	788,644	788,644	100.00
00070665	PBF/LBR/A-4 Platform for Dialo	UNOPS	1,000,000	1,000,000	1,000,000	100.00
00070666	PBF/LBR/E-8 Anti-Corruption	UNDP	500,000	488,013	488,013	100.00



00070667	PBF/LBR/A-3 Volunteers for Pea	UNDP	450,000	437,359	437,359	100.00
00070700	PBF/LBR/A-5 TRC Final Reconcil	UNDP	350,000	345,953	345,953	100.00
00070702	PBF/LBR/A-6 Strengthening Libe	UNDP	600,000	540,941	540,941	100.00
00070703	PBF/LBR/A-7 YES PEACE	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00070887	PBF/LBR/E-7 Enhancing Rel betw	UNDP	750,000	732,782	732,782	100.00
00070899	PBF/LBR/D-5 High Risk Youth	UNDP	250,000	207,723	207,723	100.00
00072005	PBF/LBR/D-7 Monrovia Prison	UNHCR	50,000	50,000	50,000	100.00
00072006	PBF/LBR/D-8 Inter-Ethnic Recon	UNHCR	50,000	50,000	50,000	100.00
00072007	PBF/LBR/D-9 Inter-County Recon	UNHCR	50,000	50,000	50,000	100.00
00072107	PBF/EMER-12 Liberia Rule of La	UNOPS	930,826	897,855	897,855	100.00
00072488	PBF/LBR/E-9 M&E of Liberia PBF	UNDP	100,000	84,905	211,842	249.51
00072813	PBF/LBR/D-10 Small Grants	UNHCR	462,606	462,606	462,606	100.00
00073628	PBF/LBR/D-4 Psychosocial and C	UNFPA	889,902	880,202	880,202	100.00
00073629	PBF/LBR/E-3 Improving Prosecut	UNDP	1,082,000	1,072,702	1,072,702	100.00
00073631	PBF/LBR/E-4 Strenghtening Publ	UNDP	750,066	725,026	725,026	100.00
00073632	PBF/LBR/E-5 Land Commission	UNHABITAT	750,000	750,000	750,000	100.00
00073633	PBF/LBR/E-6 Prosecution of SGB	UNFPA	792,857	714,026	714,026	100.00
00073676	PBF DCB Liberia	UNDP	135,676	126,843	126,843	100.00
00076699	PBF/LBR/B-1 Justice & Security	UNDP	3,686,494	3,538,038	3,826,843	108.16
00076699	PBF/LBR/B-1 Justice & Security	UNOPS	4,080,000	4,080,000	4,080,000	100.00
00080550	PBF/LBR/F-1 Land Dispute	UNHABITAT	2,000,000	2,000,000	1,962,298	98.11
00080551	PBF/LBR/D-11 Youth Service	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00081529	PBF/LBR/A-8 Liberia PBF Office	UNDP	1,577,506	1,535,341	1,246,158	81.16
00088029	PBF/LBR/A-9: Support to the es	UNHABITAT	2,000,000	1,903,763	1,903,763	100.00
00088031	PBF/LBR/A-10: Community-based	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00088032	PBF/LBR/A-11: Community-based	UNDP	1,000,000	938,850	938,850	100.00
00088041	PBF/LBR/A-12: Support to Const	UNDP	2,000,000	1,667,176	1,667,176	100.00
00088042	PBF/LBR/A-13: Women's Economic	UNWOMEN	2,000,000	1,976,337	1,976,337	100.00
00088059	PBF/LBR/D-12 Strengthening loc	UNDP	1,500,000	1,473,006	1,473,006	100.00
00088063	PBF/LBR/D-13 National Youth Se	UNICEF	1,500,000	1,500,000	1,500,000	100.00



00088191	PBF/LBR/B-2:Enhancing Access t	UNDP	3,062,405	2,527,799	2,527,799	100.00
00088471	PBF/LBR/H-1: Support to the Li	UNDP	1,695,543	1,635,707	1,633,412	99.86
00088956	PBF/LBR/A-14: Enhancing Access	UNDP	500,000	479,098	479,098	100.00
00096937	PBF/LBR/H-2: Peacebuilding Fu	UNDP	621,670	547,033	547,033	100.00
00099192	PBF/LBR/A-15: Support to the L	UNDP	399,977	390,178	390,178	100.00
00104810	PBF/IRF-160: Strengthening Wom	Educare_LR	449,888	449,888	449,857	99.99
00104898	PBF/IRF-163: Cross-Border Cote	IOM	600,024	600,024	600,024	100.00
00104898	PBF/IRF-163: Cross-Border Cote	UNDP	899,976	899,976	899,976	100.00
00105669	PBF/IRF-170: Enhancing Youth P	UNDP	2,477,861	2,477,861	2,477,861	100.00
00108312	PBF/IRF-216: Inclusive Securit	IOM	489,796	489,796	489,796	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNDP	545,190	543,585	543,585	100.00
00108312	PBF/IRF-216: Inclusive Securit	UNWOMEN	965,015	965,015	965,015	100.00
00108366	PBF/IRF-228: Liberia - Support	OHCHR	2,000,000	1,867,882	1,867,882	100.00
00108367	PBF/IRF-229: Liberia - Strengh	UNDP	1,680,000	1,645,820	1,645,445	99.98
00108367	PBF/IRF-229: Liberia - Strengh	UNWOMEN	1,000,000	1,000,000	1,000,000	100.00
00108368	PBF/IRF-230: Strenghtening Con	FAO	1,000,000	997,919	997,919	100.00
00108368	PBF/IRF-230: Strenghtening Con	UNDP	1,761,070	1,742,789	1,742,789	100.00
00109098	PBF/IRF-238: Reel Peace: Using	AcctLab_LR	433,130	433,130	433,130	100.00
00113658	PBF/LBR/B-3: Advancing Reconci	LBR_MPTFUN	2,080,000	1,600,000	1,523,628	95.23
00113699	PBF/LBR/A-16: Support to LMPTF	LBR_MPTFUN	1,139,277	1,139,277	1,078,930	94.70
00113699	PBF/LBR/A-16: Support to LMPTF	UNDP	2,033,401	1,459,524	371,118	25.43
00113990	PBF/LBR/D-14: Sustaining Peace	LBR_MPTFUN	1,500,000	1,500,000	1,420,034	94.67
00114725	PBF/LBR/D-15: Socio-EcoNmic E	LBR_MPTFUN	1,400,001	1,400,001	1,400,001	100.00
00118934	PBF/IRF-319: Advancing impleme	OHCHR	261,422	238,661	238,661	100.00
00118934	PBF/IRF-319: Advancing impleme	UNWOMEN	1,238,578	1,238,578	1,234,320	99.66
00119682	PBF/LBR/H-3: Sustaining peace	LBR_MPTFUN	2,797,566	2,797,566	2,797,566	100.00
00119682	PBF/LBR/H-3: Sustaining peace	UNDP	313,067	313,067	313,067	100.00
00119682	PBF/LBR/H-3: Sustaining peace	UNWOMEN	626,318	626,318	624,114	99.65
00119682	PBF/LBR/H-3: Sustaining peace	WFP	259,571	259,571	259,571	100.00





00119703	PBF/IRF-347: Cross border enga	IOM	720,000	720,000	719,861	99.98
00119703	PBF/IRF-347: Cross border enga	UNDP	780,000	780,000	779,914	99.99
00125938	PBF/IRF- 411: Protection and S	Kvinna	495,000	491,046	491,046	100.00
00125953	PBF/IRF- 412: Sustainable and	ZOA	1,289,615	1,283,318	1,283,292	100.00
00128904	PBF/LBR/B-4: Promoting Inclusi	UNDP	850,000	850,000	931,910	109.64
00128904	PBF/LBR/B-4: Promoting Inclusi	UNWOMEN	1,150,000	1,150,000	1,114,374	96.90
00129168	PBF/LBR/C-1: Delivering Peace	FAO	586,845	586,845	440,790	75.11
00129168	PBF/LBR/C-1: Delivering Peace	UNDP	2,413,155	2,413,155	1,369,958	56.77
00131553	PBF/IRF- 474: Strengthening th	ActionAid	1,200,000	1,200,000	1,200,249	100.02
00133452	PBF/IRF-482: Promoting Peacefu	IOM	685,800	480,060	327,754	68.27
00133452	PBF/IRF-482: Promoting Peacefu	OHCHR	846,300	592,410	561,160	94.72
00133452	PBF/IRF-482: Promoting Peacefu	UNDP	1,467,900	1,027,530	1,171,029	113.97
00140121	PBF/IRF-506: Girls and Young W	PLAN	1,300,000	455,000	284,731	62.58
00140293	PBF/LBR/C-2: Enhancing Social	UNFPA	1,349,690	809,814	-	-
00140293	PBF/LBR/C-2: Enhancing Social	UNICEF	782,619	469,572	2,015	0.43
00140293	PBF/LBR/C-2: Enhancing Social	WHO	867,691	520,614	80,456	15.45
00140354	PBF/LBR/B-5: Empowering citize	IW_LR	250,000	150,000	125,325	83.55
00140354	PBF/LBR/B-5: Empowering citize	UNDP	2,095,000	1,257,000	-	-
00140354	PBF/LBR/B-5: Empowering citize	UNWOMEN	1,155,000	693,000	-	-
00140355	PBF/LBR/B-6: Enhancing peace a	AEDE	200,000	120,000	6,750	5.63
00140355	PBF/LBR/B-6: Enhancing peace a	UNDP	1,000,000	600,000	90,074	15.01
00140355	PBF/LBR/B-6: Enhancing peace a	UNWOMEN	1,300,000	780,000	-	-
00140355	PBF/LBR/B-6: Enhancing peace a	WFP	1,000,000	600,000	-	-
<b>Liberia: Total</b>			<b>98,214,506</b>	<b>89,272,449</b>	<b>80,998,376</b>	<b>100.00</b>

### Libya

00081770	PBF/IRF-47 Support to Civic En	UNDP	1,923,860	1,909,853	1,909,853	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	IOM	95,825	83,129	83,129	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNDP	189,988	138,599	138,599	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	UNESCO	103,616	-	-	-



00086617	PBF/IRF-66: Libya Civilian Cap	UNICEF	48,150	48,150	48,150	100.00
00086617	PBF/IRF-66: Libya Civilian Cap	WHO	65,869	24,145	24,145	100.00
00103669	PBF/IRF-147: Towards national	UNDP	2,973,102	2,935,425	2,935,904	100.02
00119048	PBF/IRF-323: Building peace wi	UNDP	926,470	531,351	531,351	100.00
00119048	PBF/IRF-323: Building peace wi	UNFPA	907,360	857,121	857,121	100.00
00119048	PBF/IRF-323: Building peace wi	UNICEF	722,250	722,250	722,137	99.98
00119048	PBF/IRF-323: Building peace wi	WFP	394,625	394,625	394,625	100.00
00134328	Peacebuilding through Communit	IOM	1,258,692	629,346	205,972	32.73
00134328	Peacebuilding through Communit	UNDP	1,774,367	887,184	393,202	44.32
00134328	Peacebuilding through Communit	UNICEF	1,001,437	500,719	323,787	64.66
00134328	Peacebuilding through Communit	WFP	1,053,530	526,765	313,216	59.46
<b>Libya: Total</b>			<b>13,439,141</b>	<b>10,188,662</b>	<b>8,881,189</b>	<b>100.00</b>

#### Madagascar

00094088	PBF/IRF-112: PBSO Surge to Mad	UNDP	507,180	462,692	462,692	100.00
00101727	PBF/MDG/H-1:Appui au Secretari	UNDP	3,087,376	3,087,376	3,026,520	98.03
00101786	PBF/MDG/B-1: Appui à la RSS à	IOM	600,000	597,347	597,347	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	OHCHR	300,000	295,117	295,117	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNDP	1,500,000	1,472,416	1,472,416	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNFPA	300,000	300,000	300,000	100.00
00101786	PBF/MDG/B-1: Appui à la RSS à	UNICEF	300,000	300,000	300,000	100.00
00101787	PBF/MDG/A-1: Institutions dém	OHCHR	450,000	443,556	443,556	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNDP	1,550,000	1,494,101	1,494,101	100.00
00101787	PBF/MDG/A-1: Institutions dém	UNESCO	600,000	556,124	556,124	100.00
00107894	PBF/MDG/E-1: Renforcement de	IOM	880,000	870,111	870,111	100.00
00107894	PBF/MDG/E-1: Renforcement de	UNDP	1,120,000	1,112,899	1,112,899	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	FAO	1,197,731	1,185,477	1,185,477	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNCDF	555,145	519,047	519,047	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNESCO	816,984	763,360	763,360	100.00
00107988	PBF/MDG/E-2: Appui aux mecanis	UNFPA	430,140	421,474	420,150	99.69



