



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

Ezingo Fund for the Central African Republic

for the period 1 January to 31 December 2022

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2023



United Nations
MPTF Office



**Ezingo Fund for the Central African
Republic**
Financial Report
prepared by the Administrative Agent

May 2023



DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars



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INTRODUCTION

This Consolidated Annual Financial Report of the **Ezingo Fund for the Central African Republic** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **Ezingo Fund for the Central African Republic**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/4cf00>).



2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Ezingo Fund for the Central African Republic** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/4cf00>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2022, 5 contributors deposited US\$ 25,041,122, other MPTFs US\$ 4,607,000 in contributions and US\$ 257,618 was earned in interest.

The cumulative source of funds was US\$ 29,905,740.

Of this amount, US\$ 29,619,292 has been net funded to 10 Participating Organizations, of which US\$ 29,190,229 has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 250,411. Table 1 provides an overview of the overall sources, uses, and balance of the **Ezingo Fund for the Central African Republic** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	-	-	25,041,122
Contributions from MPTFs	-	-	4,607,000
Sub-total Contributions	-	-	29,648,122
Fund Earned Interest and Investment Income	219	403	245,469
Interest Income received from Participating Organizations	-	-	12,149
Total: Sources of Funds	219	403	29,905,740
Use of Funds			
Transfers to Participating Organizations	-	-	28,443,296
Refunds received from Participating Organizations	(33,808)	-	(129,031)
Net Funded Amount	(33,808)	-	28,314,264
Administrative Agent Fees	-	-	250,411
Direct Costs	77,000	-	1,305,028
Bank Charges	2	1	1,577
Total: Uses of Funds	43,193	1	29,871,281
Change in Fund cash balance with Administrative Agent	(42,974)	402	34,459
Opening Fund balance (1 January)	77,031	34,057	-
Closing Fund balance (31 December)	34,057	34,459	34,459
Net Funded Amount (Includes Direct Cost)	43,192	-	29,619,292
Participating Organizations Expenditure (Includes Direct Cost)	1,299,759	54,466	29,190,229
Balance of Funds with Participating Organizations	(1,256,568)	(54,466)	429,064



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2022.

The **Ezingo Fund for the Central African Republic** is currently being financed by 5 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2022 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2022.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of France	653,400	653,400	-	653,400
Government of Netherlands	5,736,486	5,736,486	-	5,736,486
Government of Norway	7,397,311	7,397,311	-	7,397,311
Peacebuilding Fund	4,607,000	4,607,000	-	4,607,000
US Bureau of International Narcotics and Law Enforcement Affairs	11,253,925	11,253,925	-	11,253,925
Grand Total	29,648,122	29,648,122	-	29,648,122



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **245,469**.

Interest received from Participating Organizations amounts to US\$ **12,149**, bringing the cumulative interest received to US\$ **257,618**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
Administrative Agent			
Fund Earned Interest and Investment Income	245,067	403	245,469
Total: Fund Earned Interest	245,067	403	245,469
Participating Organization			
FAO	12,149	-	12,149
Total: Agency Earned Interest	12,149	-	12,149
Grand Total	257,215	403	257,618



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2022, the AA has transferred US\$ 28,443,296 to 10 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	585,290	(7,874)	577,416	-	-	-	585,290	(7,874)	577,416
Gvt of CAR	4,500,000	-	4,500,000	-	-	-	4,500,000	-	4,500,000
IOM	600,001	-	600,001	-	-	-	600,001	-	600,001
UNWOMEN	360,359	-	360,359	-	-	-	360,359	-	360,359
UNAIDS	349,136	-	349,136	-	-	-	349,136	-	349,136
UNDP	15,821,384	(5,138)	15,816,246	-	-	-	15,821,384	(5,138)	15,816,246
UNFPA	1,913,123	(16,447)	1,896,676	-	-	-	1,913,123	(16,447)	1,896,676
UNICEF	2,223,203	(56,042)	2,167,161	-	-	-	2,223,203	(56,042)	2,167,161
UNOPS	265,501	(18,966)	246,535	-	-	-	265,501	(18,966)	246,535
WHO	1,825,299	(24,564)	1,800,735	-	-	-	1,825,299	(24,564)	1,800,735
Grand Total	28,443,296	(129,031)	28,314,264	-	-	-	28,443,296	(129,031)	28,314,264

