



# CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

## Economic Empowerment of Rural Women

for the period 1 January to 31 December 2022

**UN Multi-Partner Trust Fund Office**  
United Nations Development Programme  
**GATEWAY:** <https://mptf.undp.org>

May 2023





**Economic Empowerment of Rural  
Women**  
Financial Report  
prepared by the Administrative Agent

May 2023



## DEFINITIONS

### **Allocation**

Amount approved by the Steering Committee for a project/programme.

### **Approved Project/Programme**

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

### **Contributor Commitment**

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### **Contributor Deposit**

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### **Delivery Rate**

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

### **Indirect Support Costs**

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

### **Net Funded Amount**

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### **Participating Organization**

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### **Project Expenditure**

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### **Project Financial Closure**

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### **Project Operational Closure**

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

### **Project Start Date**

Project/ Joint programme start date as per the programmatic document.

### **Total Approved Budget**

This represents the cumulative amount of allocations approved by the Steering Committee.

### **US Dollar Amount**

The financial data in the report is recorded in US Dollars

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## INTRODUCTION

This Consolidated Annual Financial Report of the **Economic Empowerment of Rural Women** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **Economic Empowerment of Rural Women**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/rwf00>).



## 2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Economic Empowerment of Rural Women** using the pass-through funding modality as of 31 December 2022. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/rwf00>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December 2022, 2 contributors deposited US\$ 38,769,367 and US\$ 213,277 was earned in interest.

The cumulative source of funds was US\$ **38,982,644**.

Of this amount, US\$ **33,999,586** has been net funded to 4 Participating Organizations, of which US\$ **29,317,791** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **387,694**. Table 1 provides an overview of the overall sources, uses, and balance of the **Economic Empowerment of Rural Women** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	2,210,751	7,393,757	38,769,367
<b>Sub-total Contributions</b>	<b>2,210,751</b>	<b>7,393,757</b>	<b>38,769,367</b>
Fund Interest and Investment Income Earned	1,041	40,900	175,202
Interest Income received from Participating Organizations	-	37,982	38,074
<b>Total: Sources of Funds</b>	<b>2,211,792</b>	<b>7,472,639</b>	<b>38,982,644</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	323,000	4,706,738	32,126,814
Refunds received from Participating Organizations	-	(77,096)	(516,865)
<b>Net Funded Amount</b>	<b>323,000</b>	<b>4,629,642</b>	<b>31,609,949</b>
Administrative Agent Fees	22,108	73,938	387,694
Direct Costs	-	364,023	2,389,637
Bank Charges	12	130	754
<b>Total: Uses of Funds</b>	<b>345,120</b>	<b>5,067,733</b>	<b>34,388,033</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>1,866,672</b>	<b>2,404,906</b>	<b>4,594,610</b>
Opening Fund balance (1 January)	323,031	2,189,704	-
<b>Closing Fund balance (31 December)</b>	<b>2,189,704</b>	<b>4,594,610</b>	<b>4,594,610</b>
Net Funded Amount (Includes Direct Cost)	323,000	4,993,665	33,999,586
Participating Organizations Expenditure (Includes Direct Cost)	4,743,844	1,169,445	29,317,791
<b>Balance of Funds with Participating Organizations</b>	<b>(4,420,844)</b>	<b>3,824,220</b>	<b>4,681,795</b>



## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2022.

The **Economic Empowerment of Rural Women** is currently being financed by 2 contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2022 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2022.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of Norway	12,556,014	6,127,970	6,428,045	12,556,014
SIDA	27,312,495	25,247,640	965,712	26,213,353
<b>Grand Total</b>	<b>39,868,510</b>	<b>31,375,610</b>	<b>7,393,757</b>	<b>38,769,367</b>



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **nil**.

Interest received from Participating Organizations amounts to US\$ **nil**, bringing the cumulative interest received to US\$ **213,277**. Details are provided in the table below.

**Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)**

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
<b>Administrative Agent</b>			
Fund Interest and Investment Income Earned	134,302	40,900	175,202
<b>Total: Fund Interest Earned</b>	<b>134,302</b>	<b>40,900</b>	<b>175,202</b>
<b>Participating Organization</b>			
FAO	92	37,982	38,074
<b>Total: Agency Interest Earned</b>	<b>92</b>	<b>37,982</b>	<b>38,074</b>
<b>Grand Total</b>	<b>134,395</b>	<b>78,882</b>	<b>213,277</b>





#### 4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2022, the AA has transferred US\$ 32,126,814 to 4 Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

**Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)**

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	7,258,265	-	7,258,265	1,211,662	(48,629)	1,163,033	8,469,927	(48,629)	8,421,298
IFAD	3,266,464	(439,769)	2,826,695	1,515,681	-	1,515,681	4,782,145	(439,769)	4,342,376
UNWOMEN	8,659,158	-	8,659,158	1,107,574	-	1,107,574	9,766,732	-	9,766,732
WFP	8,236,189	-	8,236,189	871,821	(28,467)	843,354	9,108,010	(28,467)	9,079,543
<b>Grand Total</b>	<b>27,420,076</b>	<b>(439,769)</b>	<b>26,980,307</b>	<b>4,706,738</b>	<b>(77,096)</b>	<b>4,629,642</b>	<b>32,126,814</b>	<b>(516,865)</b>	<b>31,609,949</b>



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/rwf00>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, US\$ **4,629,642** was net funded to Participating Organizations, and US\$ **845,153** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **31,609,949** and cumulative expenditures reported by the Participating Organizations amount to US\$ **27,117,329**. This equates to an overall Fund expenditure delivery rate of **85.79** percent.

**Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
FAO	8,469,927	8,421,298	7,018,186	63,854	7,082,040	84.10
IFAD	4,342,376	4,342,376	2,507,238	406,663	2,913,901	67.10
UNWOMEN	9,766,732	9,766,732	8,554,084	237,178	8,791,262	90.01
WFP	9,108,010	9,079,543	8,192,667	137,458	8,330,125	91.75
<b>Grand Total</b>	<b>31,687,045</b>	<b>31,609,949</b>	<b>26,272,175</b>	<b>845,153</b>	<b>27,117,329</b>	<b>85.79</b>



## 5.2. EXPENDITURES REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

**Table 5.2. Expenditure by UNDG Budget Category, as of 31 December 2022 (in US Dollars)**

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	3,240,139	64,556	3,304,694	13.12
Supplies, commodities and materials	2,839,504	28,123	2,867,627	11.38
Equipment, vehicles, furniture and depreciation	1,039,165	25,201	1,064,366	4.23
Contractual Services Expenses	5,890,854	202,671	6,093,525	24.19
Travel	1,453,490	62,163	1,515,653	6.02
Transfers and Grants	5,614,321	26,059	5,640,380	22.39
General Operating	4,459,152	245,086	4,704,238	18.67
<b>Programme Costs Total</b>	<b>24,536,625</b>	<b>653,858</b>	<b>25,190,484</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	1,735,550	191,295	1,926,845	7.65
<b>Grand Total</b>	<b>26,272,175</b>	<b>845,153</b>	<b>27,117,329</b>	<b>-</b>

**1 Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **73,938** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$ **387,694** has been charged in AA-fees.
- Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **191,295** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **1,926,845** as of 31 December **2022**.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 364,023. Cumulatively, as of 31 December 2022, US\$ 2,389,637 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
FAO	-35,684	-	385,155	385,155
IFAD	-	-	53,500	44,500
UNWOMEN	-	-	34,240	34,240
WFP	399,707	324,292	1,916,742	1,736,568
<b>Total</b>	<b>364,023</b>	<b>324,292</b>	<b>2,389,637</b>	<b>2,200,462</b>

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



## Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization



### Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
<b>Rural Women Economic Empowermt</b>							
00092000	RWEE Ethiopia	FAO	Operationally Closed	933,418	933,418	811,865	86.98
00092000	RWEE Ethiopia	UNWOMEN	Operationally Closed	901,123	901,123	897,337	99.58
00092000	RWEE Ethiopia	WFP	Operationally Closed	1,598,715	1,598,715	1,601,330	100.16
00092001	RWEE Guatemala	FAO	Operationally Closed	977,688	977,688	977,688	100.00
00092001	RWEE Guatemala	IFAD	Operationally Closed	250,500	250,500	186,882	74.60
00092001	RWEE Guatemala	UNWOMEN	Operationally Closed	1,307,774	1,307,774	1,306,183	99.88
00092001	RWEE Guatemala	WFP	Operationally Closed	1,705,292	1,705,292	1,705,292	100.00
00092002	RWEE Kyrgyzstan	FAO	Operationally Closed	1,070,589	1,050,692	1,050,692	100.00
00092002	RWEE Kyrgyzstan	IFAD	Operationally Closed	584,500	584,500	576,367	98.61
00092002	RWEE Kyrgyzstan	UNWOMEN	Operationally Closed	1,560,821	1,560,821	1,560,821	100.00
00092002	RWEE Kyrgyzstan	WFP	Operationally Closed	1,067,345	1,067,345	1,067,345	100.00
00092003	RWEE Liberia	FAO	Operationally Closed	995,021	995,021	895,774	90.03
00092003	RWEE Liberia	UNWOMEN	Operationally Closed	2,046,885	2,046,885	2,042,823	99.80
00092003	RWEE Liberia	WFP	Operationally Closed	1,091,349	1,062,882	1,062,882	100.00
00092004	RWEE Nepal	FAO	Operationally Closed	894,739	890,630	890,630	100.00
00092004	RWEE Nepal	IFAD	Operationally Closed	383,174	383,174	382,497	99.82
00092004	RWEE Nepal	UNWOMEN	Operationally Closed	1,150,800	1,150,800	1,150,800	100.00
00092004	RWEE Nepal	WFP	Operationally Closed	894,061	894,061	894,061	100.00
00092005	RWEE Niger	FAO	Operationally Closed	1,561,500	1,540,516	1,540,536	100.00
00092005	RWEE Niger	IFAD	Operationally Closed	842,793	842,793	820,746	97.38
00092005	RWEE Niger	UNWOMEN	Operationally Closed	852,443	852,443	847,752	99.45
00092005	RWEE Niger	WFP	Operationally Closed	876,521	876,521	876,521	100.00
00092006	RWEE Rwanda	FAO	Operationally Closed	825,310	821,671	821,671	100.00
00092006	RWEE Rwanda	IFAD	Operationally Closed	765,728	765,728	741,068	96.78
00092006	RWEE Rwanda	UNWOMEN	Operationally Closed	839,312	839,312	838,263	99.87
00092006	RWEE Rwanda	WFP	Operationally Closed	1,002,906	1,002,906	1,002,906	100.00