00113010	PBF/IRF-254: SIFAKA - Tr	OHCHR	149,690	106,502	106,502	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNDP	1,205,114	1,179,373	1,179,373	100.00
00113010	PBF/IRF-254: SIFAKA - Tr	UNICEF	142,080	140,515	140,515	100.00
00118935	PBF/IRF-320: Répondre aux mena	IOM	800,114	751,994	751,994	100.00
00118935	PBF/IRF-320: Répondre aux mena	UNDP	699,886	489,920	425,513	86.85
00118936	PBF/IRF-321: L'Art populaire a	UNDP	500,382	350,268	318,068	90.81
00118936	PBF/IRF-321: L'Art populaire a	UNFPA	999,618	926,819	926,819	100.00
00119353	PBF/IRF-336: TANMAFY-JAP (TAN	SAF_FJKM	467,000	449,242	449,105	99.97
00119658	PBF/MDG/A-2: Appui à une gouv	OHCHR	402,524	402,524	188,585	46.85
00119658	PBF/MDG/A-2: Appui à une gouv	UNDP	1,243,419	1,243,419	1,104,799	88.85
00119658	PBF/MDG/A-2: Appui à une gouv	UNESCO	366,897	285,682	285,682	100.00
00119659	PBF/MDG/B-2: Renforcement des	IOM	1,287,740	1,212,674	1,212,674	100.00
00119659	PBF/MDG/B-2: Renforcement des	UNDP	1,858,376	1,858,376	1,849,028	99.50
00119659	PBF/MDG/B-2: Renforcement des	UNFPA	375,281	375,281	365,177	97.31
00119660	PBF/MDG/D-1: Prévention de la	ILO	570,096	508,435	508,435	100.00
00119660	PBF/MDG/D-1: Prévention de la	UNFPA	464,915	464,915	446,171	95.97
00119660	PBF/MDG/D-1: Prévention de la	UNICEF	464,915	464,915	457,882	98.49
00125222	PBF/MDG/B-3: Consolider et acc	IOM	435,000	392,547	392,547	100.00
00125222	PBF/MDG/B-3: Consolider et acc	UNDP	635,366	635,366	502,452	79.08
00125222	PBF/MDG/B-3: Consolider et acc	UNFPA	437,746	192,922	192,922	100.00
00125605	PBF/IRF-382: Soutien à la prot	OHCHR	900,000	900,000	695,303	77.26
00125605	PBF/IRF-382: Soutien à la prot	UNESCO	350,000	303,891	303,891	100.00
00126020	PBF/IRF- 415: Promouvoir la ré	MDG-EISA	300,000	287,510	287,304	99.93
00126085	PBF/IRF- 416: OBS-MADA: Observ	MSIS_TATA	300,000	300,000	299,781	99.93
00126085	PBF/IRF- 416: OBS-MADA: Observ	UNDP	1,200,000	1,200,000	1,132,259	94.35
00133882	PBF/IRF-485: Jeunes femmes et	UNDP	1,463,136	1,024,195	385,522	37.64
00133882	PBF/IRF-485: Jeunes femmes et	UNFPA	819,964	573,975	343,089	59.77
00133882	PBF/IRF-485: Jeunes femmes et	UNICEF	716,900	501,830	355,039	70.75
00140130	PBF/MDG/D-2: Projet Secrétaria	UNDP	1,250,000	875,000	78,378	8.96
00140503	PBF/MDG/B-4: Promotion de la p	MDG-EISA	850,000	595,000	-	-



00140503	PBF/MDG/B-4: Promotion de la p	UNDP	595,000	595,000	-	-
00140503	PBF/MDG/B-4: Promotion de la p	UNFPA	735,000	735,000	-	-
00140519	PBF-MDG-A-3: Rapprochement de	MSIS_TATA	500,000	300,000	-	-
00140519	PBF-MDG-A-3: Rapprochement de	OHCHR	1,405,348	843,209	-	-
00140519	PBF-MDG-A-3: Rapprochement de	UNDP	1,700,000	1,020,000	-	-
<b>Madagascar: Total</b>			<b>40,786,062</b>	<b>36,367,396</b>	<b>29,503,726</b>	<b>100.00</b>

Malawi						
00140045	PBF/IRF-518: Strengthening Mal	UNDP	1,800,000	900,000	-	-
00140045	PBF/IRF-518: Strengthening Mal	UNFPA	600,000	300,000	130,424	43.47
00140045	PBF/IRF-518: Strengthening Mal	UNWOMEN	600,000	300,000	139,521	46.51
<b>Malawi: Total</b>			<b>3,000,000</b>	<b>1,500,000</b>	<b>269,945</b>	<b>-</b>

Mali						
00089451	PBF/IRF-84: Confidence-buildin	UNOPS	2,997,414	2,987,999	2,987,999	100.00
00092370	PBF/IRF-98: Soutien a la cellu	UNDP	325,815	325,815	331,202	101.65
00093159	PBF/IRF-101: Projet de l'educa	UNICEF	2,499,519	2,498,723	2,498,723	100.00
00093161	PBF/IRF-102: Solutions pour la	IOM	1,250,000	1,250,000	1,250,000	100.00
00093161	PBF/IRF-102: Solutions pour la	UNHCR	1,250,000	1,250,000	1,250,000	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNFPA	489,400	469,843	469,843	100.00
00093213	PBF/IRF-105: Programme d'ameli	UNWOMEN	1,008,910	955,095	955,095	100.00
00093214	PBF/IRF-106:Appui au renforcem	UNDP	1,331,610	1,331,610	1,312,179	98.54
00093214	PBF/IRF-106:Appui au renforcem	UNIDO	1,279,509	1,213,841	1,213,841	100.00
00103090	PBF/IRF-146 De victimes a actr	UNFPA	300,000	296,746	296,746	100.00
00103090	PBF/IRF-146 De victimes a actr	UNWOMEN	700,000	485,353	461,142	95.01
00104808	PBF/IRF-158: Femmes, Defense e	Interpeace	1,319,337	1,319,337	1,319,272	100.00
00104895	PBF/IRF-161: Jeunesse Alafia:	ACORD	800,000	800,000	799,851	99.98
00105537	PBF/IRF-165: Appui aux Autorit	UNDP	1,000,022	891,121	891,121	100.00
00106949	PBF/IRF-182: Promotion de la s	UNDP	1,000,000	997,697	823,357	82.53
00108342	PBF/IRF-217: Peers for Peace b	FAO	820,000	808,705	808,705	100.00
00108342	PBF/IRF-217: Peers for Peace b	UNHCR	825,000	825,000	825,000	100.00



00108342	PBF/IRF-217: Peers for Peace b	WFP	855,000	855,000	855,000	100.00
00108343	PBF/IRF-218: Projet de renforc	OHCHR	590,640	507,329	507,329	100.00
00108343	PBF/IRF-218: Projet de renforc	UNDP	1,249,733	1,249,733	1,247,861	99.85
00108343	PBF/IRF-218: Projet de renforc	UNWOMEN	1,250,273	1,249,860	1,249,860	100.00
00108344	PBF/IRF-219: Les jeunes acteur	IOM	823,233	823,233	823,233	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNESCO	864,406	807,318	807,318	100.00
00108344	PBF/IRF-219: Les jeunes acteur	UNICEF	939,151	937,861	937,861	100.00
00108375	PBF/IRF-231: Cellule d'appui a	UNDP	418,511	418,511	417,544	99.77
00108389	PBF/IRF-234: Engaging Youth to	MC	1,700,000	1,700,000	1,700,000	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	FAO	506,452	490,117	490,117	100.00
00112018	PBF/MAL/D-1: Emplois et jeunes	UNDP	1,937,688	1,937,688	1,899,176	98.01
00112018	PBF/MAL/D-1: Emplois et jeunes	UNWOMEN	489,247	489,247	489,247	100.00
00113044	PBF/IRF-260: DEUXIEME DECENNIE	FAO	500,000	431,711	431,711	100.00
00113044	PBF/IRF-260: DEUXIEME DECENNIE	UNICEF	1,000,000	996,898	996,898	100.00
00113700	PBF/IRF-291: Jeunes et paix:	UNDP	900,000	900,000	863,795	95.98
00113700	PBF/IRF-291: Jeunes et paix:	UNFPA	750,000	628,439	628,439	100.00
00114134	PBF/IRF-299: Appui aux initiat	UNODC	551,157	551,157	491,484	89.17
00114134	PBF/IRF-299: Appui aux initiat	UNWOMEN	1,195,097	1,195,097	1,191,060	99.66
00118834	PBF/IRF-311: Appui à la gestio	UNCDF	399,110	399,110	399,110	100.00
00118834	PBF/IRF-311: Appui à la gestio	UNIDO	401,946	401,946	392,969	97.77
00119645	PBF/MLI/A-1: Réconciliation co	FAO	900,000	900,000	895,607	99.51
00119645	PBF/MLI/A-1: Réconciliation co	IOM	900,000	900,000	857,315	95.26
00119645	PBF/MLI/A-1: Réconciliation co	WFP	1,200,000	1,200,000	1,054,876	87.91
00119701	PBF/MLI/A-2: Appui au Cadre po	UNDP	1,498,000	1,498,000	1,497,989	100.00
00119957	PBF/IRF-351: Femmes et gestio	UNDP	1,281,831	1,281,831	1,260,250	98.32
00119957	PBF/IRF-351: Femmes et gestio	UNWOMEN	1,075,010	1,075,010	1,068,277	99.37
00120164	PBF/IRF-354: Promotion d'une t	FAO	900,000	765,000	632,484	82.68
00120164	PBF/IRF-354: Promotion d'une t	IOM	735,800	625,430	480,910	76.89
00120379	PBF/MLI/A-3: Approche intégrée	Interpeace	986,440	986,440	975,545	98.90



00120379	PBF/MLI/A-3: Approche intégrée	OHCHR	1,026,158	1,026,158	439,607	42.84
00120379	PBF/MLI/A-3: Approche intégrée	UNDP	1,000,018	1,000,018	993,387	99.34
00120379	PBF/MLI/A-3: Approche intégrée	UNWOMEN	987,384	987,384	952,149	96.43
00120643	PBF/MLI/A-4: An be gNkon bolo	SFCG	1,092,470	1,092,470	1,089,505	99.73
00120643	PBF/MLI/A-4: An be gNkon bolo	UNICEF	2,498,450	2,498,450	2,456,399	98.32
00122876	PBF/IRF-365: Cellule d'appui à	UNDP	2,240,582	2,240,582	1,744,470	77.86
00125154	PBF/IRF-373: Gestation des con	FAO	700,000	700,000	640,855	91.55
00125154	PBF/IRF-373: Gestation des con	IOM	750,000	691,294	691,294	100.00
00125916	PBF/IRF-408: Les jeunes engagé	ASFC	507,955	506,682	506,682	100.00
00125916	PBF/IRF-408: Les jeunes engagé	UNDP	466,673	466,673	463,224	99.26
00125916	PBF/IRF-408: Les jeunes engagé	UNICEF	525,372	525,372	461,263	87.80
00129745	PBF/IRF-440: Les femmes illumi	UNDP	894,160	894,160	845,204	94.52
00129745	PBF/IRF-440: Les femmes illumi	UNWOMEN	605,840	605,840	443,375	73.18
00130046	PBF/MLI/C-1: Soutien à l'auto-	FAO	1,498,000	1,498,000	1,150,763	76.82
00130046	PBF/MLI/C-1: Soutien à l'auto-	IOM	667,000	667,000	508,687	76.26
00130046	PBF/MLI/C-1: Soutien à l'auto-	UNESCO	335,000	335,000	234,428	69.98
00130047	PBF/MLI/A-5: Projet d'appui à	UNDP	1,156,686	578,343	559,784	96.79
00130047	PBF/MLI/A-5: Projet d'appui à	UNWOMEN	843,314	421,657	97,847	23.21
00130336	PBF/IRF-458: Consolidation de	ONG AZHAR	800,000	800,000	748,944	93.62
00130613	PBF/IRF-463: Consolidation de	HELVETAS	750,000	750,000	750,000	100.00
00130616	PBF/MLI/B-1: AILP : Appui aux	MC	800,000	280,000	717,995	256.43
00133351	PBF/MLI/B-2: Projet d'appui à	UNDP	3,400,000	2,380,000	2,334,836	98.10
00133351	PBF/MLI/B-2: Projet d'appui à	UNWOMEN	1,600,000	1,120,000	450,885	40.26
00140021	PBF/IRF-515: « Fokaben	SFCG	2,000,000	700,000	321,284	45.90
00140381	PBF/IRF-532: Appui à la préven	UNDP	1,005,350	703,745	-	-
00140381	PBF/IRF-532: Appui à la préven	UNFPA	709,410	496,587	-	-
00140381	PBF/IRF-532: Appui à la préven	UNODC	235,935	165,154	-	-
<b>Mali: Total</b>			<b>75,091,018</b>	<b>69,039,421</b>	<b>63,640,209</b>	<b>100.00</b>