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/4cf00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, **nil** US\$ was net funded to Participating Organizations, and US\$ **31,670** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **28,314,264** and cumulative expenditures reported by the Participating Organizations amount to US\$ **27,905,415**. This equates to an overall Fund expenditure delivery rate of **98.56** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
FAO	585,290	577,416	577,416	-	577,416	100.00
Gvt of CAR	4,500,000	4,500,000	4,500,000	-	4,500,000	100.00
IOM	600,001	600,001	522,815	(222,935)	299,880	49.98
UNAIDS	349,136	349,136	288,109	51,459	339,568	97.26
UNDP	15,821,384	15,816,246	15,773,718	(17,789)	15,755,928	99.62
UNFPA	1,913,123	1,896,676	1,873,500	16,259	1,889,759	99.64
UNICEF	2,223,203	2,167,161	2,088,499	78,662	2,167,161	100.00
UNOPS	265,501	246,535	246,535	-	246,535	100.00
UNWOMEN	360,359	360,359	202,418	126,015	328,433	91.14
WHO	1,825,299	1,800,735	1,800,735	-	1,800,735	100.00
Grand Total	28,443,296	28,314,264	27,873,745	31,670	27,905,415	98.56



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	3,014,228	(100,237)	2,913,991	11.02
Supplies, commodities and materials	3,174,395	(21,148)	3,153,246	11.92
Equipment, vehicles, furniture and depreciation	4,654,801	15,159	4,669,960	17.66
Contractual Services Expenses	3,151,847	(43,546)	3,108,301	11.75
Travel	554,394	4,617	559,011	2.11
Transfers and Grants	3,063,198	79,869	3,143,066	11.89
General Operating	4,311,503	85,212	4,396,715	16.63
National Govt. Expenditure	4,500,000	-	4,500,000	17.02
Programme Costs Total	26,424,365	19,926	26,444,291	100.00
¹ Indirect Support Costs Total	1,449,380	11,745	1,461,124	5.53
Grand Total	27,873,745	31,670	27,905,415	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period, no AA-fees were deducted. Cumulatively, as of 31 December 2022, US\$ 250,411 has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ 11,745 was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ 1,461,124 as of 31 December 2022.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2022, US\$ 1,305,028 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
UNDP	-	22,796	1,305,028	1,284,813
Total	-	22,796	1,305,028	1,284,813

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization

Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Early Recovery						
00094042	UNFPA	Financially Closed	160,500	160,500	160,500	100.00
00094042	UNICEF	Financially Closed	53,500	53,500	53,500	100.00
00094042	WHO	Financially Closed	354,598	354,598	354,598	100.00
00098382	UNFPA	Financially Closed	1,069,572	1,058,586	1,058,586	100.00
00098382	UNICEF	Financially Closed	503,970	481,736	481,736	100.00
00098383	WHO	On Going	1,470,701	1,446,137	1,446,137	100.00
00111237	UNICEF	On Going	1,050,483	1,050,483	1,050,483	100.00
00117006	IOM	On Going	300,001	300,001	299,880	99.96
00117006	UNAIDS	On Going	199,127	199,127	199,127	100.00



00124688	Appui à la réponse à la COVID-19	IOM	On Going	300,000	300,000	-	-
00124688	Appui à la réponse à la COVID-19	UNAIDS	On Going	150,009	150,009	140,441	93.62
00124688	Appui à la réponse à la COVID-19	UNDP	On Going	100,002	100,002	-	-
00124688	Appui à la réponse à la COVID-19	UNWOMEN	On Going	250,149	250,149	218,611	87.39
00125170	Projet conjoint d'appui à la mise en place des plateformes de veille des femmes en vue des élections inclusives et pacifiques (bango ndo ti aouali)	UNFPA	On Going	64,200	64,200	57,284	89.23
00125170	Projet conjoint d'appui à la mise en place des plateformes de veille des femmes en vue des élections inclusives et pacifiques (bango ndo ti aouali)	UNWOMEN	On Going	110,210	110,210	109,822	99.65
Early Recovery: Total				6,137,022	6,079,238	5,630,705	92.62

Reconciliation and mediation							
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	FAO	On Going	585,290	577,416	577,416	100.00
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	UNDP	On Going	680,734	680,734	774,985	113.85
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	UNFPA	On Going	618,851	613,390	613,390	100.00
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	UNICEF	On Going	615,250	581,442	581,442	100.00
Reconciliation and mediation: Total				2,500,125	2,452,981	2,547,232	103.84

State authority and duties							
00090520	Direct Costs for the Secretariat of the Fund	UNDP	On Going	107,000	107,000	-	-
00090524	Payment to Police and Gendarmerie	Gvt of CAR	Operationally Closed	4,500,000	4,500,000	4,500,000	100.00
00091988	Soutien aux casernes réhabilitées et leur enregistrement	UNDP	Financially Closed	1,114,323	1,109,185	1,109,185	100.00
00092323	Direct Costs II - Operations	UNDP	On Going	311,309	311,309	384,886	123.63