00132318	Nepal Phase II	FAO	On Going	243,934	243,934	-	-
00132318	Nepal Phase II	IFAD	On Going	248,934	248,934	17,425	7.00
00132318	Nepal Phase II	UNWOMEN	On Going	293,198	293,198	37,119	12.66
00132318	Nepal Phase II	WFP	On Going	213,934	213,934	-	-
00132319	Niger	FAO	On Going	360,351	360,351	77,165	21.41
00132319	Niger	IFAD	On Going	140,598	140,598	9,842	7.00
00132319	Niger	UNWOMEN	On Going	133,988	133,988	10,471	7.81
00132319	Niger	WFP	On Going	97,625	97,625	-	-
00132320	Tanzania	FAO	On Going	229,663	229,663	223	0.10
00132320	Tanzania	IFAD	On Going	231,976	231,976	76,428	32.95
00132320	Tanzania	UNWOMEN	On Going	272,043	272,043	72,980	26.83
00132320	Tanzania	WFP	On Going	214,022	214,022	110,006	51.40
00132613	RWEE Pacific Islands	FAO	On Going	124,776	124,776	-	-
00132613	RWEE Pacific Islands	IFAD	On Going	687,951	687,951	82,095	11.93
00132613	RWEE Pacific Islands	UNWOMEN	On Going	73,723	73,723	4,823	6.54
00132613	RWEE Pacific Islands	WFP	On Going	140,022	140,022	-	-
00132777	RWEE Tunisia	FAO	On Going	252,938	252,938	15,796	6.25
00132777	RWEE Tunisia	IFAD	On Going	206,222	206,222	20,550	9.96
00132777	RWEE Tunisia	UNWOMEN	On Going	334,622	334,622	21,891	6.54
00132777	RWEE Tunisia	WFP	On Going	206,218	206,218	9,782	4.74
<b>Rural Women Economic Empowermt: Total</b>				<b>31,687,045</b>	<b>31,609,949</b>	<b>27,117,329</b>	<b>85.79</b>
<b>Grand Total</b>				<b>31,687,045</b>	<b>31,609,949</b>	<b>27,117,329</b>	<b>85.79</b>







## Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization

**Table Annex 2 Expenditure by Project, grouped by Country**

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Ethiopia</b>						
00092000	RWEE Ethiopia	FAO	933,418	933,418	811,865	86.98
00092000	RWEE Ethiopia	UNWOMEN	901,123	901,123	897,337	99.58
00092000	RWEE Ethiopia	WFP	1,598,715	1,598,715	1,601,330	100.16
<b>Ethiopia: Total</b>			<b>3,433,256</b>	<b>3,433,256</b>	<b>3,310,533</b>	<b>96.43</b>
<b>Global and Interregional</b>						
00132613	RWEE Pacific Islands	FAO	124,776	124,776	-	-
00132613	RWEE Pacific Islands	IFAD	687,951	687,951	82,095	11.93
00132613	RWEE Pacific Islands	UNWOMEN	73,723	73,723	4,823	6.54
00132613	RWEE Pacific Islands	WFP	140,022	140,022	-	-
<b>Global and Interregional: Total</b>			<b>1,026,472</b>	<b>1,026,472</b>	<b>86,918</b>	<b>8.47</b>
<b>Guatemala</b>						
00092001	RWEE Guatemala	FAO	977,688	977,688	977,688	100.00
00092001	RWEE Guatemala	IFAD	250,500	250,500	186,882	74.60
00092001	RWEE Guatemala	UNWOMEN	1,307,774	1,307,774	1,306,183	99.88
00092001	RWEE Guatemala	WFP	1,705,292	1,705,292	1,705,292	100.00
<b>Guatemala: Total</b>			<b>4,241,254</b>	<b>4,241,254</b>	<b>4,176,046</b>	<b>98.46</b>
<b>Kyrgyzstan</b>						
00092002	RWEE Kyrgyzstan	FAO	1,070,589	1,050,692	1,050,692	100.00
00092002	RWEE Kyrgyzstan	IFAD	584,500	584,500	576,367	98.61
00092002	RWEE Kyrgyzstan	UNWOMEN	1,560,821	1,560,821	1,560,821	100.00
00092002	RWEE Kyrgyzstan	WFP	1,067,345	1,067,345	1,067,345	100.00
<b>Kyrgyzstan: Total</b>			<b>4,283,255</b>	<b>4,263,358</b>	<b>4,255,225</b>	<b>99.81</b>
<b>Liberia</b>						
00092003	RWEE Liberia	FAO	995,021	995,021	895,774	90.03
00092003	RWEE Liberia	UNWOMEN	2,046,885	2,046,885	2,042,823	99.80
00092003	RWEE Liberia	WFP	1,091,349	1,062,882	1,062,882	100.00
<b>Liberia: Total</b>			<b>4,133,255</b>	<b>4,104,788</b>	<b>4,001,478</b>	<b>97.48</b>
<b>Nepal</b>						
00092004	RWEE Nepal	FAO	894,739	890,630	890,630	100.00
00092004	RWEE Nepal	IFAD	383,174	383,174	382,497	99.82
00092004	RWEE Nepal	UNWOMEN	1,150,800	1,150,800	1,150,800	100.00



00092004	RWEE Nepal	WFP	894,061	894,061	894,061	100.00
00132318	Nepal Phase II	FAO	243,934	243,934	-	-
00132318	Nepal Phase II	IFAD	248,934	248,934	17,425	7.00
00132318	Nepal Phase II	UNWOMEN	293,198	293,198	37,119	12.66
00132318	Nepal Phase II	WFP	213,934	213,934	-	-
<b>Nepal: Total</b>			<b>4,322,774</b>	<b>4,318,665</b>	<b>3,372,533</b>	<b>78.09</b>

Niger (the)						
00092005	RWEE Niger	FAO	1,561,500	1,540,516	1,540,536	100.00
00092005	RWEE Niger	IFAD	842,793	842,793	820,746	97.38
00092005	RWEE Niger	UNWOMEN	852,443	852,443	847,752	99.45
00092005	RWEE Niger	WFP	876,521	876,521	876,521	100.00
00132319	Niger	FAO	360,351	360,351	77,165	21.41
00132319	Niger	IFAD	140,598	140,598	9,842	7.00
00132319	Niger	UNWOMEN	133,988	133,988	10,471	7.81
00132319	Niger	WFP	97,625	97,625	-	-
<b>Niger (the): Total</b>			<b>4,865,819</b>	<b>4,844,835</b>	<b>4,183,032</b>	<b>86.34</b>

Rwanda						
00092006	RWEE Rwanda	FAO	825,310	821,671	821,671	100.00
00092006	RWEE Rwanda	IFAD	765,728	765,728	741,068	96.78
00092006	RWEE Rwanda	UNWOMEN	839,312	839,312	838,263	99.87
00092006	RWEE Rwanda	WFP	1,002,906	1,002,906	1,002,906	100.00
<b>Rwanda: Total</b>			<b>3,433,256</b>	<b>3,429,617</b>	<b>3,403,908</b>	<b>99.25</b>

Tanzania, United Republic of						
00132320	Tanzania	FAO	229,663	229,663	223	0.10
00132320	Tanzania	IFAD	231,976	231,976	76,428	32.95
00132320	Tanzania	UNWOMEN	272,043	272,043	72,980	26.83
00132320	Tanzania	WFP	214,022	214,022	110,006	51.40
<b>Tanzania, United Republic of: Total</b>			<b>947,704</b>	<b>947,704</b>	<b>259,636</b>	<b>27.40</b>

Tunisia						
00132777	RWEE Tunisia	FAO	252,938	252,938	15,796	6.25
00132777	RWEE Tunisia	IFAD	206,222	206,222	20,550	9.96
00132777	RWEE Tunisia	UNWOMEN	334,622	334,622	21,891	6.54
00132777	RWEE Tunisia	WFP	206,218	206,218	9,782	4.74
<b>Tunisia: Total</b>			<b>1,000,000</b>	<b>1,000,000</b>	<b>68,020</b>	<b>6.80</b>

Grand Total						
			<b>31,687,045</b>	<b>31,609,949</b>	<b>27,117,329</b>	<b>85.79</b>





## Contributors

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## UN Participating Organizations

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