Marshall Islands (the)



00122867	PBF/IRF-364: Pacific Island Co	IOM	632,370	632,370	632,370	100.00
00122867	PBF/IRF-364: Pacific Island Co	UNDP	523,107	523,107	518,036	99.03
<b>Marshall Islands (the): Total</b>			<b>1,155,477</b>	<b>1,155,477</b>	<b>1,150,406</b>	<b>99.03</b>

Mauritania						
00112871	PBF/IRF-249: Renforcement des	FAO	943,500	943,112	943,112	100.00
00112871	PBF/IRF-249: Renforcement des	OHCHR	333,500	329,987	329,987	100.00
00112871	PBF/IRF-249: Renforcement des	UNDP	779,500	779,500	775,098	99.44
00112871	PBF/IRF-249: Renforcement des	UNICEF	943,500	911,996	911,996	100.00
00123888	PBF/MRT/A-1: Consolidation de	IOM	800,000	741,508	741,508	100.00
00123888	PBF/MRT/A-1: Consolidation de	UNHCR	700,000	700,000	700,000	100.00
00123889	PBF/MRT/A-2: Consolidation de	FAO	750,000	750,000	722,211	96.29
00123889	PBF/MRT/A-2: Consolidation de	WFP	750,000	750,000	746,957	99.59
00123890	PBF/MRT/A-3: Projet Secrétaria	UNDP	800,000	560,000	549,140	98.06
00125153	PBF/IRF-372: Gestation des con	FAO	600,000	600,000	598,940	99.82
00125153	PBF/IRF-372: Gestation des con	IOM	950,000	915,075	915,075	100.00
00125643	PBF/IRF-389: Renforcement du l	UNESCO	400,011	305,674	305,674	100.00
00125643	PBF/IRF-389: Renforcement du l	UNODC	599,318	599,318	563,886	94.09
00128890	PBF/MRT/B-1: Prévention de l'e	ILO	699,077	699,077	693,529	99.21
00128890	PBF/MRT/B-1: Prévention de l'e	UNODC	780,417	780,417	770,898	98.78
00129746	PBF/IRF-441: Consolidation de	UNDP	800,000	800,000	643,836	80.48
00129746	PBF/IRF-441: Consolidation de	UNHCR	700,000	700,000	700,000	100.00
00130708	PBF/MRT/D-1: Appui à la coordi	UNDP	949,470	949,470	768,062	80.89
00133819	'PBF/MRT/C-1: Soutenir les cap	FAO	947,000	662,900	512,391	77.30
00133819	'PBF/MRT/C-1: Soutenir les cap	ILO	947,000	662,900	348,338	52.55
00133819	'PBF/MRT/C-1: Soutenir les cap	IOM	1,106,000	774,200	41,393	5.35
00134292	'PBF/MRT/B-2: Promotion de la	OHCHR	800,000	560,000	193,615	34.57
00134292	'PBF/MRT/B-2: Promotion de la	UNFPA	600,000	420,000	234,918	55.93
00134292	'PBF/MRT/B-2: Promotion de la	UNICEF	600,000	420,000	162,517	38.69
00134331	'PBF/MRT/C-2: Prevention des c	OHCHR	900,000	630,000	435,814	69.18





00134331	'PBF/MRT/C-2: Prevention des c	UNDP	1,100,000	770,000	-	-
00140187	PBF/IRF-523: Projet relatif à	IOM	920,000	644,000	272,863	42.37
00140187	PBF/IRF-523: Projet relatif à	UNODC	1,080,000	756,000	266,672	35.27
00140517	PBF/MRT/A-4: Renforcement de l	FAO	1,800,000	900,000	-	-
00140517	PBF/MRT/A-4: Renforcement de l	ILO	2,200,000	1,100,000	-	-
00140529	PBF/MRT/A-5: Promouvoir une pl	UNFPA	1,032,550	722,785	-	-
00140529	PBF/MRT/A-5: Promouvoir une pl	UNODC	1,288,000	901,600	-	-
00140529	PBF/MRT/A-5: Promouvoir une pl	UNWOMEN	679,450	475,615	-	-
<b>Mauritania: Total</b>			<b>29,278,293</b>	<b>23,215,133</b>	<b>14,848,429</b>	<b>99.44</b>

Moldova (the Republic of)						
00133100	PBF/IRF-481: Building sustaina	OHCHR	850,000	595,000	407,784	68.54
00133100	PBF/IRF-481: Building sustaina	UNDP	802,500	561,750	282,593	50.31
00133100	PBF/IRF-481: Building sustaina	UNWOMEN	800,000	560,000	358,769	64.07
<b>Moldova (the Republic of): Total</b>			<b>2,452,500</b>	<b>1,716,750</b>	<b>1,049,146</b>	<b>64.07</b>

Montenegro						
00113874	PBF/IRF-296: Fostering Dialogu	UNDP	375,019	375,019	375,019	100.00
00113874	PBF/IRF-296: Fostering Dialogu	UNESCO	287,766	282,148	282,148	100.00
00113874	PBF/IRF-296: Fostering Dialogu	UNICEF	283,550	283,550	283,550	100.00
<b>Montenegro: Total</b>			<b>946,335</b>	<b>940,717</b>	<b>940,717</b>	<b>100.00</b>

Myanmar						
00083475	PBF/IRF-53 Responsible BUS	UNDP	16,588	15,767	15,767	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	ILO	247,802	182,561	182,561	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNHCR	164,128	164,128	164,128	100.00
00084739	PBF/IRF-62 Myanmar Impl1612 Ac	UNICEF	1,124,249	1,124,249	1,124,249	100.00
00085918	PBF/IRF-64 Start-up of the Mya	UNOPS	477,426	375,934	375,934	100.00
00088269	PBF/IRF-75: Contribution Myanm	IOM	300,000	282,389	282,389	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNDP	122,000	122,000	122,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNESCO	100,000	100,000	100,000	100.00
00088269	PBF/IRF-75: Contribution Myanm	UNHCR	450,000	450,000	450,000	100.00



00088269	PBF/IRF-75: Contribution Myanmar	UNICEF	450,000	450,000	450,000	100.00
00088269	PBF/IRF-75: Contribution Myanmar	UNWOMEN	200,000	197,000	197,000	100.00
00094323	PBF/IRF-114: Establishment of	UNOPS	2,538,122	2,134,646	2,134,646	100.00
00096776	PBF/IRF-125 Prevent the recruit	ILO	576,195	505,710	505,710	100.00
00096776	PBF/IRF-125 Prevent the recruit	UNDP	214,000	186,361	186,361	100.00
00096776	PBF/IRF-125 Prevent the recruit	UNICEF	736,695	736,695	736,695	100.00
00103670	PBF/IRF-148: Support to JMC Su	UNDP	2,363,641	2,267,508	2,267,508	100.00
00108362	PBF/IRF-226: Empowering young	UNFPA	1,168,975	1,126,022	1,126,022	100.00
00108362	PBF/IRF-226: Empowering young	UNICEF	831,025	830,386	830,386	100.00
00109888	PBF/IRF-242: Overcoming barrier	UNDP	1,139,841	1,138,645	1,138,645	100.00
00109888	PBF/IRF-242: Overcoming barrier	UNFPA	725,567	681,640	681,640	100.00
00119214	PBF/IRF-325: Myanmar Women Capa	MC	1,002,850	794,685	794,685	100.00
00119346	PBF/IRF-338: Empowering young	CAI	990,000	968,831	968,831	100.00
00119358	PBF/IRF-337: Myitta Myay ("Myi	WVI_MMR	850,287	702,469	702,469	100.00
00123668	PBF/IRF-367: Preventing hate s	UNDP	1,000,606	1,000,606	912,111	91.16
00123668	PBF/IRF-367: Preventing hate s	UNESCO	1,499,393	1,499,393	1,485,304	99.06
<b>Myanmar: Total</b>			<b>19,289,390</b>	<b>18,037,626</b>	<b>17,935,042</b>	<b>100.00</b>

Nepal						
00071691	PBF/NPL/B-1 Children Formerly	UNICEF	1,577,031	622,009	622,009	100.00
00072057	PBF/NPL/B-2 Female Discharge	UNFPA	1,000,000	224,614	224,614	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	FAO	804,215	792,914	792,914	100.00
00072058	PBF/NPL/D-1 Jobs for Peace	ILO	1,851,785	1,735,802	1,735,802	100.00
00072059	PBF/NPL/B-3 Transition Justice	OHCHR	1,999,830	1,593,508	1,593,508	100.00
00074645	PBF/NPL/E-1 Reparations	IOM	737,662	727,992	727,992	100.00
00074645	PBF/NPL/E-1 Reparations	OHCHR	279,921	231,769	231,769	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	OHCHR	474,021	474,021	474,021	100.00
00074749	PBF/NPL/E-2 Child Rights Viola	UNICEF	904,983	897,249	897,249	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNFPA	1,382,060	1,295,559	1,295,559	100.00
00075378	PBF/NPL/B-4 Sexual Violence	UNICEF	717,940	714,079	714,079	100.00
00083648	PBF/IRF-54 Gender Responsive R	FAO	265,000	264,846	264,846	100.00



00083648	PBF/IRF-54 Gender Responsive R	ILO	293,540	288,900	288,900	100.00
00083648	PBF/IRF-54 Gender Responsive R	UNWOMEN	340,260	340,260	340,260	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNDP	1,933,368	1,838,357	1,838,357	100.00
00085963	PBF/NPL/D-3 Building Peace in	UNWOMEN	625,000	512,424	512,424	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNDP	1,677,455	1,578,383	1,578,383	100.00
00085964	PBF/NPL/A-2 Rule of Law and	UNWOMEN	800,000	514,845	514,845	100.00
00085965	PBF/NPL/A-1 Catalytic Support	IOM	445,167	444,739	444,739	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNDP	297,995	297,995	297,995	100.00
00085965	PBF/NPL/A-1 Catalytic Support	UNHABITAT	481,500	446,086	446,086	100.00
00085967	PBF/NPL/D-2 Reintegration and	UNICEF	1,500,000	1,470,741	1,470,741	100.00
00085992	PBF/NPL/A-3 Increasing the	UNESCO	566,526	479,718	479,718	100.00
00093221	PBF/IRF-107: Empowering Women	IOM	500,118	488,619	488,619	100.00
00093221	PBF/IRF-107: Empowering Women	UNDP	248,764	248,764	248,764	100.00
00093221	PBF/IRF-107: Empowering Women	UNHABITAT	251,118	243,253	243,253	100.00
00093222	PBF/IRF-108: Localizing Women	UNDP	198,892	98,892	98,892	100.00
00093222	PBF/IRF-108: Localizing Women	UNWOMEN	377,710	346,438	346,438	100.00
00094222	PBF/NPL/H-1: Safeguarding Peac	UNDP	669,606	594,546	594,546	100.00
<b>Nepal: Total</b>			<b>23,201,467</b>	<b>19,807,322</b>	<b>19,807,322</b>	<b>100.00</b>