00094467	Lutte contre les violations des droits de l'Homme et Relance de la Justice	UNDP	On Going	10,900,551	10,900,551	10,928,156	100.25
00103410	Projet d'Urgence en Appui à la Cour Pénale Spéciale	UNDP	On Going	2,607,465	2,607,465	2,558,716	98.13
00105732	Acquisition de matériels informatiques pour quatre équipes mobiles et l'unité de gestion du programme Désarmement, Démobilisation, Réintégration et Réinsertion	UNOPS	Financially Closed	265,501	246,535	246,535	100.00
State authority and duties: Total				19,806,149	19,782,045	19,727,478	99.72
Grand Total				28,443,296	28,314,264	27,905,415	98.56



Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
Central African Republic (the)						
00090520	Direct Costs for the Secretariat of the Fund	UNDP	107,000	107,000	-	-
00090524	Payment to Police and Gendarme	Gvt of CAR	4,500,000	4,500,000	4,500,000	100.00
00091988	Soutien aux casernes réhabilitées et leur enregistrement	UNDP	1,114,323	1,109,185	1,109,185	100.00
00092323	Direct Costs II - Operations	UNDP	311,309	311,309	384,886	123.63
00094042	Implémentation à Bangui de l'unité de référence et de la sous-unité de référence de prise en charge holistique des victimes de viol	UNFPA	160,500	160,500	160,500	100.00
00094042	Implémentation à Bangui de l'unité de référence et de la sous-unité de référence de prise en charge holistique des victimes de viol	UNICEF	53,500	53,500	53,500	100.00
00094042	Implémentation à Bangui de l'unité de référence et de la sous-unité de référence de prise en charge holistique des victimes de viol	WHO	354,598	354,598	354,598	100.00
00094467	Lutte contre les violations des droits de l'Homme et Relance de la Justice	UNDP	10,900,551	10,900,551	10,928,156	100.25
00098382	Appui à la réduction de la vulnérabilité des adolescents et jeunes dans les localités de Bangui, Bimbo, Boda, Yaloke, Bouar, Sibut, Dekoa, Kaga-Bandoro, Kouango et Bambari	UNFPA	1,069,572	1,058,586	1,058,586	100.00
00098382	Appui à la réduction de la vulnérabilité des adolescents et jeunes dans les localités de Bangui, Bimbo, Boda, Yaloke, Bouar, Sibut, Dekoa, Kaga-Bandoro, Kouango et Bambari	UNICEF	503,970	481,736	481,736	100.00
00098383	Appui à la réhabilitation des structures sanitaires dans les zones affectées par les conflits socio-politiques	WHO	1,470,701	1,446,137	1,446,137	100.00
00103410	Projet d'Urgence en Appui à la Cour Pénale Spéciale	UNDP	2,607,465	2,607,465	2,558,716	98.13
00105732	Acquisition de matériels informatiques pour quatre équipes mobiles et l'unité de gestion du programme Désarmement, Démobilisation, Réintégration et Réinsertion	UNOPS	265,501	246,535	246,535	100.00
00107382	Appui à la participation des jeunes dans le processus de	FAO	585,290	577,416	577,416	100.00



	stabilisation et de réconciliation des communautés et à la promotion de la paix						
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	UNDP	680,734	680,734	774,985	113.85	
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	UNFPA	618,851	613,390	613,390	100.00	
00107382	Appui à la participation des jeunes dans le processus de stabilisation et de réconciliation des communautés et à la promotion de la paix	UNICEF	615,250	581,442	581,442	100.00	
00111237	Appui à la réalisation de l'enquête par grappes à indicateurs multiples round 6	UNICEF	1,050,483	1,050,483	1,050,483	100.00	
00117006	Cities deliver for life and health: Strengthening the capacity of four selected cities to support access to HIV-related services for internally displaced people and host communities	IOM	300,001	300,001	299,880	99.96	
00117006	Cities deliver for life and health: Strengthening the capacity of four selected cities to support access to HIV-related services for internally displaced people and host communities	UNAIDS	199,127	199,127	199,127	100.00	
00124688	Appui à la réponse à la COVID-19	IOM	300,000	300,000	-	-	
00124688	Appui à la réponse à la COVID-19	UNAIDS	150,009	150,009	140,441	93.62	
00124688	Appui à la réponse à la COVID-19	UNDP	100,002	100,002	-	-	
00124688	Appui à la réponse à la COVID-19	UNWOMEN	250,149	250,149	218,611	87.39	
00125170	Projet conjoint d'appui à la mise en place des plateformes de veille des femmes en vue des élections inclusives et pacifiques (bango ndo ti aouali)	UNFPA	64,200	64,200	57,284	89.23	
00125170	Projet conjoint d'appui à la mise en place des plateformes de veille des femmes en vue des élections inclusives et pacifiques (bango ndo ti aouali)	UNWOMEN	110,210	110,210	109,822	99.65	
Central African Republic (the): Total			28,443,296	28,314,264	27,905,415	98.56	
Grand Total			28,443,296	28,314,264	27,905,415	98.56	

Contributors



UN Participating Organizations



Other Participating Organizations



Contributing Trust Fund