<b>Niger (the)</b>						
00086267	PBF/IRF-65 Jeunes, Paix et Dev	IOM	1,070,000	1,070,000	1,070,000	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNDP	1,374,320	1,348,984	1,348,984	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNFPA	180,830	177,619	177,619	100.00
00086267	PBF/IRF-65 Jeunes, Paix et Dev	UNICEF	374,500	372,515	372,515	100.00
00094301	PBF/IRF-113: Appui au Secretar	UNDP	1,469,000	1,469,000	1,435,801	97.74
00098054	PBF/NER/A-1:Promotion du dialo	UNDP	500,000	73,061	73,061	100.00
00098287	PBF-NER-D-1: AutoNmisation de	IOM	875,000	875,000	875,000	100.00
00098287	PBF-NER-D-1: AutoNmisation de	UNDP	1,000,000	1,000,000	999,108	99.91
00098287	PBF-NER-D-1: AutoNmisation de	UNICEF	625,000	623,558	623,558	100.00
00098290	PBF/NER/D-2: Mise en oeuvre de	UNDP	546,630	542,062	542,062	100.00



00098290	PBF/NER/D-2: Mise en oeuvre de	UNFPA	953,370	953,370	953,370	100.00
00098291	PBF/NER/A-2: Appui a la gestio	FAO	900,000	839,456	839,456	100.00
00098291	PBF/NER/A-2: Appui a la gestio	UNHCR	600,000	600,000	600,000	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNDP	2,800,000	2,796,042	2,796,042	100.00
00098292	PBF/NER/B-1: Renforcement de l	UNHCR	200,000	200,000	200,000	100.00
00106948	PBF/IRF-181: Promotion de la s	UNDP	1,000,000	1,000,000	824,332	82.43
00108212	PBF/IRF-206: Reintegration soc	OHCHR	200,000	134,101	134,101	100.00
00108212	PBF/IRF-206: Reintegration soc	UNDP	2,800,000	2,800,000	2,679,585	95.70
00113223	PBF/IRF-267: Promotion de la c	FAO	850,001	824,631	824,631	100.00
00113223	PBF/IRF-267: Promotion de la c	UNWOMEN	650,000	650,000	650,000	100.00
00113457	PBF/IRF-277: Youth Action for	MC	1,500,000	1,500,000	1,500,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNDP	1,700,000	1,700,000	1,700,000	100.00
00113488	PBF/NER/A-3: Creation d'nn env	UNFPA	800,000	800,000	800,000	100.00
00113489	PBF/NER/B-2: Appui au renforce	UNDP	1,900,000	1,900,000	1,899,461	99.97
00113489	PBF/NER/B-2: Appui au renforce	UNHCR	800,000	800,000	800,000	100.00
00113490	PBF/NER/B-3: L 'implication de	UNFPA	790,552	789,926	789,926	100.00
00113490	PBF/NER/B-3: L 'implication de	UNHCR	908,374	908,374	908,374	100.00
00113490	PBF/NER/B-3: L 'implication de	UNICEF	801,074	798,535	798,535	100.00
00113583	PBF/IRF-287: Prevenir Jes conf	FAO	1,500,000	1,482,139	1,482,139	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNFPA	770,001	770,001	770,001	100.00
00114127	PBF/IRF-298: Les jeunes filles	UNICEF	730,000	730,000	730,000	100.00
00114135	PBF/IRF-300: Appui aux initiat	UNODC	411,866	411,866	391,710	95.11
00114135	PBF/IRF-300: Appui aux initiat	UNWOMEN	856,046	856,046	836,684	97.74
00116455	PBF/NER/H-01:Appui au pilotage	UNDP	1,071,922	1,071,922	1,050,630	98.01
00119958	PBF/IRF- 352: Femmes et gestio	UNDP	836,738	836,738	731,030	87.37
00119958	PBF/IRF- 352: Femmes et gestio	UNWOMEN	806,422	806,422	793,599	98.41
00120165	PBF/IRF-355: Promotion d'une t	FAO	900,000	765,000	704,753	92.12
00120165	PBF/IRF-355: Promotion d'une t	IOM	735,800	625,430	475,815	76.08
00122690	PBF/IRF-359: Comprendre et tra	IOM	2,500,000	2,500,000	2,500,000	100.00



00127712	PBF/NER/D-3: Appui à la Coordi	UNDP	3,397,878	2,298,939	1,471,773	64.02
00128163	PBF/NER/B-4: Appui à l'amélior	IOM	1,080,000	1,080,000	623,380	57.72
00128163	PBF/NER/B-4: Appui à l'amélior	UNHCR	900,474	900,474	900,474	100.00
00128163	PBF/NER/B-4: Appui à l'amélior	UNODC	719,526	719,526	694,752	96.56
00128164	PBF/NER/B-5: Prévention et ge	FAO	1,400,000	1,400,000	1,379,976	98.57
00128164	PBF/NER/B-5: Prévention et ge	UNFPA	900,000	900,000	895,154	99.46
00128888	PBF/NER/C-1: Renforcement de l	UNDP	1,620,231	1,620,231	1,305,926	80.60
00128888	PBF/NER/C-1: Renforcement de l	UNWOMEN	1,179,424	1,179,424	797,695	67.63
00130502	PBF/IRF- 462: La jeunesse nigé	IOM	1,150,000	1,150,000	1,150,000	100.00
00130502	PBF/IRF- 462: La jeunesse nigé	SFCG	350,000	350,000	349,642	99.90
00130614	PBF/NER/B-6: AILP : Appui aux	MC	1,055,457	369,410	762,548	206.42
00133676	PBF/NER/C-2: Prévention des co	IOM	2,149,970	859,988	484,037	56.28
00133676	PBF/NER/C-2: Prévention des co	UNFPA	1,850,030	740,012	760,911	102.82
00133731	PBF/IRF-484: Projet transfront	FAO	856,646	599,652	301,823	50.33
00133731	PBF/IRF-484: Projet transfront	UNDP	1,543,420	1,080,394	119,342	11.05
00133764	'PBF/NER/C-3: Consolidation de	UNCDF	716,740	358,370	346,178	96.60
00133764	'PBF/NER/C-3: Consolidation de	UNFPA	1,333,060	666,530	630,113	94.54
00133764	'PBF/NER/C-3: Consolidation de	UNWOMEN	1,449,960	724,980	210,240	29.00
00134227	PBF/NER/B-7: Accélérer la mise	OHCHR	536,833	375,783	179,438	47.75
00134227	PBF/NER/B-7: Accélérer la mise	UNWOMEN	1,963,167	1,374,217	318,704	23.19
00140120	Jeunesse pour la paix dans les	ONGADKOUL	950,000	332,500	101,834	30.63
00140413	PBF/IRF-536: CSO-led PB (Niger)	UNDP	317,255	222,079	-	-
00140484	PBF/NER/B-8: Projet de sécurit	FAO	1,600,000	1,120,000	-	-
00140484	PBF/NER/B-8: Projet de sécurit	UNCDF	1,000,000	700,000	-	-
<b>Niger (the): Total</b>			<b>69,307,516</b>	<b>59,524,304</b>	<b>51,465,820</b>	<b>100.00</b>

Nigeria						
00113473	PBF/IRF-273: Integrated Appra	FAO	692,891	472,434	472,434	100.00
00113473	PBF/IRF-273: Integrated Appra	OHCHR	302,767	302,767	273,252	90.25
00113473	PBF/IRF-273: Integrated Appra	UNDP	1,683,283	1,178,298	1,175,669	99.78



00113473	PBF/IRF-273: Integrated Appra	UNWOMEN	321,059	321,059	320,015	99.67
00132748	PBF/IRF- 480: Strengthening Lo	IOM	423,078	296,155	238,847	80.65
00132748	PBF/IRF- 480: Strengthening Lo	UNDP	1,278,650	895,055	325,705	36.39
00132748	PBF/IRF- 480: Strengthening Lo	UNWOMEN	428,000	299,600	110,999	37.05
00134088	PBF/IRF-486: Reducing grievanc	OHCHR	315,000	220,500	104,970	47.61
00134088	PBF/IRF-486: Reducing grievanc	UNODC	685,000	479,500	311,572	64.98
00140123	PBF/IRF-521: Strengthening rec	IOM	685,000	479,500	241,494	50.36
00140123	PBF/IRF-521: Strengthening rec	UNDP	725,086	507,560	39,878	7.86
00140123	PBF/IRF-521: Strengthening rec	UNICEF	685,003	479,502	213,233	44.47
00140123	PBF/IRF-521: Strengthening rec	UNODC	304,950	213,465	39,050	18.29
00140412	PBF/IRF-537: CSO-led PB (Niger)	UNDP	818,015	572,611	-	-
<b>Nigeria: Total</b>			<b>9,347,782</b>	<b>6,718,006</b>	<b>3,867,117</b>	<b>90.25</b>

North Macedonia						
00131746	PBF/IRF- 477: Strengthening th	UNDP	326,351	326,351	237,010	72.62
00131746	PBF/IRF- 477: Strengthening th	UNFPA	326,351	326,351	170,297	52.18
<b>North Macedonia: Total</b>			<b>652,702</b>	<b>652,702</b>	<b>407,307</b>	<b>52.18</b>

Papua New Guinea						
00088005	PBF/IRF-74: PBSO Surge Support	UNDP	352,637	352,637	352,637	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNICEF	242,890	242,890	242,890	100.00
00093973	PBF/IRF-111: Planim Save, Kama	UNWOMEN	756,609	691,906	691,906	100.00
00095473	PBF/IRF-117 Bougainville Women	UNDP	139,100	139,100	139,100	100.00
00095473	PBF/IRF-117 Bougainville Women	UNWOMEN	299,600	299,600	299,600	100.00
00096333	PBF/PNG/B-1 Stregthening partn	UNDP	2,500,000	2,500,000	2,500,000	100.00
00096350	PBF/PNG/A-1 Support knowledge-	UNDP	2,500,000	2,498,766	2,498,766	100.00
00096369	PBF/PNG/D-1 Promoting security	UNDP	1,270,000	1,269,492	1,269,492	100.00
00096369	PBF/PNG/D-1 Promoting security	UNFPA	230,000	228,787	228,787	100.00
00096370	PBF/PNG/E-1 Support to PBF coo	UNDP	800,000	800,000	800,000	100.00
00108210	PBF/IRF-204: Empower women and	OHCHR	386,272	386,272	366,352	94.84
00108210	PBF/IRF-204: Empower women and	UNFPA	746,432	740,173	740,173	100.00



00108210	PBF/IRF-204: Empower women and	UNWOMEN	867,296	867,296	867,214	99.99
00111260	PBF/PNG/A-2: Sustaining Peace	PNG UN Fd	5,000,000	5,000,000	4,908,819	98.18
00113028	PBF/IRF-255: Strengthening the	PNG UN Fd	1,500,000	1,500,000	1,472,816	98.19
00124826	PBF/PNG/B-2: Creating Conditio	PNG UN Fd	4,000,000	4,000,000	3,492,133	87.30
00129773	PBF/IRF-434: Preventing Climat	IOM	500,000	500,000	314,479	62.90
00129773	PBF/IRF-434: Preventing Climat	UNDP	1,000,000	1,000,000	882,883	88.29
00130034	PBF/IRF-450: Gender transforma	UNFPA	758,629	531,040	277,433	52.24
00130034	PBF/IRF-450: Gender transforma	UNWOMEN	741,371	518,960	210,601	40.58
00134252	PBF-PNG-A-3: Sustaining Peace	PNG UN Fd	3,335,003	2,334,502	618,998	26.52
<b>Papua New Guinea: Total</b>			<b>27,925,839</b>	<b>26,401,421</b>	<b>23,175,080</b>	<b>100.00</b>

Peru						
00140194	PBF/IRF-525: Fortalecimiento i	OHCHR	1,200,000	840,000	206,741	24.61
00140194	PBF/IRF-525: Fortalecimiento i	UNDP	1,400,000	980,000	171,388	17.49
<b>Peru: Total</b>			<b>2,600,000</b>	<b>1,820,000</b>	<b>378,129</b>	<b>17.49</b>

Philippines (the)						
00093225	PBF/IRF-110: Increasing Public	FAO	300,000	282,387	282,387	100.00
00093225	PBF/IRF-110: Increasing Public	ILO	600,000	515,200	515,200	100.00
00093225	PBF/IRF-110: Increasing Public	UNDP	950,000	810,501	810,501	100.00
00093225	PBF/IRF-110: Increasing Public	UNHCR	450,000	450,000	450,000	100.00
00093225	PBF/IRF-110: Increasing Public	UNICEF	298,530	298,530	298,530	100.00
00093225	PBF/IRF-110: Increasing Public	UNWOMEN	398,040	392,287	392,287	100.00
00107354	PBF/IRF-188: Building Capaciti	UNDP	1,878,920	1,878,920	1,878,920	100.00
00107354	PBF/IRF-188: Building Capaciti	UNICEF	821,040	818,075	818,075	100.00
00107354	PBF/IRF-188: Building Capaciti	UNWOMEN	300,040	296,094	296,094	100.00
00125194	PBF/IRF-374: Promoting conflic	IOM	1,600,000	1,600,000	1,600,000	100.00
00125194	PBF/IRF-374: Promoting conflic	UNFPA	750,000	750,000	729,549	97.27
00125194	PBF/IRF-374: Promoting conflic	UNWOMEN	650,000	650,000	643,112	98.94
00140483	PBF/IRF-538: Contributing to S	IOM	1,262,500	883,750	2,100	0.24
00140483	PBF/IRF-538: Contributing to S	UNDP	1,362,500	953,750	-	-





00140483	PBF/IRF-538: Contributing to S	UNHCR	375,000	262,500	-	-
<b>Philippines (the): Total</b>			<b>11,996,570</b>	<b>10,841,994</b>	<b>8,716,755</b>	<b>100.00</b>

Rwanda						
00119360	PBF/IRF-341: Support to the re	UNDP	1,010,651	1,010,651	1,009,339	99.87
00119360	PBF/IRF-341: Support to the re	UNWOMEN	489,348	489,348	488,582	99.84
00122835	PBF/IRF-361: DRC-Rwanda, Creat	FAO	357,884	290,600	290,600	100.00
00122835	PBF/IRF-361: DRC-Rwanda, Creat	UNDP	636,084	636,084	538,071	84.59
00122835	PBF/IRF-361: DRC-Rwanda, Creat	WFP	356,212	356,212	356,212	100.00
<b>Rwanda: Total</b>			<b>2,850,179</b>	<b>2,782,895</b>	<b>2,682,803</b>	<b>99.84</b>

Senegal						
00129700	PBF/IRF-431: Supporting cross-	FAO	650,000	455,000	404,379	88.87
00129700	PBF/IRF-431: Supporting cross-	IOM	750,000	525,000	390,408	74.36
00140188	PBF/IRF-524: Projet relatif à	IOM	920,000	644,000	24,981	3.88
00140188	PBF/IRF-524: Projet relatif à	UNODC	1,080,000	756,000	119,312	15.78
<b>Senegal: Total</b>			<b>3,400,000</b>	<b>2,380,000</b>	<b>939,080</b>	<b>74.36</b>

Serbia						
00114184	PBF/IRF-297: Fostering Dialogu	UNDP	313,651	313,651	313,651	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNESCO	410,773	409,759	409,759	100.00
00114184	PBF/IRF-297: Fostering Dialogu	UNICEF	579,940	579,940	579,940	100.00
00131747	PBF/IRF- 478: Strengthening th	UNDP	824,542	824,542	618,108	74.96
00131747	PBF/IRF- 478: Strengthening th	UNFPA	326,351	326,351	256,955	78.74
<b>Serbia: Total</b>			<b>2,455,257</b>	<b>2,454,243</b>	<b>2,178,413</b>	<b>100.00</b>

Sierra Leone						
00066682	PBF/SLE/A-1 National Elections	UNDP	1,598,727	1,598,727	1,598,727	100.00
00066683	PBF/SLE/A-2 Capacity Building	UNDP	349,034	346,822	346,822	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNICEF	189,390	189,214	189,214	100.00
00066684	PBF/SLE/A-3 Gender Capacity,	UNWOMEN	613,250	548,511	548,511	100.00
00066685	PBF/SLE/A-4 Impl of the Repara	IOM	3,000,000	2,960,229	2,960,229	100.00
00066686	PBF/SLE/B-1 Improved Public Or	UNDP	1,042,565	1,018,655	1,018,655	100.00



00066687	PBF/SLE/B-2 Capacity Developme	UNDP	1,522,056	1,506,867	1,506,867	100.00
00066688	PBF/SLE/B-3 Emergency Support	UNDP	1,822,824	1,821,623	1,821,623	100.00
00066689	PBF/SLE/B-4 Capacity Developme	UNDP	3,959,773	3,953,434	3,953,434	100.00
00066690	PBF/SLE/B-6 Rehab. of WatSan F	UNDP	1,955,706	1,943,054	1,943,054	100.00
00066691	PBF/SLE/B-7 Support to the Off	UNDP	1,582,436	1,576,854	1,576,854	100.00
00066692	PBF/SLE/B-8 Impr. Reform./Just	IOM	1,610,933	1,606,751	1,606,751	100.00
00066693	PBF/SLE/D-1 Youth Enterprise D	UNDP	4,080,907	4,062,854	4,062,854	100.00
00066694	PBF/SLE/E-1 Govt's Capacity En	UNDP	348,125	276,953	276,953	100.00
00066695	PBF/SLE/I-1 Emergency Support	UNDP	9,000,000	8,981,816	8,981,816	100.00
00071303	PBF/EMER-10 Political Reconcil	UNDP	946,950	918,368	918,368	100.00
00071304	PBF/EMER-11 Sierra Leone Polic	UNOPS	999,870	912,016	912,016	100.00
00071605	PBF/SLE/J-1 Independent Invest	UNDP	29,463	28,514	28,514	100.00
00071607	PBF/SLE/J-3 Refurbishment of S	UNDP	69,550	69,550	69,550	100.00
00071608	PBF/SLE/A-7 INPBS	UNDP	1,650,000	1,607,459	1,607,459	100.00
00071609	PBF/SLE/A-5 Parliament	IOM	700,000	625,931	625,931	100.00
00071610	PBF/SLE/A-6 Attitudinal and Be	IOM	140,000	140,000	140,000	100.00
00071611	PBF/SLE/B-9 Regional Cooperati	IOM	130,000	130,000	130,000	100.00
00071612	PBF/SLE/E-2 Strengthening CSOs	IOM	140,000	140,000	140,000	100.00
00071613	PBF/SLE/J-2 Women's Participat	IOM	45,261	45,261	45,261	100.00
00073335	PBF/SLE/J-4 Independent Review	UNDP	25,000	23,649	23,649	100.00
00073673	PBF DCB Sierra Leone	UNDP	229,957	229,363	229,363	100.00
00075810	PBF/IRF-21 Support SLE Police	UNOPS	961,350	950,524	950,524	100.00
00076881	PBF/IRF-25 Amputees SLE	IOM	100,000	100,000	100,000	100.00
00077001	PBF/SLE/B-10 Peace Museum	OHCHR	195,000	195,000	195,000	100.00
00077292	PBF/SLE/A-8 Nn-State Actors	UNDP	5,011,757	4,558,718	4,559,133	100.01
00077293	PBF/SLE/C-1 PBF Coordination O	UNDP	100,000	88,243	88,243	100.00
00077294	PBF/SLE/C-2 Reparations Progra	IOM	1,550,000	1,550,000	1,550,000	100.00
00077295	PBF/SLE/C-3 Human Rights Cultu	OHCHR	800,000	765,906	765,906	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNDP	172,094	171,849	171,849	100.00
00077296	PBF/SLE/C-4 Gender-based viole	UNFPA	240,370	240,247	240,247	100.00



00077296	PBF/SLE/C-4 Gender-based violence	UNICEF	37,536	37,536	37,536	100.00
00083757	PBF/IRF-57 Women participation	UNDP	71,690	60,299	60,299	100.00
00083757	PBF/IRF-57 Women participation	UNFPA	28,569	28,569	28,569	100.00
00083757	PBF/IRF-57 Women participation	UNWOMEN	231,389	230,427	230,427	100.00
00087954	PBF/IRF-72: UNIPSIL Support to	UNDP	298,061	251,372	251,372	100.00
00088454	PBF/IRF-77: UNIPSIL & UNDP Pro	UNDP	2,780,000	2,780,000	2,780,000	100.00
00091756	PBF/IRF/94:Developing national	UNDP	1,515,100	1,507,621	1,507,621	100.00
00092065	PBF/IRF-95: Support efforts to	OHCHR	525,000	460,678	460,678	100.00
00105794	PBF/IRF-175: Conflict Preventi	OHCHR	235,400	231,023	231,023	100.00
00105794	PBF/IRF-175: Conflict Preventi	UNDP	2,764,398	2,762,923	2,762,647	99.99
00108243	PBF/IRF-207: Improving Women's	UNDP	811,927	624,559	612,001	97.99
00108243	PBF/IRF-207: Improving Women's	UNESCO	501,837	483,833	483,833	100.00
00108243	PBF/IRF-207: Improving Women's	UNWOMEN	873,604	873,604	873,604	100.00
00113030	PBF/IRF-253: Creating Peaceful	FAO	1,000,000	964,774	964,774	100.00
00113030	PBF/IRF-253: Creating Peaceful	ILO	500,000	422,400	422,400	100.00
00117938	PBF/SLE/D-2: Mitigating locali	UNDP	1,336,000	1,336,000	1,338,864	100.21
00117938	PBF/SLE/D-2: Mitigating locali	WFP	1,664,000	1,664,000	1,664,000	100.00
00119354	PBF/IRF-339: Promoting Women's	Caritas Bo	300,000	300,000	299,443	99.81
00124562	PBF/SLE/D-3: Empowering youth	FAO	1,750,000	1,750,000	1,620,039	92.57
00124562	PBF/SLE/D-3: Empowering youth	UNDP	850,000	850,000	797,462	93.82
00124562	PBF/SLE/D-3: Empowering youth	UNFPA	400,000	400,000	406,682	101.67
00126042	PBF/IRF- 417: Inclusive Confli	CORDAID	1,360,000	1,360,000	1,359,999	100.00
00129231	PBF/IRF-425: Building cross bo	IOM	735,731	735,731	735,182	99.93
00129231	PBF/IRF-425: Building cross bo	WFP	1,805,527	1,805,527	1,306,873	72.38
00130053	PBF/IRF-452: Women for Water &	ILO	630,230	441,161	409,821	92.90
00130053	PBF/IRF-452: Women for Water &	UNCDF	868,840	608,188	421,792	69.35
00132863	PBF/SLE/B-11: Promote the crea	UNDP	1,799,638	1,799,638	1,195,678	66.44
00132863	PBF/SLE/B-11: Promote the crea	UNICEF	1,200,362	1,200,362	658,194	54.83
00134257	PBF/IRF-491: Empowering Youth	UNCDF	665,647	465,953	124,738	26.77



00134257	PBF/IRF-491: Empowering Youth	UNDP	1,329,803	930,862	232,585	24.99
00140111	PBF/IRF-503: Youth in Politics	CRS	1,918,517	671,481	380,064	56.60
00140113	PBF/IRF-504: Localization and	UNDP	560,787	392,551	202,018	51.46
00140113	PBF/IRF-504: Localization and	UNWOMEN	989,813	692,869	77,070	11.12
00140113	PBF/IRF-504: Localization and	WVI	449,400	314,580	248,929	79.13
<b>Sierra Leone: Total</b>			<b>79,701,154</b>	<b>75,321,483</b>	<b>71,069,594</b>	<b>100.00</b>

Solomon Islands						
00101193	PBF/IRF-140: Supporting peace	UNDP	1,975,987	1,975,987	2,026,699	102.57
00101193	PBF/IRF-140: Supporting peace	UNWOMEN	524,013	513,621	513,621	100.00
00108055	PBF/IRF-193: Consolidating Pe	UNDP	2,213,260	2,212,416	2,155,110	97.41
00108055	PBF/IRF-193: Consolidating Pe	UNWOMEN	786,006	786,006	786,006	100.00
00113271	PBF/SLB/H-1: Empowering Youth	ILO	317,255	303,624	303,624	100.00
00113271	PBF/SLB/H-1: Empowering Youth	UNDP	1,481,228	1,481,228	1,481,228	100.00
00119150	PBF/SLB/E-1: Inclusive Govern	UNDP	1,380,818	1,380,818	1,378,212	99.81
00119150	PBF/SLB/E-1: Inclusive Govern	UNWOMEN	769,002	742,976	742,976	100.00
00125625	PBF/IRF-383: Gender Responsive	IOM	1,154,925	1,120,270	1,120,270	100.00
00125625	PBF/IRF-383: Gender Responsive	UNFPA	345,075	345,075	221,022	64.05
00130844	PBF/IRF- 472: Bridging traditi	UNDP	1,099,960	1,099,960	698,119	63.47
00130844	PBF/IRF- 472: Bridging traditi	WVI_SLB	400,000	400,000	292,212	73.05
<b>Solomon Islands: Total</b>			<b>12,447,529</b>	<b>12,361,981</b>	<b>11,719,099</b>	<b>100.00</b>

Somalia						
00072789	PBF/EMER/13 Somalia Police & S	UNDP	999,915	998,537	998,537	100.00
00078251	PBF/IRF-31 Somalia: Shelter	UNHCR	1,111,715	1,111,715	1,111,715	100.00
00078252	PBF/IRF-32 Somalia: Peaceful C	UNHCR	302,411	302,411	302,411	100.00
00078253	PBF/IRF-33 Somalia: Capacity B	UNHCR	115,000	115,000	115,000	100.00
00078254	PBF/IRF-34 Somalia: Urban Soli	UNHCR	470,959	470,959	470,959	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	620,600	616,773	616,773	100.00
00083667	PBF/IRF-55 Ending transition	UNDP	374,500	-	-	-
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFGvt	1,435,615	1,435,615	1,265,254	88.13
00095276	PBF/IRF-116 Support to the Fed	SOMMPTFUN	2,687,805	2,687,805	2,588,742	96.31



00096145	PBF/IRF-119 Strengthening wome	UNDP	480,000	480,000	480,000	100.00
00096145	PBF/IRF-119 Strengthening wome	UNDP	100,000	-	-	-
00096145	PBF/IRF-119 Strengthening wome	UNWOMEN	420,000	400,048	400,048	100.00
00096372	PBF/IRF-120 Risk Management Su	UNDP	586,974	586,974	557,422	94.97
00096491	PBF/IRF-121 Somalia Joint Rule	UNDP	1,487,930	1,487,930	1,465,579	98.50
00096491	PBF/IRF-121 Somalia Joint Rule	UNICEF	307,625	307,625	307,625	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNODC	219,029	126,706	126,706	100.00
00096491	PBF/IRF-121 Somalia Joint Rule	UNOPS	129,237	129,237	(29,515)	-22.84
00096601	PBF/IRF-122 Support for Somali	UNDP	2,232,061	2,232,061	2,232,061	100.00
00096842	PBF/IRF-126 Rehabilitation Pil	UNOPS	331,789	331,567	331,567	100.00
00100610	PBF/IRF-141 Pilot Project to S	SOMMPTFGvt	2,062,083	2,062,083	2,033,497	98.61
00102014	PBF/IRF-143: Coordination Supp	UNDP	952,889	952,889	952,640	99.97
00103708	PBF/SOM/D-1: Midnimo (Unity) -	IOM	2,650,000	2,650,000	2,650,000	100.00
00103708	PBF/SOM/D-1: Midnimo (Unity) -	UNHABITAT	1,850,000	1,721,863	1,721,863	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	ILO	443,716	443,715	443,715	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNCDF	695,811	664,706	664,706	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNDP	2,886,976	2,817,306	2,817,306	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNHABITAT	468,367	435,426	435,426	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNICEF	495,811	494,458	494,458	100.00
00103709	PBF/SOM/D-2: Daldhis (Build Yo	UNIDO	1,309,319	1,302,974	1,302,974	100.00
00104073	PBF/IRF-152: Somalia refugees	FAO	350,000	347,351	347,351	100.00
00104073	PBF/IRF-152: Somalia refugees	ILO	350,000	264,168	264,168	100.00
00104073	PBF/IRF-152: Somalia refugees	IOM	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNHCR	750,000	750,000	750,000	100.00
00104073	PBF/IRF-152: Somalia refugees	UNICEF	350,000	350,000	350,000	100.00
00104073	PBF/IRF-152: Somalia refugees	WFP	350,000	350,000	350,000	100.00
00108211	PBF/IRF-205: Youth Political E	UNFPA	766,334	757,124	757,124	100.00
00108211	PBF/IRF-205: Youth Political E	UNHABITAT	1,233,565	1,194,513	1,194,513	100.00
00113011	PBF/SOM/A-1: Secretariat suppo	UNDP	1,401,700	1,401,700	1,345,521	95.99



00113082	PBF/IRF-261: Leveraging the St	IOM	1,500,000	1,500,000	1,500,000	100.00
00113565	PBF/SOM/B-1: Support to Stabil	SOMMPTFGvt	2,386,617	2,386,617	2,386,617	100.00
00113565	PBF/SOM/B-1: Support to Stabil	UNDP	942,023	942,023	535,826	56.88
00113621	PBF/SOM/A-2: Supporting Reconc	UNDP	2,598,173	2,598,173	2,597,963	99.99
00113980	PBF/SOM/A-3: Midnimo II (Unity	IOM	1,012,500	1,012,500	1,012,500	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity	UNDP	1,012,500	990,236	990,236	100.00
00113980	PBF/SOM/A-3: Midnimo II (Unity	UNHABITAT	675,000	529,826	529,826	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	IOM	708,461	495,923	708,460	142.86
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNDP	958,831	672,083	672,083	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNHABITAT	597,681	406,951	406,951	100.00
00114230	PBF/SOM/A-4: Dhulka Nabaada (T	UNHCR	308,117	215,682	215,682	100.00
00118131	PBF/SOM/B-2 Prevention of chil	UNICEF	2,000,000	2,000,000	1,999,851	99.99
00118635	PBF/SOM/A-5: Support to the N	UNDP	1,600,000	1,580,342	1,580,342	100.00
00118635	PBF/SOM/A-5: Support to the N	UNOPS	900,000	882,165	882,165	100.00
00118835	PBF/IRF-312: Improving psychos	IOM	474,652	474,652	474,652	100.00
00118835	PBF/IRF-312: Improving psychos	UNICEF	254,948	254,948	254,948	100.00
00118835	PBF/IRF-312: Improving psychos	WHO	770,400	770,400	770,399	100.00
00119246	PBF/SOM/A-6: Support to Mechan	UNDP	2,500,000	2,292,562	2,292,319	99.99
00119317	PBF/IRF-330: Youth Building Pe	LPI	1,000,000	1,000,000	1,000,000	100.00
00129368	PBF/SOM/A-7: Support Political	UNDP	2,000,000	1,400,000	1,394,672	99.62
00129369	PBF/SOM/A-8: Women, Peace and	UNDP	2,745,052	1,921,537	1,915,946	99.71
00129369	PBF/SOM/A-8: Women, Peace and	UNWOMEN	2,254,948	1,578,464	981,489	62.18
00129735	PBF/IRF-433: Promoting Inclusi	FAO	525,000	525,000	466,009	88.76
00129735	PBF/IRF-433: Promoting Inclusi	IOM	975,000	975,000	975,000	100.00
00130612	PBF/SOM/C-1: Bridging the "You	IOM	1,700,000	1,700,000	1,700,000	100.00
00130612	PBF/SOM/C-1: Bridging the "You	UNICEF	1,300,000	1,300,000	1,267,036	97.46
00130704	PBF/IRF- 470: Making Space for	SaferWorld	784,948	784,948	778,888	99.23
00140112	PBF/IRF-502: Nabad: Promoting	ACTED	1,100,000	385,000	236,647	61.47
00140124	PBF/SOM/B-4: The Somalia Women	IRC	1,500,000	525,000	437,090	83.26



00140251	PBF/SOM/D-3: Support and capac	UNDP	2,009,224	1,406,456	149,253	10.61
<b>Somalia: Total</b>			<b>73,223,811</b>	<b>66,637,728</b>	<b>63,678,995</b>	<b>100.00</b>

South Sudan						
00079491	PBF/IRF-42 Reintegration	ILO	900,000	697,701	697,701	100.00
00079491	PBF/IRF-42 Reintegration	IOM	1,100,000	1,100,000	1,100,000	100.00
00079491	PBF/IRF-42 Reintegration	UNDP	2,000,000	-	-	-
00079635	PBF/IRF-43 Strategic Grain Res	WFP	1,990,200	1,990,200	1,990,200	100.00
00082725	PBF/IRF-51 Support Women Peace	UNWOMEN	531,790	500,334	500,334	100.00
00086157	PBF/SSD/D-1 South Jonglei Yout	UNICEF	768,260	768,260	768,260	100.00
00086502	PBF/SSD/E-1 Conflict Preventio	UNOPS	5,920,352	4,909,379	4,909,379	100.00
00086513	PBF/SSD/D-2 Peacebuilding Secr	UNDP	1,200,000	462,349	462,349	100.00
00087878	PBF/SSD/D-3: Skills and Employ	ILO	656,156	277,739	277,739	100.00
00087878	PBF/SSD/D-3: Skills and Employ	UNIDO	897,730	799,776	799,776	100.00
00088285	PBF/SSD/D-4: Assesment of wate	FAO	370,323	346,438	346,438	100.00
00088285	PBF/SSD/D-4: Assesment of wate	UNEP	187,136	187,136	187,136	100.00
00105733	PBF/IRF-174: Strengthening dia	UNDP	3,000,000	3,000,000	2,822,949	94.10
00108209	PBF/IRF-203: Beyond Bentiu Pro	IOM	1,000,000	1,000,000	1,000,000	100.00
00108209	PBF/IRF-203: Beyond Bentiu Pro	UNDP	1,000,000	1,000,000	966,160	96.62
00113057	PBF/IRF-257: Enhancing Women's	FAO	500,000	482,989	482,989	100.00
00113057	PBF/IRF-257: Enhancing Women's	UNHABITAT	1,000,000	997,559	1,004,835	100.73
00117249	PBF/SSD/A-1: Protecting women	UNDP	500,000	500,000	496,700	99.34
00117249	PBF/SSD/A-1: Protecting women	UNFPA	1,000,000	959,200	959,200	100.00
00117249	PBF/SSD/A-1: Protecting women	UNICEF	1,000,000	999,521	999,521	100.00
00117249	PBF/SSD/A-1: Protecting women	UNWOMEN	500,000	500,000	473,034	94.61
00117921	PBF/SSD/A-2: Breaking the cycl	UNDP	2,000,000	2,000,000	1,851,692	92.58
00117921	PBF/SSD/A-2: Breaking the cycl	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00118940	PBF/IRF-318: Youth Action for	IOM	1,922,095	1,921,346	1,921,346	100.00
00118940	PBF/IRF-318: Youth Action for	UNESCO	865,650	734,462	734,462	100.00
00119222	PBF/IRF-328: Strengthening You	SFCG	1,398,463	1,318,755	1,318,735	100.00
00120688	PBF/SSD/B-1: Gender mainstream	UNDP	1,700,000	1,700,000	1,370,836	80.64



00120688	PBF/SSD/B-1: Gender mainstream	UNWOMEN	2,800,000	2,800,000	2,690,562	96.09
00129659	PBF/SSD/D-5: Secretariat suppo	UNDP	2,148,026	1,503,618	643,462	42.79
00129660	PBF/SSD/A-3: Support to a peop	UNDP	2,000,044	2,000,044	594,866	29.74
00129660	PBF/SSD/A-3: Support to a peop	UNESCO	800,000	800,000	433,591	54.20
00129660	PBF/SSD/A-3: Support to a peop	UNWOMEN	1,200,001	1,200,001	495,024	41.25
00129661	PBF/SSD/B-2: Community Action	FAO	1,220,000	854,000	866,779	101.50
00129661	PBF/SSD/B-2: Community Action	IOM	2,480,000	1,736,000	1,520,865	87.61
00130006	PBF/SSD/A-4: Building peace th	UNDP	2,969,797	2,078,858	1,319,917	63.49
00130006	PBF/SSD/A-4: Building peace th	UNHCR	1,028,029	719,620	717,941	99.77
00130571	PBF/IRF- 469: Challenging harm	SaferWorld	2,000,000	2,000,000	1,490,618	74.53
00134340	PBF/SSD/A-5: Youth Leading Pea	UNESCO	1,408,309	985,816	278,341	28.23
00134340	PBF/SSD/A-5: Youth Leading Pea	UNFPA	1,591,691	1,114,184	636,633	57.14
00140011	PBF/SSD/B-3: Women's Leadershi	UNDP	1,500,000	600,000	306,190	51.03
00140011	PBF/SSD/B-3: Women's Leadershi	UNWOMEN	1,500,000	600,000	205,020	34.17
00140047	PBF/SSD/B-4: Local Solutions t	FAO	1,100,000	770,000	466,404	60.57
00140047	PBF/SSD/B-4: Local Solutions t	IOM	1,500,000	1,050,000	280,396	26.70
00140047	PBF/SSD/B-4: Local Solutions t	UNWOMEN	1,080,700	756,490	106,544	14.08
00140050	PBF/IRF-497: Resourcing change	SaferWorld	2,000,000	700,000	537,730	76.82
<b>South Sudan: Total</b>			<b>65,234,752</b>	<b>52,421,774</b>	<b>43,032,648</b>	<b>100.00</b>

Sri Lanka						
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNDP	1,000,000	988,111	988,111	100.00
00073919	PBF/IRF-14 Mine Act Sri Lanka	UNICEF	2,000,000	1,992,494	1,992,494	100.00
00095915	PBF/IRF-118 Support for Sri La	UNHCR	678,112	678,112	678,112	100.00
00095915	PBF/IRF-118 Support for Sri La	UNICEF	791,888	784,134	784,134	100.00
00098786	PBF/IRF-136: Support to the Sr	UNDP	1,660,842	1,642,273	1,642,273	100.00
00098906	PBF/IRF-137: Support to Sri La	UNDP	1,150,000	1,118,906	1,128,219	100.83
00099958	PBF/IRF-138: Support for Sri L	OHCHR	1,000,000	868,156	868,156	100.00
00104794	PBF/IRF-154: Empowering women	HI	750,000	675,000	675,000	100.00
00105729	PBF/LKA/A-1: Support to streng	IOM	961,454	569,549	569,549	100.00





00105729	PBF/LKA/A-1: Support to streng	UNDP	3,450,420	3,402,777	3,412,777	100.29
00105730	PBF/LKA/A-2: Promoting Reconci	UNDP	600,000	598,538	598,538	100.00
00105730	PBF/LKA/A-2: Promoting Reconci	UNICEF	700,000	698,928	698,928	100.00
00105730	PBF/LKA/A-2: Promoting Reconci	WHO	300,000	300,000	300,000	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNDP(UNV)	300,000	298,674	298,674	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNFPA	410,000	403,120	403,120	100.00
00105731	PBF/LKA/A-3:Participation of Y	UNWOMEN	500,000	497,958	497,958	100.00
00108311	PBF/IRF-215: EMPOWER: Building	ILO	1,485,000	914,353	914,353	100.00
00108311	PBF/IRF-215: EMPOWER: Building	WFP	515,000	515,000	515,000	100.00
00109242	PBF/IRF-240: Youth Engagement	NPC_LK	454,148	454,148	453,972	99.96
00113000	PBF/IRF-252: Hidden Challenges	UNDP	400,000	356,981	356,981	100.00
00113000	PBF/IRF-252: Hidden Challenges	UNWOMEN	1,100,000	861,189	861,189	100.00
00118836	PBF/IRF-313: Promoting Women's	UNOPS	500,000	486,403	484,881	99.69
00118836	PBF/IRF-313: Promoting Women's	UNWOMEN	1,000,000	983,792	983,792	100.00
00119223	PBF/IRF-329: Young Women as Dr	SFCG	439,907	307,935	307,935	100.00
00125633	PBF/IRF-384: Youth Participati	UNDP	929,444	929,444	931,142	100.18
00125633	PBF/IRF-384: Youth Participati	WHO	570,554	570,554	486,226	85.22
00125636	PBF/IRF-385: Protecting the Ri	UNODC	350,000	350,000	340,734	97.35
00125636	PBF/IRF-385: Protecting the Ri	UNOPS	1,150,000	1,150,000	1,190,167	103.49
00129535	PBF/IRF-427: Countering hate s	UNDP	2,000,000	2,000,000	1,356,900	67.85
00129535	PBF/IRF-427: Countering hate s	UNICEF	1,000,000	1,000,000	786,194	78.62
<b>Sri Lanka: Total</b>			<b>28,146,770</b>	<b>26,396,530</b>	<b>25,505,509</b>	<b>100.00</b>

Sudan (the)						
00074366	PBF/IRF-15 Sudan DDR (Abyei)	UNDP	6,680,010	98,313	98,313	100.00
00074367	PBF/IRF-16 Sudan DDR (Eastern)	UNDP	1,728,050	1,664,290	1,664,147	99.99
00076780	PBF/IRF-23 OCRV South Sudan	IOM	1,622,441	1,621,176	1,621,176	100.00
00077920	PBF/IRF-29 Consolidating Peace	UNDP	4,680,010	4,680,010	4,679,966	100.00
00077922	PBF/IRF-30 Reinsertion/Reinteg	UNHCR	2,000,900	2,000,900	2,000,900	100.00
00078561	PBF/IRF-35 Protection/Peacebui	UNHCR	2,014,817	2,014,817	2,014,817	100.00



00083818	PBF/IRF-58 Empowering Women	ILO	179,118	175,163	175,163	100.00
00083818	PBF/IRF-58 Empowering Women	UNWOMEN	169,167	169,167	169,167	100.00
00111503	PBF/IRF-245: Sustainable Return	UN_Darfur	3,000,000	3,000,000	2,993,772	99.79
00119467	PBF/SDN/A-1: Durable Solutions	IOM	600,000	600,000	600,000	100.00
00119467	PBF/SDN/A-1: Durable Solutions	UNDP	1,408,120	1,408,120	1,325,122	94.11
00119467	PBF/SDN/A-1: Durable Solutions	UNHCR	1,312,569	1,312,569	1,312,569	100.00
00119467	PBF/SDN/A-1: Durable Solutions	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00119468	PBF/SDN/A-2: Building Sustainable	UNDP	1,234,457	1,234,457	1,220,397	98.86
00119468	PBF/SDN/A-2: Building Sustainable	UNHABITAT	1,000,001	1,000,001	622,851	62.29
00119468	PBF/SDN/A-2: Building Sustainable	UNHCR	845,300	845,300	845,300	100.00
00119468	PBF/SDN/A-2: Building Sustainable	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	FAO	1,095,972	943,568	943,568	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	UNDP	1,565,023	1,565,023	1,565,595	100.04
00119469	PBF/SDN/A-3: East Darfur: Ass	UNHCR	1,091,400	1,091,400	1,091,400	100.00
00119469	PBF/SDN/A-3: East Darfur: Ass	UNICEF	1,000,000	1,000,000	981,834	98.18
00119470	PBF/SDN/A-4: Transition to Sus	UNDP	955,198	955,198	949,030	99.35
00119470	PBF/SDN/A-4: Transition to Sus	UNHCR	1,083,911	1,083,911	1,083,910	100.00
00119470	PBF/SDN/A-4: Transition to Sus	UNICEF	1,500,000	1,500,000	1,477,078	98.47
00119471	PBF/SDN/A-5: Transition to Sus	UNDP	1,441,350	1,441,350	1,437,288	99.72
00119471	PBF/SDN/A-5: Transition to Sus	UNHCR	866,700	866,700	866,700	100.00
00119471	PBF/SDN/A-5: Transition to Sus	UNICEF	1,000,000	1,000,000	1,000,000	100.00
00121172	PBF/SDN/A-6: PBF Secretariat P	UNDP	4,800,000	4,200,000	3,206,793	76.35
00125403	PBF/SDN/A-7: Support to the Su	UNDP	2,893,620	2,893,620	2,858,380	98.78
00125403	PBF/SDN/A-7: Support to the Su	UNHCR	1,106,380	1,106,380	1,106,380	100.00
00125917	PBF/IRF-409: Strengthening the	SFCG	899,288	841,298	841,298	100.00
00128019	PBF/SDN/B-1: Supporting Sustai	UNDP	1,620,000	1,134,000	1,418,621	125.10
00128019	PBF/SDN/B-1: Supporting Sustai	UNEP	994,223	695,956	980,550	140.89
00128019	PBF/SDN/B-1: Supporting Sustai	UNWOMEN	1,367,902	957,531	408,097	42.62
00130002	PBF/IRF-444: Building the MHPS	IOM	575,000	402,500	472,004	117.27



00130002	PBF/IRF-444: Building the MHPS	UNFPA	625,000	437,500	337,276	77.09
00130002	PBF/IRF-444: Building the MHPS	WHO	300,000	210,000	203,273	96.80
00130005	PBF/SDN/B-2: Refugee and IDP P	IOM	1,000,000	700,000	721,500	103.07
00130005	PBF/SDN/B-2: Refugee and IDP P	UNHCR	1,000,129	700,090	441,820	63.11
00130052	PBF/IRF-451: Darfuri Youth Emp	UNDP	749,995	524,996	648,527	123.53
00130052	PBF/IRF-451: Darfuri Youth Emp	UNHCR	750,005	525,004	712,953	135.80
00130705	PBF/IRF- 471: Sudan Youth Citi	Carter Ctr	1,498,341	1,048,839	1,025,844	97.81
00131661	PBF/SDN/B-3: Peacebuilding and	UNHABITAT	2,200,000	1,540,000	428,198	27.81
00131661	PBF/SDN/B-3: Peacebuilding and	UNHCR	1,800,000	1,260,000	844,739	67.04
00133949	PBF/SDN/B-4: Strengthening Cap	UNDP	2,844,168	1,137,667	726,264	63.84
00133949	PBF/SDN/B-4: Strengthening Cap	UNICEF	2,155,832	862,333	191,281	22.18
00133950	PBF/SDN/B-5: Strengthening the	FAO	2,000,000	800,000	634,184	79.27
00133950	PBF/SDN/B-5: Strengthening the	IOM	3,000,000	1,200,000	261,146	21.76
00140081	PBF/IRF-499: Empowering Women	SFCG	1,998,931	699,626	172,935	24.72
00140082	PBF/IRF-500: Empowerment of yo	SOSSAHEL	1,500,000	525,000	83,071	15.82
<b>Sudan (the): Total</b>			<b>79,753,327</b>	<b>59,673,774</b>	<b>53,465,196</b>	<b>100.00</b>

Tajikistan						
00097385	PBF/IRF-132 Cross-border Coope	FAO	230,000	216,534	216,534	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNDP	1,095,000	1,029,367	1,029,367	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNICEF	475,000	474,703	474,703	100.00
00097385	PBF/IRF-132 Cross-border Coope	UNWOMEN	300,000	300,000	300,000	100.00
00097385	PBF/IRF-132 Cross-border Coope	WFP	500,000	500,000	500,000	100.00
00119480	PBF/IRF-343: Empowering youth	UNDP	850,000	830,507	830,507	100.00
00119480	PBF/IRF-343: Empowering youth	UNICEF	750,000	750,000	749,945	99.99
00119480	PBF/IRF-343: Empowering youth	UNWOMEN	400,000	400,000	400,000	100.00
<b>Tajikistan: Total</b>			<b>4,600,000</b>	<b>4,501,111</b>	<b>4,501,056</b>	<b>100.00</b>

Tanzania, United Republic of						
00108195	PBF/IRF-198: Preventing confli	GLR Fund	945,581	945,581	945,581	100.00
<b>Tanzania, United Republic of: Total</b>			<b>945,581</b>	<b>945,581</b>	<b>945,581</b>	<b>100.00</b>



Timor-Leste						
00071164	PBF/EMER/9 IDPs in Timor-Leste	IOM	450,341	450,341	450,341	100.00
00071164	PBF/EMER/9 IDPs in Timor-Leste	UNDP	543,284	543,284	543,272	100.00
<b>Timor-Leste: Total</b>			<b>993,625</b>	<b>993,625</b>	<b>993,613</b>	<b>100.00</b>

Togo						
00112867	PBF/IRF-248: Renforcement des	UNDP	1,651,815	1,651,815	1,648,453	99.80
00112867	PBF/IRF-248: Renforcement des	UNICEF	690,271	689,330	689,330	100.00
00120378	PBF/IRF-358: Programme d'appui	IOM	200,000	193,089	193,089	100.00
00120378	PBF/IRF-358: Programme d'appui	UNDP	400,000	400,000	399,646	99.91
00125134	PBF/IRF-371: Promotion de la p	UNDP	910,000	910,000	876,535	96.32
00125134	PBF/IRF-371: Promotion de la p	UNFPA	620,000	620,000	548,746	88.51
00125134	PBF/IRF-371: Promotion de la p	UNICEF	870,000	870,000	871,177	100.14
00140261	PBF/IRF-526_527_528: Programme	IOM	1,300,000	455,000	56,901	12.51
00140261	PBF/IRF-526_527_528: Programme	UNDP	1,200,000	420,000	8,183	1.95
<b>Togo: Total</b>			<b>7,842,086</b>	<b>6,209,233</b>	<b>5,292,059</b>	<b>100.00</b>

Tunisia						
00113584	PBF/IRF-288: Pérenniser la pai	UNDP	1,994,009	1,994,009	1,994,031	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNESCO	502,750	495,088	495,088	100.00
00113584	PBF/IRF-288: Pérenniser la pai	UNWOMEN	502,130	502,130	443,855	88.39
<b>Tunisia: Total</b>			<b>2,998,889</b>	<b>2,991,227</b>	<b>2,932,974</b>	<b>88.39</b>

Tuvalu						
00122865	PBF/IRF-362: Pacific Island Co	UNDP	1,000,326	1,000,326	987,034	98.67
<b>Tuvalu: Total</b>			<b>1,000,326</b>	<b>1,000,326</b>	<b>987,034</b>	<b>98.67</b>

Uganda						
00076965	PBF/UGA/A-2 Peacebuilding & En	UNFPA	1,300,000	1,293,530	1,293,530	100.00
00076965	PBF/UGA/A-2 Peacebuilding & En	UNICEF	1,200,000	1,197,378	1,197,378	100.00
00076966	PBF/UGA/E-1 M&E of PBF Project	UNDP	600,000	600,000	551,361	91.89
00076967	PBF/UGA/D-1 Livelihoods and Lo	FAO	1,550,000	1,534,310	1,534,310	100.00



00076967	PBF/UGA/D-1 Livelihoods and Lo	IOM	500,000	500,000	500,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNCDF	760,000	703,072	703,072	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	UNDP	990,000	990,000	990,000	100.00
00076967	PBF/UGA/D-1 Livelihoods and Lo	WFP	1,200,000	1,200,000	1,200,000	100.00
00076968	PBF/UGA/A-1 Justice for All an	OHCHR	739,447	693,142	693,142	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNDP	1,451,937	1,451,937	1,459,490	100.52
00076968	PBF/UGA/A-1 Justice for All an	UNFPA	620,000	613,586	613,586	100.00
00076968	PBF/UGA/A-1 Justice for All an	UNICEF	3,088,372	3,088,372	3,088,372	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNICEF	713,831	713,478	713,478	100.00
00085102	PBF/IRF-63 Peacebuilding and E	UNWOMEN	747,331	747,331	747,331	100.00
00118291	PBF/IRF-303: Harnessing the yo	OHCHR	666,149	320,853	320,853	100.00
00118291	PBF/IRF-303: Harnessing the yo	UNDP	1,551,500	1,551,500	1,512,083	97.46
00118291	PBF/IRF-303: Harnessing the yo	UNFPA	528,382	505,782	505,933	100.03
<b>Uganda: Total</b>			<b>18,206,949</b>	<b>17,704,270</b>	<b>17,623,917</b>	<b>100.00</b>

Ukraine						
00125198	PBF/IRF-377: Engaging young pe	OHCHR	250,000	-	-	-
00125198	PBF/IRF-377: Engaging young pe	UNDP	1,150,000	2,657	2,657	100.00
00125198	PBF/IRF-377: Engaging young pe	UNFPA	600,000	210,000	15,339	7.30
<b>Ukraine: Total</b>			<b>2,000,000</b>	<b>212,657</b>	<b>17,996</b>	<b>7.30</b>

Uzbekistan						
00119501	PBF/IRF-345: Youth for Social	UNDP	922,398	870,925	870,925	100.00
00119501	PBF/IRF-345: Youth for Social	UNESCO	609,472	591,422	591,422	100.00
00119501	PBF/IRF-345: Youth for Social	UNODC	667,500	655,468	660,976	100.84
00129738	PBF/IRF-443: Shared prosperity	FAO	850,000	850,000	656,746	77.26
00129738	PBF/IRF-443: Shared prosperity	UNFPA	650,000	650,000	574,246	88.35
<b>Uzbekistan: Total</b>			<b>3,699,370</b>	<b>3,617,815</b>	<b>3,354,315</b>	<b>100.84</b>

Yemen						
00081460	PBF/IRF-46 Elections (Yemen)	UNDP	1,000,000	991,308	991,308	100.00
00083753	PBF/IRF-56 National Dialogue	UNDP	345,524	345,524	342,035	98.99



00083753	PBF/IRF-56 National Dialogue	UNDP	1,149,549	1,005,438	1,005,438	100.00
00083753	PBF/IRF-56 National Dialogue	UNFPA	205,697	204,378	204,378	100.00
00083753	PBF/IRF-56 National Dialogue	UNHCR	61,177	61,177	61,177	100.00
00083753	PBF/IRF-56 National Dialogue	UNICEF	173,340	172,232	172,232	100.00
00083753	PBF/IRF-56 National Dialogue	UNWOMEN	64,713	64,280	64,280	100.00
00086955	PBF/IRF-68: Support to the imp	UNOPS	499,862	487,375	487,375	100.00
00087896	PBF/IRF-71: Adressing grievanc	UNOPS	1,089,709	992,291	992,291	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNFPA	290,787	290,273	290,273	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNOPS	614,435	608,884	608,884	100.00
00087974	PBF/IRF-73:Women and Youth eng	UNWOMEN	95,559	-	-	-
00090605	PBF/IRF-89: Technical Assistan	OHCHR	249,845	134,548	134,548	100.00
00090605	PBF/IRF-89: Technical Assistan	UNICEF	250,059	245,419	245,419	100.00
00090605	PBF/IRF-89: Technical Assistan	UNOPS	1,513,298	1,493,895	1,493,895	100.00
00091194	PBF/YEM/H-1: Peacebuilding Fun	UNDP	1,100,000	627,571	627,571	100.00
00091370	PBF/YEM/D-1: Joint Emergency C	UNDP	1,000,000	1,000,000	1,000,000	100.00
00091371	PBF/YEM/B-1: Enhance trust bet	OHCHR	1,000,000	704,213	704,213	100.00
00091373	PBF/YEM/D-2: Peace and Transit	UNDP	1,000,000	415,727	414,321	99.66
00091373	PBF/YEM/D-2: Peace and Transit	UNFPA	1,000,000	213,552	213,552	100.00
00091374	PBF/YEM/B-2: Support to the Im	UNDP	1,000,000	133,218	133,218	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	FAO	1,075,659	87,625	87,625	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	ILO	244,080	77,895	77,895	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	IOM	567,000	16,771	16,771	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	UNDP	2,054,661	1,034,998	1,024,166	98.95
00091651	PBF/YEM/D-3: Livelihood and ec	UNHCR	534,600	534,600	534,600	100.00
00091651	PBF/YEM/D-3: Livelihood and ec	WFP	324,000	-	-	-
00093326	PBF/YEM/D-4: Supporting the Ye	UNOPS	1,200,000	1,123,756	1,123,756	100.00
00093329	PBF/YEM/A-1: Social Welfare Fu	UNICEF	1,000,000	39,477	39,477	100.00
00106143	PBF/IRF-176: Peace Support Pro	UNOPS	900,000	799,493	799,493	100.00
00108208	PBF/IRF-202: Strenghtening the	FAO	1,000,000	994,564	994,564	100.00



00108208	PBF/IRF-202: Strengthening the	IOM	1,000,000	1,000,000	1,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNDP	2,000,000	2,000,000	2,000,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNICEF	1,400,000	1,400,000	1,400,000	100.00
00108511	PBF/IRF-236: Responding to pro	UNWOMEN	2,286,470	2,286,470	2,286,470	100.00
00113031	PBF/IRF-256: Water for peace i	FAO	1,000,000	991,537	991,537	100.00
00113031	PBF/IRF-256: Water for peace i	IOM	500,000	500,000	500,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNFPA	850,000	850,000	850,000	100.00
00113346	PBF/IRF-270: Furthering the Yo	UNWOMEN	650,000	650,000	644,923	99.22
00118937	PBF/IRF-322: Empowering Yemeni	UNESCO	1,499,990	1,174,023	1,174,023	100.00
<b>Yemen: Total</b>			<b>33,790,014</b>	<b>25,752,512</b>	<b>25,731,707</b>	<b>100.00</b>

<b>Zimbabwe</b>						
00114706	PBF/IRF-301: Building trust an	UNDP	1,787,756	1,641,238	1,641,222	100.00
00114706	PBF/IRF-301: Building trust an	UNICEF	774,960	769,719	769,719	100.00
00114706	PBF/IRF-301: Building trust an	UNWOMEN	581,145	581,145	537,225	92.44
<b>Zimbabwe: Total</b>			<b>3,143,861</b>	<b>2,992,102</b>	<b>2,948,166</b>	<b>100.00</b>
<b>Grand Total</b>			<b>1,992,276,444</b>	<b>1,748,276,665</b>	<b>1,546,633,596</b>	<b>88.47</b>



## Contributors

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European Union



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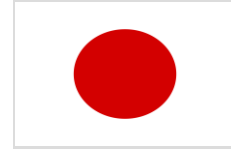
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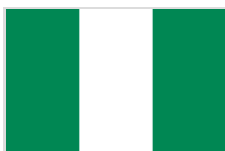
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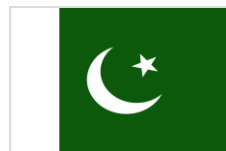
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Saint Vincent and  
the Grenadines



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Government of  
Spain



Government of  
Switzerland



Government of  
Thailand



Government of the  
United Kingdom  
(Foreign,  
Commonwealth &  
Development  
Office)



Government of the  
United Kingdom  
(Former DFID)



Government of the  
United Kingdom  
(other)



Government of  
Turkey



Government of  
United Arab  
Emirates



Government of  
United States of  
America



Government  
Offices of Sweden



Organisation of  
Islamic  
Cooperation



Private Sector



## UN Recipient Organizations



## Other Recipient Organizations and country level Funds

ACCORD

Accountability Lab  
Liberia

ACORD (Agency For Co-  
Operation & Research)

ACORD Guinee

ACTED

ActionAid UK

AEDE

African Union  
Commission

American Friends Service  
Committee

APC\_asbl (Action pour  
Paix et Concorde)

Avocats Sans Frontières -  
Belgium

Avocats Sans Frontières -  
Canada

CARE INTERNATIONAL

Caritas Bo

CAR MPTF Government  
Window

CAR MPTF UN Window



Cordaid	CECI Burkina Faso	Christian Aid Ireland	Colombia Post Conflict MPTF
Concern Worldwide	Conexion Guatemala	COOPI - Cooperazione Internazionale	COIPRODEN
Cord	Corporacion Sisma Mujer	CRS - Catholic Relief Services	DanChurchAid
Danish Refugee Council	DRC Stabilization ISSSS Fund	Educare Liberia	FESU (Fundacion Estudios Superior)
FLIP (Fundación Libertad de Prensa)	FUNADEH (Fundación Nacional para el Desarrollo de Honduras)	Fundación Mi Sangre	Fund for Congolese Women
GLR Cross-Border Fund	GPPAC (Global Partnership for the Prevention of Armed Conflict)	HELVETAS Swiss Intercooperation	HND-Trocaire
Humanity and Inclusion	ICTJ (International Center for Transitional Justice)	Integrity Watch	International Alert
International Rescue Committee	Interpeace	Kvinna till Kvinna Foundation	Liberia MPTF UN Window
LPI (Life and Peace Institute)	MDG Electoral Institute	Mercy Corps	MLAL - ProgettoMondo
MLI_ONG AZHAR	MSIS-TATAO (Multi-Sector Info Service - Madagascar)	National Peace Council of Sri Lanka	NIMD (Netherlands Institute for Multiparty Democracy)
Norwegian Refugee Council - Colombia	ONG Adkoul - ONG Adkoul	Oxfam Intermon	Plan International
PNG UN Country Fund	ROI - Roza Otunbayeva Initiati	SaferWorld	SAF FJKM (Sampan'Asa Momba Ny Fampandros)
Save the Children	SFCG (Search for Common Ground)	Somalia MPTF Government Stream	Somalia MPTF UN Stream
SOS Sahel Sudan	Stichting Impunity Watch	Stichting ZOA	TEARFUND
The Carter Center	United Nations Fund Darfur	War Child	World Bank-IBRD (International Bank for



Reconstruction and  
Development)

World Vision  
International (WVI)